

1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

January 24, 2013

Ms. Rachel Falsetti
Division Chief, Transportation Programming
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy, FTIP Coordinator

Subject: Formal Amendment #1 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

The Shasta Regional Transportation Agency (SRTA) Board of Directors approved Amendment #1 to the 2013 Federal Transportation Improvement Plan (FTIP) on December 20, 2012, by adopting Resolution No. 12-20. The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained and the enclosed financial summary confirms that funding is available.

The amendment is consistent with SRTA's adopted Public Participation Plan. The changes are as follows:

- Individually listed project in the Highway Bridge Program – Twin View Bridge (211-0000-0069): add \$1,216,000 to the 2012/13 fiscal year for construction.
- Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program (Various Locations) (211-0000-0074): Add new project EA 02-0E090 for two bridges with \$14,814,000 in the 2014/15 fiscal year.
- Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance Improvements (HMI) (211-0000-0090): Adds one project and amends another in this program in 2012/13 that is to be 100% federally funded using toll credits.
- Grouped Projects for Safety Improvements – SHOPP (Collision Reduction Program) (211-0000-0075): Adds new projects 02-4F290 with \$2,432,000 in the 2014/15 fiscal year; 02-4E890 with \$2,622,000 in the 2014/15 FY; and project 02-4F450 with \$2,589,000 in 2013/14 FY.

- Grouped Projects for Shoulder Improvements – SHOPP Roadway Preservation Program (211-000-0078): \$520,000 moved from PE to CON in 2012/13.
- Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program (211-0000-0083): Updated all bridges to match current program listing.
- Grouped Projects for Safety Improvements – HSIP Program (211-0000-0093): added and updated projects in Redding and Shasta County for a total of \$4,724,000 in additional funds for projects.
- Grouped Projects for Safety Improvements on High Risk Rural Roads – HRRR Program (211-0000-0094): Program is repealed with MAP-21, delete the group listing and move existing projects to the HSIP group listing.
- Individually listed project in the Highway Bridge Program – Benton Drive Bridge (211-0000-0096): add \$238,000 to a prior fiscal year for a construction post-programming change.
- Grouped Project for Operating Assistance to Transit Agencies (211-0000-0107): New group is added to program \$76,000 in operating assistance in the 2012/13 fiscal year.

This approved FTIP formal Amendment #1 is being provided to Caltrans, the FHWA, the FTA, and is posted on the SRTA website at <http://www.srta.ca.gov>. Included with this letter is a copy of the amendment. An electronic copy will be transmitted by email.

If you have any questions, please contact Jan Bulinski at (530) 262-6188 or jbulinsk@srta.ca.gov.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/JRB/jac

C: Wade Hobbs - FHWA
Hymie Luden - FTA
Wendy Lonnerberg – Caltrans District 2
Ian Howat – Caltrans District 2

Summary of Changes
SHASTA Amendment Number 1
(Dollars in Thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHA	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
1	Existing	21100000078	GP for Shoulder Improvements - SHOPP Roadway Preservation Program	Move SHOPP funding from \$520,000 from FFY 12/13 to 14/15	CON	SHOPP AC	520	0	12/13	SHOPP	(\$520)	\$0		Updated backup listing to grouped project is attached
						SHOPP AC	6,436	6,956	14/15	SHOPP	\$520			
2	Existing	21100000075	Grouped Projects for Safety Improvements- SHOPP Collision Reduction	Add \$804,000 to 14/15 FY for 3 projects Remove \$804,000 from	CON	SHOPP AC	804	0	12/13	SHOPP	(\$804)	\$4,250		
						SHOPP AC	5,500	10,554	14/15	SHOPP	\$5,054			
3	Existing	21100000093	GP for Safety Improvements - HSIP Program		CON	HSIP	799	3,493	12/13	HSIP	\$2,694	\$4,724		
						LTF	100	559	12/13	LTF	\$459			
						HSIP	1,228	0	13/14	HSIP	(\$1,228)			
						LTF	161	0	13/14	LTF	(\$161)			
						HSIP	0	1,672	14/15	HSIP	\$1,672			
						LTF	0	288	14/15	LTF	\$288			
						HSIP	0	900	15/16	HSIP	\$900			
LTF	0	100	15/16	LTF	\$100									
4	Existing	21100000074	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP	Add 14,814,000 for two bridges at Dog Creek	CON	SHOPP AC	7,886	7,886	12/13	SHOPP	\$0	\$14,814		
						SHOPP AC	0	14,814	14/15	SHOPP	\$14,814			
5	Existing	21100000083	GP for Bridge Rehabilitation and Reconstruction - HBP Program	update all records to current	CON	HBP	2,448	3,031	12/13	HBP	\$583	\$5,271		
						LTF	155	154	12/13	LTF	(\$1)			
						HBP	128	1,352	13/14	HBP	\$1,224			
						LTF	7	141	13/14	LTF	\$134			
						HBP	0	311	14/15	HBP	\$311			
						LTF	0	34	14/15	LTF	\$34			
6	Existing	211-0000-0069	Twin View Bridge Replacement	Add funding to 12/13 year	CON	HBP	0	1,077	12/13	HBP	\$1,077	\$1,216		
						LTF	0	139	12/13	LTF	\$139			
7	New	211-0000-0107	GP for Operating assistance for Transit (JARC, NF)	Add 76,000 to CON 12/13	CON	JARC (5316)	0	76	12/13	JARC 5316	\$76	\$76		
8	Existing	211-0000-0094	GP for High Risk Rural Roads	Delete all programming (going in HSIP)	CON	LTF	100	0	12/13	LTF	(\$100)	(\$399)		
						LTF	299	0	13/14	LTF	(\$299)			

Sum of Net Change by Federal Fiscal Year and Fund Source	12/13	13/14	14/15	15/16
JARC 5316	\$76	\$0	\$0	\$0
HSIP	2,694	(\$1,228)	\$1,672	\$900
SHOPP	(\$1,324)	\$0	\$20,388	\$0
HBP	\$1,660	\$1,224	\$311	\$2,986
Local Funds	\$497	(\$326)	\$322	\$100
Total	\$3,603	(\$330)	\$22,693	\$3,986

Totals
\$76
\$4,038
\$19,064
\$6,181
\$593
\$29,952

TABLE 1: REVENUE

**Shasta Regional Transportation Planning Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax	\$6,873	\$6,873	\$6,953	\$6,953	\$7,034	\$7,034	\$7,116	\$7,116	\$27,976	
	- Gas Tax (Subventions to Cities)	\$2,209	\$2,209	\$2,233	\$2,233	\$2,257	\$2,257	\$2,282	\$2,282	\$8,981	
	- Gas Tax (Subventions to Counties)	\$4,664	\$4,664	\$4,720	\$4,720	\$4,777	\$4,777	\$4,834	\$4,834	\$18,995	
	Other Local Funds	\$4,014	\$4,014	\$4,060	\$4,060	\$4,108	\$4,108	\$4,156	\$4,156	\$16,338	
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees	\$2,091	\$2,091	\$2,116	\$2,116	\$2,141	\$2,141	\$2,167	\$2,167	\$8,515	
	- RSTIP Exchange funds	\$1,923	\$1,923	\$1,944	\$1,944	\$1,967	\$1,967	\$1,989	\$1,989	\$7,823	
	Transit	\$1,081	\$1,081	\$1,156	\$1,156	\$1,237	\$1,237	\$1,052	\$1,052	\$4,526	
	- Transit Fares	\$1,081	\$1,081	\$1,156	\$1,156	\$1,237	\$1,237	\$1,052	\$1,052	\$4,526	
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$5,562	\$5,562	\$5,406	\$5,406	\$5,120	\$5,120	\$4,779	\$4,779	\$20,867		
Local Total	\$17,530	\$17,530	\$17,575	\$17,575	\$17,499	\$17,499	\$17,103	\$17,103	\$69,707		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$11,930	\$10,606	\$79,444	\$79,444	\$21,036	\$41,424			\$131,474	
	SHOPP (Including Augmentation)	\$11,930	\$10,606	\$79,444	\$79,444	\$21,036	\$41,424			\$131,474	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program					\$3,760	\$3,760	\$50	\$50	\$3,810	
	STIP (Including Augmentation)					\$3,760	\$3,760	\$50	\$50	\$3,810	
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$7,642	\$7,642							\$7,642	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total	\$19,572	\$18,248	\$79,444	\$79,444	\$24,796	\$45,184	\$50	\$50	\$142,926		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,460	\$1,460	\$1,029	\$1,029	\$1,327	\$1,327	\$1,058	\$1,058	\$4,874	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
	5311 - Nonurbanized Area Formula Program	\$278	\$278	\$284	\$284	\$290	\$290	\$296	\$296	\$1,148	
	5311c - Public Transportation on Indian Reservation										
	5311f - Inter-city Bus										
	5316 - Job Access and Reverse Commute Program	\$297	\$373							\$373	
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$2,535	\$2,611	\$1,813	\$1,813	\$2,117	\$2,117	\$1,854	\$1,854	\$8,395		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)	\$783	\$783	\$1,557	\$1,557					\$2,340	
	Highway Bridge Program (HBP)	\$2,446	\$4,108	\$128	\$1,352		\$311		\$2,986	\$8,757	
	Highway Safety Improvement Program (HSIP)	\$799	\$3,493	\$1,228			\$1,672		\$900	\$6,065	
	National Scenic Byways Program	\$199	\$199							\$199	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$561	\$561	\$890	\$890					\$1,451	
	Surface Transportation Program (Regional)	\$458	\$458							\$458	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total	\$5,248	\$9,602	\$3,803	\$3,799		\$1,983		\$3,886	\$19,270		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$7,783	\$12,213	\$5,616	\$5,612	\$2,117	\$4,100	\$1,854	\$5,740	\$27,665		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL	\$44,885	\$47,991	\$102,635	\$102,631	\$44,412	\$66,783	\$19,007	\$22,893	\$240,298		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Shasta Regional Transportation Planning Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	
LOCAL										
Local Total		\$5,601	\$6,098	\$5,406	\$5,080	\$5,120	\$5,442	\$4,779	\$4,879	\$21,499
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$11,930	\$10,606	\$79,444	\$79,444	\$21,036	\$41,424			\$131,474
SHOPP (Including Augmentation)		\$11,930	\$10,606	\$79,444	\$79,444	\$21,036	\$41,424			\$131,474
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program						\$3,760	\$3,760	\$50	\$50	\$3,810
STIP (Including Augmentation)						\$3,760	\$3,760	\$50	\$50	\$3,810
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$7,642	\$7,642							\$7,642
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$19,572	\$18,248	\$79,444	\$79,444	\$24,796	\$45,184	\$50	\$50	\$142,926
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$1,460	\$1,460	\$1,029	\$1,029	\$1,327	\$1,327	\$1,058	\$1,058	\$4,874
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
5311 - Nonurbanized Area Formula Program		\$278	\$278	\$284	\$284	\$290	\$290	\$296	\$296	\$1,148
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program		\$297	\$373							\$373
5317 - New Freedom										
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$2,535	\$2,611	\$1,813	\$1,813	\$2,117	\$2,117	\$1,854	\$1,854	\$8,395
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)		\$783	\$783	\$1,557	\$1,557					\$2,340
Highway Bridge Program (HBP)		\$2,448	\$4,108	\$128	\$1,352		\$311		\$2,986	\$8,757
Highway Safety Improvement Program (HSIP)		\$799	\$3,493	\$1,228			\$1,672		\$900	\$6,065
National Scenic Byways Program		\$199	\$199							\$199
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$561	\$561	\$890	\$890					\$1,451
Surface Transportation Program (Regional)		\$458	\$458							\$458
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$5,248	\$9,602	\$3,803	\$3,799		\$1,983		\$3,886	\$19,270
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$7,783	\$12,213	\$5,616	\$5,612	\$2,117	\$4,100	\$1,854	\$5,740	\$27,665
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$32,956	\$36,559	\$90,466	\$90,136	\$32,033	\$54,726	\$6,683	\$10,669	\$192,090

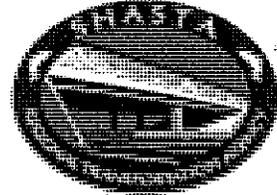
MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Shasta Regional Transportation Planning Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		Base FTIP	No. 1	Base FTIP	No. 1	Base FTIP	No. 1	Base FTIP	No. 1	
LOCAL	Local Total	\$11,929	\$11,432	\$12,169	\$12,495	\$12,379	\$12,057	\$12,324	\$12,224	\$48,208
	REGIONAL									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
	FEDERAL TRANSIT									
	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
	FEDERAL HIGHWAY									
	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
	FEDERAL RAILROAD ADMINISTRATION									
	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
	INNOVATIVE FINANCE									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$11,929	\$11,432	\$12,169	\$12,495	\$12,379	\$12,057	\$12,324	\$12,224	\$48,208

RESOLUTION



RESOLUTION NUMBER:	12-20
SUBJECT:	Amendment #1 to the 2013 Federal Transportation Improvement Program for Shasta County

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2013 FTIP was adopted the 26th day of June 2012, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2013 Shasta County FTIP; and

WHEREAS, the 2013 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2013 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements; including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #1.

PASSED AND ADOPTED this 20th day of December, 2012, by the Shasta Regional Transportation Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty", is written over a horizontal line.

Leonard Moty, Chair
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0069 MPO ID: RD-TWIN-B	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		Prior	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JOHN MCLAIN

PHONE: (530) 225-4170

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		3,549		850

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -									
• Fund Source 1 of 2	PE 752								752
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Redding, City of	CON 3,142								3,142
	TOTAL 3,894								3,894

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -									
• Fund Source 2 of 2	PE 98								98
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Redding, City of	CON 407								407
	TOTAL 505								505

Project Total	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE 850								850
	RW								
	CON 3,549								3,549
	TOTAL 4,399								4,399

Comments:

***** DFTIP Version 1 - 05/08/2012 *****

Adoption of 2012 FTIP, for information purposes only. Programmed but not constructed.

RTP ID= 5-44

***** Version 10 - 04/04/2012 *****

Amend 14 to match 3/22/12 HBP update

***** Version 9 - 11/16/2011 *****

amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost

***** Version 8 - 11/24/2010 *****

amend project to match 11/10/10 HBP update

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP

***** Version 6 - 03/22/2010 *****

Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

***** Version 5 - 11/17/2009 *****

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

***** Version 4 - 04/29/2008 *****

for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.

NOTE RTP ID = 5-46

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abjihit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0069 MPO ID: RD-TWIN-B	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/11/2012	JBULINSKI	Amendment - Cost/Scope/Sch. Change	1	4,765		850

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -										
• Fund Source 1 of 2	PE	752								752
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Redding, City of	CON	3,142	1,077							4,219
	TOTAL	3,894	1,077							4,971
• Local Funds -										
• Fund Source 2 of 2	PE	98								98
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	407	139							546
	TOTAL	505	139							644
Project Total										
	PE	850								850
	RW									
	CON	3,549	1,216							4,765
	TOTAL	4,399	1,216							5,615

Comments:

Amendmt 1 to match 10/29/12 HBP update. JRB

***** DF TIP Version 1 - 05/08/2012 *****

Adoption of 2012 FTIP, for information purposes only. Programmed but not constructed.

RTP ID= 5-44

***** Version 10 - 04/04/2012 *****

Amend 14 to match 3/22/12 HBP update

***** Version 9 - 11/16/2011 *****

amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost

***** Version 8 - 11/24/2010 *****

amend project to match 11/10/10 HBP update

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP

***** Version 6 - 03/22/2010 *****

Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

***** Version 5 - 11/17/2009 *****

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

***** Version 4 - 04/29/2008 *****

for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.

NOTE RTP ID = 5-46

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abjihit 2/6/07 E mail for Fed Highway Bridge Program update

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/29/2012, 1:19 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Redding

BRIDGE NO. 06C0001, BENTON DR, OVER SACRAMENTO RIV, 0.6 MI SW SR 273 RVSDE DR. Rehabilitate bridge to preserve as pedestrian and bicycle route. Mitigation for BRLS-5068(008). Change to line item project in the FTIP since other funds are being added.

Fed Proj: BHLO-5068(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	563,000								563,000
R/W									
CON			3,289,000						3,289,000
Total	563,000		3,289,000						3,852,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,400		2,911,752						3,362,152
Local Match	112,600		377,248						489,848
LSSRP Bond									
Local AC									
Total	563,000		3,289,000						3,852,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,400								450,400
Local Match	112,600								112,600
LSSRP Bond									
Local AC									
Total	563,000								563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
9/15/2009 Heidi Borders: Funding moved to match progress of project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
1748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
9/25/2008 Rick Somers: Moving money out to 08/09 FY per agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
1748	HBP	PE		450,400							450,400
	Local Match			112,600							112,600
Fed. Reimb. Rate: 80.00%										Total:	_____
										Total:	563,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,911,752						2,911,752
Local Match			377,248						377,248
LSSRP Bond									
Local AC									
Total			3,289,000						3,289,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1748	HBP	CON			210,701						210,701	
	Local Match				27,299						27,299	
Fed. Reimb. Rate: 88.53%			5/31/2012 Rick Somers: Update to CON funding for contract award, post-programming change, bridge is ON-SYSTEM. CON funding limit post-programming is \$3,763,000 per Demolition Cost Estimate dated 5/29/2012.							Total:		238,000
1748	HBP	CON			2,701,050	-2,701,050						
	Local Match				349,950	-349,950						
Fed. Reimb. Rate: 88.53%			12/19/2011 Heidi Borders: Project ready to advertise under EPSP post programming.							Total:		
1748	HBP	CON			-2,701,050	2,701,050						
	Local Match				-349,950	349,950						
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1748	HBP	CON			2,701,050					-3,541,200	-840,150	
	Local Match				349,950					-458,800	-108,850	
Fed. Reimb. Rate: 88.53%			6/21/2011 Heidi Borders: Agency provided updated estimate and will be ready to advertise within 6 months.							Total:		-949,000
1748	HBP	CON					-3,541,200			3,541,200		
	Local Match						-458,800			458,800		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1748	HBP	CON				-3,541,200	3,541,200					
	Local Match					-458,800	458,800					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1748	HBP	CON			-3,541,200	3,541,200						
	Local Match				-458,800	458,800						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1748 HBP CON		-3,541,200	3,541,200						
Local Match		-458,800	458,800						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1748 HBP CON		3,541,200						-3,541,200	
Local Match		458,800						-458,800	
Fed. Reimb. Rate: 88.53%	9/30/2010 Heidi Borders: CON funds moved from FFY Beyond to 10/11 as requested in September 2010 survey. Construction targeted for June 2011.							Total:	
1748 HBP CON		-3,541,200						3,541,200	
Local Match		-458,800						458,800	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to beyond to financially constrain the FTIP.							Total:	
1748 HBP CON		3,541,200						-3,541,200	
Local Match		458,800						-458,800	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
1748 HBP CON		-3,541,200						3,541,200	
Local Match		-458,800						458,800	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1748 HBP CON		3,541,200							3,541,200
Local Match		458,800							458,800
Fed. Reimb. Rate: 88.53%								Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,141,592	1,076,862					4,218,455
Local Match			407,027	139,519					546,546
LSSRP Bond									
Local AC									
Total			3,548,619	1,216,381					4,765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3287	HBP	CON			3,141,592	-3,141,592					
	Local Match				407,027	-407,027					
Fed. Reimb. Rate: 88.53% 10/19/2012 Linda Newton: Correct funding as authorized in FMIS. Authorizations can not be moved. Need an approved Exhibit 6-D for cost increase to project prior to authorization.										Total:	
3287	HBP	CON			-3,141,592	4,218,455					1,076,862
	Local Match				-407,027	546,546					139,519
Fed. Reimb. Rate: 88.53% 9/20/2012 Rick Somers: Update CON funding for contract award, post-programming change per award package.										Total:	1,216,381
3287	HBP	CON			-1,072,436						-1,072,436
	Local Match				-138,945						-138,945
Fed. Reimb. Rate: 88.53% 2/14/2012 Heidi Borders: Current estimate adjustment.										Total:	-1,211,381
3287	HBP	CON			4,214,028	-4,214,028					
	Local Match				545,972	-545,972					
Fed. Reimb. Rate: 88.53% 12/19/2011 Heidi Borders: Project ready to advertise under EPSP post programming.										Total:	
3287	HBP	CON			-4,214,028	4,214,028					
	Local Match				-545,972	545,972					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3287	HBP	CON			4,214,028					-4,214,028	
	Local Match				545,972					-545,972	
Fed. Reimb. Rate: 88.53% 10/13/2011 Linda Newton: Update funding to remove AC and bring Federal funding into FTIP.										Total:	
3287	Local AC (HBP)	CON			-4,214,028					4,214,028	
	Local Match				-545,972					545,972	
Fed. Reimb. Rate: 88.53% 10/13/2011 Linda Newton: Update funding to remove AC and bring Federal funding into FTIP.										Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3287 Local AC (HBP) CON			4,214,028					-4,214,028	
Local Match			545,972					-545,972	
Fed. Reimb. Rate: 88.53%	11/8/2010: Project not ready to advertise. Use AC. 9/30/2010 Heidi Borders: CON funds moved from FFY Beyond to 11/12 per September 2010 Survey.							Total:	
3287 HBP CON					-4,214,028			4,214,028	
Local Match					-545,972			545,972	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3287 HBP CON				-4,214,028	4,214,028				
Local Match				-545,972	545,972				
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3287 HBP CON			-4,214,028	4,214,028					
Local Match			-545,972	545,972					
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3287 HBP CON		-4,214,028	4,214,028						
Local Match		-545,972	545,972						
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3287 HBP CON		4,214,028						-4,214,028	
Local Match		545,972						-545,972	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3287 HBP CON		-4,214,028						4,214,028	
Local Match		-545,972						545,972	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3287 HBP CON		4,214,028							4,214,028
Local Match		545,972							545,972
Fed. Reimb. Rate: 88.53%								Total:	4,760,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 2

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,202,905		6,053,344	1,076,862					8,333,111
Local Match	210,095		784,275	139,519					1,133,889
LSSRP Bond									
Local AC									
Total for all Phases	1,413,000		6,837,619	1,216,381					9,467,000

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0074 CT PROJECT ID: MPO ID: CT-BRIDGE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistant with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	---	--

Prior

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/16/2012	JBULINSK	Adoption - Carry Over		30,229		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	22,343	7,886							30,229
• Funding Agency: Caltrans	TOTAL	22,343	7,886							30,229

Comments:

***** DFTIP Version 1 - 07/16/2012 *****
 ***** Version 7 - 06/27/2012 *****
 Amendment 18 per Wendy Lonnberg 6/15/12 email
 Cost increase in 12/13
 ***** Version 6 - 06/30/2011 *****
 Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.
 ***** Version 5 - 03/23/2011 *****
 Amend # 4 Per Wendy Lonnberg E mail of 03/21/11
 ***** Version 4 - 05/18/2010 ***** Carryover from 2008 FTIP per WLonnnberg 5-17-10
 ***** Version 3 - 01/15/2010 *****
 Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.
 ***** Version 2 - 07/02/2009 *****
 Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg
 ***** Version 1 - 05/01/2008 *****
 Source per C Gomes E mail 4/28/08 and W. Lonnberg
 NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistant with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
--	---	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	45,043		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	22,343	7,886		14,814					45,043
• Funding Agency: Caltrans	TOTAL	22,343	7,886		14,814					45,043

Comments:

Amendmt 1 per wlonnberg email 12/10/12. jrb
 ***** DFTIP Version 1 - 07/16/2012 *****
 ***** Version 7 - 06/27/2012 *****
 Amendment 18 per Wendy Lonnberg 6/15/12 email
 Cost increase in 12/13
 ***** Version 6 - 06/30/2011 *****
 Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.
 ***** Version 5 - 03/23/2011 *****
 Amend # 4 Per Wendy Lonnberg E mail of 03/21/11
 ***** Version 4 - 05/18/2010 ***** Carryover from 2008 FTIP per WLonngberg 5-17-10
 ***** Version 3 - 01/15/2010 *****
 Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.
 ***** Version 2 - 07/02/2009 *****
 Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg
 ***** Version 1 - 05/01/2008 *****
 Source per C Gomes E mail 4/28/08 and W. Lonnberg
 NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0075 MPO ID: CT-COL-RE	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/11/2012	JBULINSK	Amendment - New Project	1	45,496		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	31,646	804	6,046	5,500					43,996
	TOTAL	31,646	804	6,046	5,500					43,996
• Demo -										
• Fund Source 2 of 2	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: Various Agencies	CON	1,500								1,500
	TOTAL	1,500								1,500
Project Total										
	PE									
	RW									
	CON	33,146	804	6,046	5,500					45,496
	TOTAL	33,146	804	6,046	5,500					45,496

Comments:

Amendmt 1 2013 fip per wlonnberg email 12/10/12. jrb
 ***** DFTIP Version 1 - 08/14/2012 *****
 ***** Version 13 - 07/30/2012 *****
 Amendment 19 per WLonngberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC
 ***** Version 12 - 06/27/2012 *****
 Amendment 18 per W Lonngberg by email 6/26/12 adding PE dollars in 12/13
 ***** Version 11 - 11/29/2011 *****
 Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)
 ***** Version 10 - 06/30/2011 *****
 Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.
 ***** Version 9 - 04/21/2011 *****
 Amend. Modification #6 per Wendy Lonngberg's email 4/20/11, Increase of 3.457 million in 13/14
 ***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from WLonngberg for SHOPP adj of 3.806 million dollars, project EA 2E750
 ***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per WLonngberg 5-17-10
 ***** Version 6 - 01/27/2010 *****
 Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.996 Million.
 ***** Version 5 - 11/16/2009 *****
 Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonngberg
 ***** Version 4 - 06/18/2009 *****
 Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonngberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonngberg
 ***** Version 3 - 04/21/2009 *****
 Amend project per 4/16/09 E mail from W Lonngberg, add ARRA funds of 6.6Million
 ***** Version 2 - 02/04/2009 *****
 Add Safety Project EA 02-1E110 per W Lonngberg E mail of 1/15/2009
 ***** Version 1 - 05/01/2008 *****
 Per C Gomes 4/28/08 E mail and Wendy Lonngberg
 HPP funds project # 2080
 NOTE: RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0075 MPO ID: CT-COL-RE	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/11/2012	JBULINSK	Amendment - New Project	1	49,746		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -										
	PE									
• Fund Source 1 of 2										
	RW									
• Fund Type: SHOPP Advance Construction (AC)										
	CON	31,646		6,046	10,554					48,246
• Funding Agency: Caltrans										
	TOTAL	31,646		6,046	10,554					48,246
• Demo -										
	PE									
• Fund Source 2 of 2										
	RW									
• Fund Type: High Priority Projects Program										
	CON	1,500								1,500
• Funding Agency: Various Agencies										
	TOTAL	1,500								1,500
Project Total										
	PE									
	RW									
	CON	33,146		6,046	10,554					49,746
	TOTAL	33,146		6,046	10,554					49,746

Comments:

Amendmt 1 2013 fip per wlonnberg email 12/10/12. jrb
 ***** DFTIP Version 1 - 08/14/2012 *****
 ***** Version 13 - 07/30/2012 *****
 Amendment 19 per WLonngberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC
 ***** Version 12 - 06/27/2012 *****
 Amendment 18 per W Lonngberg by email 6/26/12 adding PE dollars in 12/13
 ***** Version 11 - 11/29/2011 *****
 Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)
 ***** Version 10 - 06/30/2011 *****
 Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.
 ***** Version 9 - 04/21/2011 *****
 Amend. Modification #6 per Wendy Lonngberg's email 4/20/11, Increase of 3.457 million in 13/14
 ***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from WLonngberg for SHOPP adj of 3.806 million dollars, project EA 2E750
 ***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per WLonngberg 5-17-10
 ***** Version 6 - 01/27/2010 *****
 Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.996 Million.
 ***** Version 5 - 11/16/2009 *****
 Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonngberg
 ***** Version 4 - 06/18/2009 *****
 Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonngberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonngberg
 ***** Version 3 - 04/21/2009 *****
 Amend project per 4/16/09 E mail from W Lonngberg, add ARRA funds of 6.6Million
 ***** Version 2 - 02/04/2009 *****
 Add Safety Project EA 02-1E110 per W Lonngberg E mail of 1/15/2009
 ***** Version 1 - 05/01/2008 *****
 Per C Gomes 4/28/08 E mail and Wendy Lonngberg
 HPP funds project # 2080
 NOTE: RTP ID = 5-36-38, and 5-46

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2013 FSTIP
 CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY				TOTAL	
									12/13	13/14	14/15	15/16		16/17
Caltrans	SHA-299-83.0/84.0	02-2E740	24 Collisions Reduced over 20 years	Near Burney, from 1.0 mile west of Hat Creek Bridge to Hat Creek Bridge. Curve improvement.	The purpose of this project is to reduce the number and severity of accidents by improving the geometrics and providing 4-foot eastbound and 8-foot westbound paved shoulders and increasing sight distance. It is anticipated that accidents at this location will be reduced by 50% or more.	\$466	\$259	\$2,732			\$3,457			\$3,457
Caltrans	SHA-299-47.5/48.1	02-4E890	24 Collisions Reduced over 20 years	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	This project proposes to reduce the frequency and severity of accidents by increasing three curve radii, correcting super-elevations, increasing the transition lengths, widening shoulders, and installing or extending Metal Beam Guard Railing.	\$397	\$327	\$1,888		\$2,622				\$2,622
Caltrans	SHA-44-59.0/59.4	02-4F290	16 Collisions Reduced over 20 years	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	This project proposes to reduce the frequency and severity of accidents by widening the paved surfaces, improving the alignment geometrics, super elevation rates, and super elevation transition.	\$407	\$75	\$1,950		\$2,432				\$2,432
Caltrans	SHA-005-R36.2/R37.0	02-4F450	38 Collisions Reduced over 20 years	Near Lakehead, from 0.7 mile south to 0.2 mile north of Gilman Road overcrossing. Improve roadway drainage.	The purpose of this project is to reduce the frequency and severity of accidents by improving the roadway drainage.	\$367	\$8	\$2,214			\$2,589			\$2,589
Caltrans	See List Below	02-4E810	Improve Worker safety at 12 locations	In Shasta, Butte, Lassen, Modoc, Plumas, Siskiyou, Tehama and Trinity Counties at various locations. Construct roadside paving, access gates and relocate facilities.	The primary purpose of this project is to reduce the frequency and duration of highway worker's exposure to traffic by providing features to reduce recurrent maintenance exposure and provide safe access at chain control areas. By widening, installing lighting and additional signs.	\$1,220	\$260	\$4,020		\$5,500				\$5,500
Totals						\$2,857	\$929	\$12,814	\$0	\$6,046	\$10,554	\$0	\$0	\$16,600
Totals								SHOPP AC	\$0	\$6,046	\$10,554	\$0	\$0	\$16,600
Totals								Totals	\$0	\$6,046	\$10,554	\$0	\$0	\$16,600
Notes:														
EA	4E810	County	Route	Post mile	Work description									
1	Shasta	5	66.00		Widen, pave and add lighting in the northbound direction.									
2	Shasta	299	56.90		Widen, pave and add lighting in the eastbound direction.									
3	Shasta	299	60.50		Widen, pave and add lighting in the westbound direction.									
4	Butte	70	35.70		Widen, pave and add lighting in the eastbound direction.									
5	Lassen	36	9.61		Pave and add lighting in the eastbound direction.									
6	Lassen	36	9.61		Pave and add lighting in the westbound direction.									
7	Plumas	70	9.20		Add Lighting in the eastbound									
8	Plumas	70	75.60		Add Lighting in the westbound									
9	Plumas	70	76.50		Add Lighting in the eastbound									
10	Siskiyou	5	25.00		Widen, pave and add lighting in the southbound direction.									
11	Trinity	3	22.50		Widen and pave in the southbound direction.									
12	Trinity	3	29.77		Widen, pave and add lighting in the southbound direction.									

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078	TITLE (DESCRIPTION): GP for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: CT-RW-PRE	<h1>Prior</h1>	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/29/2012	JBULINSK	Adoption - Carry Over		68,591		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -										
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	22,243	520	39,392	6,436					68,591
	TOTAL	22,243	520	39,392	6,436					68,591

Comments:

***** DFTIP Version 1 - 08/28/2012 *****

***** Version 7 - 06/28/2012 *****

Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

***** Version 6 - 04/23/2012 *****

Amend 15 per WL. New project (4E430) added to GP listing

***** Version 5 - 06/29/2011 *****

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

***** Version 4 - 05/19/2010 *****carryover from 2008 FTIP per WLonberg 5/17/10

***** Version 3 - 03/25/2010 *****

Per Wendy Lonberg 03/24/10 email, amendment 20 to program addl funds in 09/10 \$5.983 million

***** Version 2 - 01/28/2010 *****

Per Wendy Lonberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

***** Version 1 - 05/01/2008 *****

Per C. Gomes 4/28/08 E Mail and Wendy Lonberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0078 MPO ID: CT-RW-PRE	TITLE (DESCRIPTION): GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project			
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	68,591			

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -										
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	22,243	39,392	6,956						68,591
	TOTAL	22,243	39,392	6,956						68,591

Comments:

Amendmt 1 per email wlonnberg 12/10/12. jrb
 ***** DFTIP Version 1 - 08/28/2012 *****
 ***** Version 7 - 06/28/2012 *****
 Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12
 ***** Version 6 - 04/23/2012 *****
 Amend 15 per WL. New project (4E430) added to GP listing
 ***** Version 5 - 06/29/2011 *****
 Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011
 ***** Version 4 - 05/19/2010 *****carryover from 2008 FTIP per WLononberg 5/17/10
 ***** Version 3 - 03/25/2010 *****
 Per Wendy Lononberg 03/24/10 email, amendment 20 to program addl funds in 09/10 \$5.983 million
 ***** Version 2 - 01/28/2010 *****
 Per Wendy Lononberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.
 ***** Version 1 - 05/01/2008 *****
 Per C. Gomes 4/28/08 E Mail and Wendy Lononberg
 NOTE: RTP ID = 5-36-39

Shasta RTPA Grouped Projects for SHOPP Roadway Preservation Program 2011 FSTIP
CTIPS No 211-0000-0078

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL
									10/11	11/12	12/13	13/14	14/15	
Caltrans	SHA-299-30.3/40.7	02-36070	22.1 Lane Miles	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. Rehabilitate roadway.	The purpose of this project is to rehabilitate 22.1 lane miles of distressed pavement.	\$4,500	\$4,092	\$30,800				\$39,392		\$39,392
Caltrans	SHA-44-R7.5/R14.5	02-4E430	14 Lane Miles	In and near Palo Cedro, from 0.1 mile east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge. Rehabilitate pavement.	The pavement within the project limits is exhibiting minor distress and ride quality is deteriorating. This project will extend the existing pavement life by 5 to 7 years and improve ride quality.	\$520	\$331	\$6,105			\$520		\$6,436	\$6,956
Caltrans	SHA-299-40.7/60.0	02-2C810	37.6 Lane Miles	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. Rehabilitate pavement.	The purpose of this project is to preserve and extend the service life of the existing roadway	\$635	\$70	\$21,538		\$22,243				\$22,243
						\$5,655	\$4,493	\$58,443	\$0	\$22,243	\$520	\$39,392	\$6,436	\$68,591
							Fund Type	SHOPP AC	\$0	\$22,243	\$520	\$34,874	\$6,436	\$64,073
								State Cash	\$0	\$0	\$0	\$4,518	\$0	\$4,518
								Totals	\$0	\$22,243	\$520	\$39,392	\$6,436	\$68,591
Comments to add to CTIPS														
Add new 2012 SHOPP project that is programmed for construction in the 14/15 FY.														

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0083	TITLE (DESCRIPTION): GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: BRDGE-LUM	Prior	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/18/2012	AJENSEN	Adoption - Carry Over		50,195		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	9,649	2,448	128					33,393	45,618
	TOTAL	9,649	2,448	128					33,393	45,618
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	1,121	155	7					3,294	4,577
	TOTAL	1,121	155	7					3,294	4,577
Project Total										
	PE									
	RW									
	CON	10,770	2,603	135					36,687	50,195
	TOTAL	10,770	2,603	135					36,687	50,195

Comments:

***** DFTIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP

Note= RTP ID 5-44

***** Version 14 - 04/04/2012 *****

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

***** Version 13 - 02/21/2012 *****

Amend 12 to remove \$1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

***** Version 12 - 11/15/2011 *****

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

***** Version 11 - 10/12/2011 *****

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

***** Version 10 - 04/05/2011 *****

Admin Mod #4 to match 3/28/11 HBP update

***** Version 9 - 11/24/2010 *****

Amend project to match 11/10/10 HBP update

***** Version 8 - 07/01/2010 *****

Carry over to 2010

***** Version 7 - 07/01/2010 *****

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

***** Version 6 - 04/16/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.

***** Version 5 - 03/22/2010 *****

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

***** Version 4 - 01/15/2010 *****

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

***** Version 3 - 11/17/2009 *****

Amend lump sum project to agree with 10/30/09 HBP listings

***** Version 2 - 09/29/2009 *****

Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0083 MPO ID: BRDGE-LUM	TITLE (DESCRIPTION): GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	50,965		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	8,400	3,031	1,352	311	2,986			30,621	46,701
	TOTAL	8,400	3,031	1,352	311	2,986			30,621	46,701
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	1,023	154	141	34				2,912	4,264
	TOTAL	1,023	154	141	34				2,912	4,264
Project Total										
	PE									
	RW									
	CON	9,423	3,185	1,493	345	2,986			33,533	50,965
	TOTAL	9,423	3,185	1,493	345	2,986			33,533	50,965

Comments:

Amendmt 1 to match HBP 10/29/12 listing. JRB

***** DFTIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP

Note= RTP ID 5-44

***** Version 14 - 04/04/2012 *****

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

***** Version 13 - 02/21/2012 *****

Amend 12 to remove \$1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

***** Version 12 - 11/15/2011 *****

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

***** Version 11 - 10/12/2011 *****

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

***** Version 10 - 04/05/2011 *****

Admin Mod #4 to match 3/28/11 HBP update

***** Version 9 - 11/24/2010 *****

Amend project to match 11/10/10 HBP update

***** Version 8 - 07/01/2010 *****

Carry over to 2010

***** Version 7 - 07/01/2010 *****

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

***** Version 6 - 04/16/2010 *****Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.

***** Version 5 - 03/22/2010 *****

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

***** Version 4 - 01/15/2010 *****

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

***** Version 3 - 11/17/2009 *****

Amend lump sum project to agree with 10/30/09 HBP listings

***** Version 2 - 09/29/2009 *****

Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:50 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Rehabilitate bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Project #:
5068(038)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Rehabilitate bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Project #:
5068(035)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen bridge to current standards. (No added lane capacity.)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			454,545						454,545
R/W									
CON								2,545,455	2,545,455
Total			454,545					2,545,455	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409					2,253,491	2,655,900
Local Match			52,136					291,964	344,100
LSSRP Bond									
Local AC									
Total			454,545					2,545,455	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409						402,409
Local Match			52,136						52,136
LSSRP Bond									
Local AC									
Total			454,545						454,545
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Project #: 5068045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Project #:
5068(037)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Rehabilitate bridge, widen functionally obsolete bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000			255,000				455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000			255,000			2,545,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060			225,752			2,253,089	2,655,900
Local Match		22,940			29,249			291,912	344,100
LSSRP Bond									
Local AC									
Total		200,000			255,000			2,545,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060			225,752				402,812
Local Match		22,940			29,249				52,189
LSSRP Bond									
Local AC									
Total		200,000			255,000				455,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Project #: 5068(036)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Rehabilitate Bridge 9/23/2010: Toll Credits programmed for PE & CON. 9/27/2011: Toll credits used for PE.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000		250,000				400,000
R/W									
CON								3,500,000	3,500,000
Total			150,000		250,000			3,500,000	3,900,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000		250,000			3,500,000	3,900,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		250,000			3,500,000	3,900,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000		250,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		250,000				400,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #:
5068(034)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Widening 2 lane functionally obsolete bridge to 2 lane current standard width and add sidewalks. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000			255,000			455,000
R/W									
CON								2,545,000	2,545,000
Total			200,000			255,000		2,545,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060			225,752		2,253,089	2,655,900
Local Match			22,940			29,249		291,912	344,100
LSSRP Bond									
Local AC									
Total			200,000			255,000		2,545,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060			225,752			402,812
Local Match			22,940			29,249			52,189
LSSRP Bond									
Local AC									
Total			200,000			255,000			455,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Project #: 5068(039)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON								2,000,000	2,000,000
Total		150,000						2,000,000	2,150,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000						2,000,000	2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000						2,000,000	2,150,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Project #:
5068(032)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3427 PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000	26,000	62,500					193,500
R/W									
CON			206,750	493,250	803,500				1,503,500
Total		105,000	232,750	555,750	803,500				1,697,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	206,054	492,005	711,339				1,502,354
Local Match		12,044	26,696	63,745	92,161				194,646
LSSRP Bond									
Local AC									
Total		105,000	232,750	555,750	803,500				1,697,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	23,018	55,331					171,306
Local Match		12,044	2,982	7,169					22,194
LSSRP Bond									
Local AC									
Total		105,000	26,000	62,500					193,500
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			183,036	436,674	711,339				1,331,049
Local Match			23,714	56,576	92,161				172,451
LSSRP Bond									
Local AC									
Total			206,750	493,250	803,500				1,503,500

Project #:

5068(040)
5068(041)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3141 BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD. Replace one lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W	35,000								35,000
CON			3,108,000						3,108,000
Total	285,000		3,108,000						3,393,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	230,986		2,751,512						2,982,498
Local Match	54,015		356,488						410,502
LSSRP Bond									
Local AC									
Total	285,000		3,108,000						3,393,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
Total	35,000								35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,751,512						2,751,512
Local Match			356,488						356,488
LSSRP Bond									
Local AC									
Total			3,108,000						3,108,000

Project #: 5906(077)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		197,500					347,500
R/W						50,000			50,000
CON							1,946,000		1,946,000
Total		150,000		197,500		50,000	1,946,000		2,343,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500		50,000	1,946,000		2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500		50,000	1,946,000		2,343,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500					347,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500					347,500
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

Project #: 5906(104)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	250,000		200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	450,000	250,000		200,000	60,000			5,586,000	6,546,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325		177,060	53,118			4,945,286	5,795,174
Local Match	51,615	28,675		22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	450,000	250,000		200,000	60,000			5,586,000	6,546,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325		177,060					796,770
Local Match	51,615	28,675		22,940					103,230
LSSRP Bond									
Local AC									
Total	450,000	250,000		200,000					900,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match		0			6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

Project #: 5906(088)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		236,400							236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total		236,400			60,000			1,229,280	1,525,680
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285			53,118			1,088,282	1,350,685
Local Match		27,115			6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total		236,400			60,000			1,229,280	1,525,680
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285							209,285
Local Match		27,115							27,115
LSSRP Bond									
Local AC									
Total		236,400							236,400
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

Project #:
5906(107)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Rehabilitate Bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		270,000							270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total		270,000			49,000			1,400,000	1,719,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031			43,380			1,239,420	1,521,831
Local Match		30,969			5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total		270,000			49,000			1,400,000	1,719,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Project #:
5906(105)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3139 BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	24,000							184,000
R/W	30,000	33,000							63,000
CON		1,225,400							1,225,400
Total	190,000	1,282,400							1,472,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,559	1,133,262							1,287,821
Local Match	35,441	149,138							184,579
LSSRP Bond									
Local AC									
Total	190,000	1,282,400							1,472,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	19,200							147,200
Local Match	32,000	4,800							36,800
LSSRP Bond									
Local AC									
Total	160,000	24,000							184,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	26,559	29,215							55,774
Local Match	3,441	3,785							7,226
LSSRP Bond									
Local AC									
Total	30,000	33,000							63,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,084,847							1,084,847
Local Match		140,553							140,553
LSSRP Bond									
Local AC									
Total		1,225,400							1,225,400

Project #: 5906(076)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	320,000								320,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total	320,000			10,000				1,792,000	2,122,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296			10,000				1,792,000	2,085,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000			10,000				1,792,000	2,122,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Project #: 5906(087)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	163,500								163,500
R/W				52,000					52,000
CON								850,200	850,200
Total	163,500			52,000				850,200	1,065,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500			52,000				850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500			52,000				850,200	1,065,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				52,000					52,000
Local Match									
LSSRP Bond									
Local AC									
Total				52,000					52,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

Project #: 5906(100)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3220 BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W	15,000								15,000
CON				1,000,000					1,000,000
Total	155,000			1,000,000					1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	138,942			1,000,000					1,138,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	155,000			1,000,000					1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,000,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Project #: 5906(079)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				219,250					219,250
R/W						40,000			40,000
CON								1,140,100	1,140,100
Total				219,250		40,000		1,140,100	1,399,350
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				194,102		35,412		1,009,331	1,238,845
Local Match				25,148		4,588		130,769	160,505
LSSRP Bond									
Local AC									
Total				219,250		40,000		1,140,100	1,399,350
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				194,102					194,102
Local Match				25,148					25,148
LSSRP Bond									
Local AC									
Total				219,250					219,250
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
Total						40,000			40,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,009,331	1,009,331
Local Match								130,769	130,769
LSSRP Bond									
Local AC									
Total								1,140,100	1,140,100

Project #: 5906(111)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3352 BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Project #: 5906(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	96,000								96,000
R/W				10,000					10,000
CON				570,000					570,000
Total	96,000			580,000					676,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989			580,000					664,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000			580,000					676,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				570,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total				570,000					570,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W					15,000				15,000
CON							1,040,000		1,040,000
Total		200,000			15,000		1,040,000		1,255,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000			15,000		1,040,000		1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			15,000		1,040,000		1,255,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,040,000		1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,040,000		1,040,000

Project #:
5906(106)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3384 PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	81,290			34,610					115,900
R/W									
CON	93,695			336,405					430,100
Total	174,985			371,015					546,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,914			328,460					483,374
Local Match	20,071			42,555					62,626
LSSRP Bond									
Local AC									
Total	174,985			371,015					546,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	71,966			30,640					102,606
Local Match	9,324	-0		3,970					13,294
LSSRP Bond									
Local AC									
Total	81,290			34,610					115,900
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,948			297,819					380,768
Local Match	10,747	0		38,586					49,332
LSSRP Bond									
Local AC									
Total	93,695			336,405					430,100

Project #:

5906(086)
5906(103)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,609,571	3,104,099	3,687,035	3,031,127	1,351,706	311,164	2,986,000	30,620,706	46,701,407
Local Match	224,914	339,701	458,260	154,388	140,794	33,837		2,912,329	4,264,223
LSSRP Bond									
Local AC									
Total for all Phases	1,834,485	3,443,800	4,145,295	3,185,515	1,492,500	345,000	2,986,000	33,533,035	50,965,630

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 Part 96.126)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: GP - HSIP	Prior	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		4,336		

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -									
• Fund Source 1 of 7									
• Fund Type: Highway Safety Improvement Program	PE								
	RW								
	CON	640							640
• Funding Agency: Anderson, City of	TOTAL	640							640
• SHOPP - Mandates -									
• Fund Source 2 of 7									
• Fund Type: SHOPP Advance Construction (AC)	PE								
	RW								
	CON	773							773
• Funding Agency: Caltrans	TOTAL	773							773
• Local Funds -									
• Fund Source 3 of 7									
• Fund Type: Local Transportation Funds	PE								
	RW								
	CON	63							63
• Funding Agency: Anderson, City of	TOTAL	63							63
• Other Fed -									
• Fund Source 4 of 7									
• Fund Type: Highway Safety Improvement Program	PE								
	RW								
	CON	378	799	657					1,834
• Funding Agency: Redding, City of	TOTAL	378	799	657					1,834
• Local Funds -									
• Fund Source 5 of 7									
• Fund Type: Local Transportation Funds	PE								
	RW								
	CON	79	100	85					264
• Funding Agency: Redding, City of	TOTAL	79	100	85					264
• Other Fed -									
• Fund Source 6 of 7									
• Fund Type: Highway Safety Improvement Program	PE								
	RW								
	CON	115		571					686
• Funding Agency: Shasta County	TOTAL	115		571					686
• Local Funds -									
• Fund Source 7 of 7									
• Fund Type: Local Transportation Funds	PE								
	RW								
	CON			76					76
• Funding Agency: Shasta County	TOTAL			76					76
Project Total									
	PE								
	RW								
	CON	2,048	899	1,389					4,336
	TOTAL	2,048	899	1,389					4,336

Comments:

***** DFTIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

***** Version 3 - 06/29/2011 *****

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

***** Version 2 - 03/23/2011 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

***** Version 1 - 08/09/2010 *****

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0093 MPO ID: GP - HSIP	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 Part 96.126)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	01/17/2013	JBULINSKI	Amendment - Cost/Scope/Sch. Change	1	7,739		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	4,868		
1	Official	07/27/2010	THAYS	Adoption - New Project		3,260		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 4	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON	203	1,455		772					2,430
	TOTAL	203	1,455		772					2,430
• Local Funds -										
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	85	184		88					357
	TOTAL	85	184		88					357
• Other Fed -										
• Fund Source 3 of 4	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Shasta County	CON	439	2,038		900	900				4,277
	TOTAL	439	2,038		900	900				4,277
• Local Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON		375		200	100				675
	TOTAL		375		200	100				675
Project Total										
	PE									
	RW									
	CON	727	4,052		1,960	1,000				7,739
	TOTAL	727	4,052		1,960	1,000				7,739

Comments:

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

***** DFTIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

***** Version 3 - 06/29/2011 *****

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

***** Version 2 - 03/23/2011 *****

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

***** Version 1 - 08/09/2010 *****

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Shasta County Regional Transportation Planning Agency, sorted by District, Agency and Unique Project ID

MPO: SCRTPA (Shasta County Regional Transportation Planning Agency)

Backup List Updated On: 10/24/2012

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP3-02-001		2	Redding	SCRTPA	Intersection Of Old Oregon Trail And Oasis Rd.	Improve Left-Turn Storage And Sight Distance; Install Overhead Flashing Signal	\$ 996,300	\$ 896,670	\$ 99,630	\$ 98,100	\$ 798,570	\$ -	\$ -	\$ -	\$ -
HSIP4-02-002		2	Redding	SCRTPA	Lake Blvd. between SR 299 and Northpoint Dr.	Construct raised median; install striping and pavement markings; reconfigure traffic lanes	\$ 333,100	\$ 299,700	\$ 33,400	\$ 46,251	\$ 253,449	\$ -	\$ -	\$ -	\$ -
HSIP4-02-004		2	Redding	SCRTPA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Install left-turn lane, signs, and striping; construct paved shoulders	\$ 512,900	\$ 461,600	\$ 51,300	\$ 58,500	\$ 403,100	\$ -	\$ -	\$ -	\$ -
HSIP5-02-001		2	Redding	SCRTPA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$ 210,000	\$ 187,800	\$ 22,200	\$ -	\$ -	\$ -	\$ 187,800	\$ -	\$ -
HSIP5-02-002		2	Redding	SCRTPA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$ 650,000	\$ 584,500	\$ 65,500	\$ -	\$ -	\$ -	\$ 584,500	\$ -	\$ -
HRRR2-02-007	HR3	2	Shasta County	SCRTPA	On Olinda Road from 0.3 miles west of the City of Anderson city limit to a location 2.1 miles west	Widen shoulders; install guardrail at various locations	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ 126,000	\$ 774,000	\$ -	\$ -	\$ -	\$ -
HRRR2-02-008	HR3	2	Shasta County	SCRTPA	Hawthorne Avenue from Happy Valley Road to Dixieland Lane.	Widen shoulders; install guard rail at various locations	\$ 990,000	\$ 891,000	\$ 99,000	\$ 198,000	\$ 693,000	\$ -	\$ -	\$ -	\$ -
HSIP4-02-003		2	Shasta County	SCRTPA	Dry Creek Rd., from 800' S of Sagebrush Trail to 3000' N of Elk Trail East	Pave shoulders; replace guardrail	\$ 762,000	\$ 685,800	\$ 76,200	\$ 114,750	\$ 571,050	\$ -	\$ -	\$ -	\$ -
HSIP5-02-003		2	Shasta County	SCRTPA	Gas Point Rd. between Keri Ln. and Charles St.	Widen roadway (add two-way left-turn lane and paved shoulders)	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -
HSIP5-02-004	HR3	2	Shasta County	SCRTPA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -
				Total (SCRTPA)			\$ 7,654,300	\$ 6,707,070	\$ 947,230	\$ 641,601	\$ 3,493,169	\$ -	\$ 1,672,300	\$ 900,000	\$ -

FFY	HSIP	Other/Local Funds	Total
Prior	\$ 641,601		\$ 641,601
12/13	\$ 3,493,169	\$ 559,530	\$ 4,052,699
13/14	\$ -		\$ -
14/15	\$ 1,672,300	\$ 287,700	\$ 1,960,000
15/16	\$ 900,000	\$ 100,000	\$ 1,000,000
Total	\$ 6,707,070	\$ 947,230	\$ 7,654,300

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	MPO ID: GP-HRRR	TITLE (DESCRIPTION): GP for Safety Improvements on High Risk Rural Roads- HRRR Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Safer non-Federal-aid system roads.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		Prior	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@srtc.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/11/2012	JBULINSKI	Amendment - Delete Project	1	1,823		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
• Funding Agency: Shasta County	CON	1,161								1,161
	TOTAL	1,161								1,161
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON	263	100	299						662
	TOTAL	263	100	299						662
Project Total										
	PE									
	RW									
	CON	1,424	100	299						1,823
	TOTAL	1,424	100	299						1,823

Comments:

Amendmt 1 2013 ftip. delete HRRR program per email abhijit bagde 10/29/12. JRB

***** DFTIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP, per 3/30/12 HR3 project list

NOTE: RTP ID= 5-49

***** Version 1 - 08/09/2010 *****

Programmed per 04/15/2010 update

NOTE: RTP ID 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 2505 211-0000-0096	TITLE (DESCRIPTION): Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding)))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		3,051		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	2,701								2,701
	TOTAL	2,701								2,701
• RIP -										
• Fund Source 2 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: Redding, City of	CON	350								350
	TOTAL	350								350
Project Total										
	PE									
	RW									
	CON	3,051								3,051
	TOTAL	3,051								3,051

Comments:

***** DFTIP Version 1 - 05/08/2012 *****

Adoption of 2012 FTIP, per HBP line item listing 3/22/12

NOTE: RTP ID= 9-3

***** Version 2 - 04/04/2012 *****

Amend 14 per HBP listing 3/22/12

***** Version 1 - 11/18/2011 *****

Amend 11 per HBP Cycle 3, removed from grouped listing and made a line item

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 2505 211-0000-0096	TITLE (DESCRIPTION): Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding)))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
4	Active	01/03/2013	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	3,289		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		3,051		
2	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	3,051		
1	Official	12/19/2011	AJENSEN	Amendment - Other (Explain ==>)	11	3,051		

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	2,912							2,912
	TOTAL	2,912							2,912
• RIP -	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Redding, City of	CON	377							377
	TOTAL	377							377
Project Total	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	3,289							3,289
	TOTAL	3,289							3,289

Comments:

***** DFTIP Version 2 - 12/13/2012 *****

Amendmt 1 per HBP listing 10/29/12. jrb

***** DFTIP Version 1 - 12/13/2012 *****

***** Version 2 - 04/04/2012 *****

Amend 14 per HBP listing 3/22/12

***** Version 1 - 11/18/2011 *****

Amend 11 per HBP Cycle 3, removed from grouped listing and made a line item

JARC Grouped Projects for Operating Assistance

Golden Umbrella	County	Project Title	Description	Program Year (FFY)	Federal Funds	Toll Credits	Total Project Cost
Golden Umbrella	Shasta	Operating Assistance	Sr. Companions Program: light respite care for escorted transportation to doctors apptmts, shopping, running errands	12/13	\$11,248	\$11,247	\$22,495
Golden Umbrella	Shasta	Operating Assistance	Foster Grandparent Program: volunteer drivers for private vehicle mileage commuting to employment that can't be accessed by public transportation. Employment access for low-income participants	12/13	\$26,700	\$26,700	\$53,400
Total					\$37,948	\$37,947	\$75,000





U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

March 7, 2013

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008

In Reply Refer To:
HDA-CA

Ms. Rachael Falsetti, Chief
Division of Transportation Programming
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Muhaned Aljabiry

SUBJECT: SRTA MPO 2012/13 FTIP/FSTIP AMENDMENT NO. 1

Dear Ms. Falsetti:

We have completed our review of Amendment No. 1 to the Shasta Regional Transportation Agency (SRTA) 2012/13 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated February 13, 2013. Based on our review of the FTIP documentation included with the SRTA letter dated January 24, 2012, we find that Amendment No. 1 to the SRTA FTIP, (adopted by the SRTA Board with Resolution No. 12-20 on December 20, 2012): modifies five grouped project listings previously included in the 2012/13 FSTIP; adds one new individually listed project and one grouped project listing; deletes one grouped project listing; and updates the previous funding information for one project included in the FTIP for informational purposes.

Pursuant to the July 15, 2004 Memorandum of Understanding between the Federal Highway Administration (FHWA), California Division, and the Federal Transit Administration (FTA), Region IX, we accept the proposed modifications to the 2012/13 FTIP/FSTIP for the SRTA Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the SRTA 2012/13 FTIP, including Amendment No. 1, was developed through a continuing, cooperative and comprehensive transportation planning process, and carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Public Law 112-141, the "*Moving Ahead for Progress in the 21st Century Act*" (MAP-21).

The changes proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this amendment are associated with projects that are either exempt from the requirements to determine conformity pursuant to 40 CFR 93.126 or 93.127; or are proposed for implementation in areas of the State of California that are designated as attainment or unclassified for Federal Air Quality Standards, and as a consequence, are not subject to the requirement that an air quality conformity determination be made.

This letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements. If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov; or Hymie Luden of the FTA Region IX office at (415) 744-2732, or by email at Hymie.Luden@dot.gov.

Sincerely,

/s/ Leslie T. Rogers

Leslie T. Rogers
Regional Administrator
Federal Transit Administration



For: Vincent P. Mammano
Division Administrator
Federal Highway Administration