

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #2 to the 2010 Federal Transportation Improvement Program (FTIP)		12/14/10	4-3

RECOMMENDATION

It is recommended that the board:

1. Adopt Resolution No. 10-18 approving Amendment #2 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #2 to the 2010 FTIP has been prepared for consideration by the board. The amendment provides federal funding for various projects countywide.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for the following grouped projects:

- **State Highway Operations and Protection Program (SHOPP)-Mobility (Lump Sum) (Caltrans):** This amendment programs \$37.606 million in additional SHOPP funding in FY 13/14 to install truck climbing lanes and curve improvements on State Route 299 West, on Buckhorn Grade, between post miles (PM) 0.3 to 2.6 and 5.5 to 7.1. The project improves the alignment, and will ultimately remove restrictions to larger trucks.
- **State Highway Operations and Protection Program (SHOPP)-Collision Reduction (Lump Sum) (Caltrans):** This amendment programs \$3.806 in additional SHOPP funding in FY 11/12 to lengthen the acceleration or merging lane on to I-5 from Bowman and Gas Point Roads.
- **Grouped Projects Safety Improvements (Safe Routes to School – State funded) (SR2S):** This amendment programs funds for the following new SR2S projects in the City of Redding and Shasta County for FY 10/11.
 - **City of Redding:** For Lassen View Elementary School, \$221,100 is programmed on Loma Vista Drive from I-5 to Churn Creek Road and from Traverse Street to Bechelli Lane. This project is to construct curb, gutter, sidewalk, and curb ramps.

- **County of Shasta:** For Happy Valley Primary School, \$190,000 is programmed on Cloverdale Road from the school to Oak Street and down Oak Street to the intersection of Craig Lane. This project is to construct curb, gutter, sidewalks, curb ramps, a bicycle/pedestrian path, and two crosswalks.
- **Job Access Reverse Commute (JARC) Social Service Transit Equipment (Lump Sum):** This amendment programs \$200,000 of Federal Transit Administration (FTA) and \$50,000 local match in the 10/11 FY for a new ADA-compliant bus shelter, located at the Shasta County Opportunity Center on Redwood Boulevard in Redding.
- **Local Bridge Replacement (Various Locations Throughout Shasta County on Local Systems) (Lump Sum):** This amendment programs a total of \$23.5 million for preliminary engineering, right of way, and construction for the following bridges:
 - Bridge Preventative Maintenance Program - Shasta County
 - Bridge Preventative Maintenance Program - Redding
 - Railroad Avenue over Canyon Hollow Creek - Redding
 - Eastside Road over Canyon Hollow Creek - Redding
 - Canyon Creek Road over Canyon Hollow Creek - Redding
 - Canyon Road over Anderson Cottonwood Irrigation District (ACID) Canal - Redding
 - Eastside Road over Olney Creek - Redding
 - Sacramento Drive over Olney Creek - Redding
 - Girvan Road over Olney Creek - Redding
 - Ellis Street over ACID Canal - Redding
 - Sharon Avenue over ACID Canal - Redding
 - Lower Gas Point Road over North Fork Cottonwood Creek - County
 - Old 44 Drive over Oak Run Creek - County
 - Fern Road East over Glendenning Creek - County
 - Soda Creek Road over Soda Creek - County
- **Twin View Bridge Replacement (City of Redding)** This amendment programs \$4.76 million for construction in FY 11/12.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing the amended and new programming amounts.

ALTERNATIVES

The board may decide not to amend the FTIP. This is not recommended as it could result in delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the board, the FHWA and FTA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/JRB/jac

Attachments: Resolution
CTIPS Project Listings

RESOLUTION NO. 10-18

**ADOPT AMENDMENT #2 TO THE 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #2, this 14th day of December, 2010, by the Shasta County Regional Transportation Planning Agency.



Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0077	TITLE (DESCRIPTION): SHOPP-MOBILITY (Lump Sum) ((Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MOBILI

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/29/2010	THAYS	Amendment - Cost/Scope/Sch. Change	1	33,852,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101,000		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101,000		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									63,263,000
	CON	14,911,000	15,059,000							29,970,000
	TOTAL	14,911,000	15,059,000			33,293,000				29,970,000
• Funding Agency: Caltrans						33,293,000				63,263,000
• Other State -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									8,195,000
	CON	1,931,000	1,951,000							3,882,000
	TOTAL	1,931,000	1,951,000			4,313,000				3,882,000
• Funding Agency: Caltrans						4,313,000				8,195,000
Project Total										
	PE									
	RW									71,458,000
	CON	16,842,000	17,010,000							33,852,000
	TOTAL	16,842,000	17,010,000			37,606,000				33,852,000
						37,606,000				71,458,000

Comments:

***** Version 4 - 09/29/2010 *****
 Amend per W Lonnberg 9/29/10 E mail, 6.751 million
 ***** Version 3 - 05/19/2010 ***** carryover from 2008 FTIP per W Lonnberg 5/17/10
 ***** Version 2 - 03/25/2010 *****
 Per W Lonnberg 03/24/10, amendment 20, \$10.091 Million
 ***** Version 1 - 05/01/2008 *****
 Per C. Gomes 4/28/08 E Mail and W Lonnberg
 NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0075	TITLE (DESCRIPTION): SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-COL-RE

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY	Project Version's Status	Dollars in Thousands - Total For Project									
Version	Status	Official Date	Updated By	Change Reason	Amend Nb.	Proj Cn	Proj Rv	PE	RW	CON	TOTAL
8	Active	11/17/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	2						40,326
7	Official	07/27/2010	THAYS	Adoption - Carry Over							36,520
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change							59,343
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12						49,347
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10						47,397
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7						31,148
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5						29,971
1	Official	06/24/2008	THAYS	Adoption							27,583

* SHOPP - Collision Reduction -	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		21,712	13,990						35,702
* Funding Agency: Caltrans	TOTAL		21,712	13,990						35,702

* Other State -	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: State Cash	CON		2,812	1,812						4,624
* Funding Agency: Caltrans	TOTAL		2,812	1,812						4,624

Project Total	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	RW									
	CON		24,524	15,802						40,326
	TOTAL		24,524	15,802						40,326

Comments:

***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from WLonngberg for SHOPP adj of 3.806 million dollars, project EA 2E750

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per WLonngberg 5-17-10

***** Version 6 - 01/27/2010 *****

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.996 Million.

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonngberg

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonngberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonngberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/16/09 E mail from W Lonngberg, add ARRA funds of 6.6Million

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonngberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonngberg

HPP funds project # 2080

NOTE: RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0095	TITLE (DESCRIPTION): Grouped Projects Safety Improvements SR (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program Safe Routes to School (100% Federal))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Shasta County RTPA

MPO ID: GP - SRTS

PRJ MGR: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

~~PROJECT VERSION HISTORY~~

~~(Prior Version is Struck)~~

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Award No.	Prior	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
2	Active	11/17/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	2					1,807					
1	Official	07/27/2010	THAYS	Adoption - New Project						1,396					
<hr/>															
• Other Fed -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6						PE									
• Fund Type: Safe Routes to School (SRTS) Program						RW									
• Funding Agency: Redding, City of						CON	62	561						623	
						TOTAL	62	561						623	
<hr/>															
• Other Fed -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6						PE									
• Fund Type: Safe Routes to School (SRTS) Program						RW									
• Funding Agency: Shasta Lake, City of						CON	250	523						773	
						TOTAL	250	523						773	
<hr/>															
• Other State -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6						PE									
• Fund Type: Safe Routes to School (SR2S)						RW									
• Funding Agency: Redding, City of						CON		199						199	
						TOTAL		199						199	
<hr/>															
• Local Funds -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6						PE									
• Fund Type: City Funds						RW									
• Funding Agency: Redding, City of						CON		22						22	
						TOTAL		22						22	
<hr/>															
• Other State -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6						PE									
• Fund Type: Safe Routes to School (SR2S)						RW									
• Funding Agency: Shasta County						CON		151						151	
						TOTAL		151						151	
<hr/>															
• Local Funds -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6						PE									
• Fund Type: County Funds						RW									
• Funding Agency: Shasta County						CON		39						39	
						TOTAL		39						39	
<hr/>															
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE									
						RW									
						CON	312	1,495						1,807	
						TOTAL	312	1,495						1,807	

Comments:

***** Version 2 - 11/17/2010 ***** amend project per new cycle 9 SRTS award report 10/14/10

***** Version 1 - 08/09/2010 *****

Programming per 04/15/2010 update

NOTE: RTP ID = 5-49,51,54,55

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 02 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Social Service Transit Vehicles and Equi ((Vehicles and equipment grants for social serve transportation providers in Shasta County))	MPO Aprv: // State Aprv: // Federal Aprv: //
		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies MPO ID: TRAN-SSV

PRJ MGR: SUE CROWE PHONE: (530) 245-6826 EMAIL:

Project Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					FE
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Cn	Proj Rv	Proj Rv	Proj Rv	Proj Rv	FE
5	Active	11/22/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2					4,240	
4	Official	07/27/2010	THAYS	Adoption - Carry Over						3,990	
3	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5					3,030	
2	Official	06/24/2008	THAYS	Adoption - Carry Over						2,740	
1	Official	07/25/2006	THAYS	Adoption - New Project						360	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON	1,200	500	500	500	500				3,200
• Funding Agency: Various Agencies	TOTAL	1,200	500	500	500	500				3,200

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Private Funds	CON	290	175	125	125	125				840
• Funding Agency: Various Agencies	TOTAL	290	175	125	125	125				840

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON		200							200
• Funding Agency: Various Agencies	TOTAL		200							200

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,490	875	625	625	625				4,240
	TOTAL	1,490	875	625	625	625				4,240

Comments:
 ***** Version 5 - 11/22/2010 *****
 Amend project to account for \$200K JARC award for Shasta County Opportunity Center
 ***** Version 4 - 06/04/2010 *****
 ***** Version 3 - 02/09/2009 *****
 Program FTA 5310 project list for 08/09, per E mail from Abhijit dtd 1/26/09
 ***** Version 2 - 04/29/2008 *****
 Per Sue Crowe - RTPA Act/Auditor III
 NOTE: RTP ID = 4-11
 ***** Version 1 - 06/30/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Lump Sum - Local Bridge Replacement ((Various locations throughout Shasta County on Local Systems - Replace and Rehabilitate with no increase in capacity (Lump Sum)))	MPO Aprv: //
COUNTY: Shasta County	ROUTE:	PM:			State Aprv: //
					Federal Aprv: //
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: BRDGE-LUM

PRJ MGR: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

~~PROJECT VERSION~~

~~(Project Version)~~

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Qn	Prog Rv	FE
9	Active	11/24/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2			
8	Official	07/27/2010	THAYS	Adoption - Carry Over				
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22			
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21			
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19			
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14			
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12			
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11			
1	Official	06/24/2008	THAYS	Adoption - New Project				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	3,984	3,982	1,682	1,250	68	33,301			44,267
	TOTAL	3,984	3,982	1,682	1,250	68	33,301			44,267
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON		1,435	1,165	1,000	1,007	4,858			9,465
	TOTAL		1,435	1,165	1,000	1,007	4,858			9,465
Project Total										
	PE									
	RW									
	CON	3,984	5,417	2,847	2,250	1,075	38,159			53,732
	TOTAL	3,984	5,417	2,847	2,250	1,075	38,159			53,732

Comments:

***** Version 9 - 11/24/2010 *****
 Amend project to match 11/10/10 HBP update
 ***** Version 8 - 07/01/2010 *****
 Carry over to 2010
 ***** Version 7 - 07/01/2010 *****
 Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
 ***** Version 6 - 04/16/2010 *****Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.
 ***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update
 ***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created
 ***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings
 ***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects
 ***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
 Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0069 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Redding, City of MPO ID: RD-TWIN-B

PRJ MGR: JOHN MCLAIN PHONE: (530) 225-4170 EMAIL:

<u>ROW VERSION HISTORY</u>		<u>Price Version's Scale</u>		Dollars in Thousands - Total For Project										
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Proj Con</u>	<u>Proj RW</u>	<u>PE</u>						
8	Active	11/24/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2		4,760	850						
7	Official	07/27/2010	THAYS	Adoption - Carry Over			4,760	850						
6	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19		4,760	850						
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12		4,760	950						
4	Official	06/24/2008	THAYS	Adoption - Carry Over			4,760	250						
3	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8		4,760	250						
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5		4,760	850						
1	Official	02/27/2007	THAYS	Amendment - New Project	3		5,610							
<hr/>														
• Local HBRR -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE	752							752
• Fund Type: Highway Bridge Program						RW								
						CON		4,214						4,214
• Funding Agency: Redding, City of						TOTAL	752	4,214						4,966
<hr/>														
• Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE	98							98
• Fund Type: Local Transportation Funds						RW								
						CON		546						546
• Funding Agency: Redding, City of						TOTAL	98	546						644
<hr/>														
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	850							850
						RW								
						CON		4,760						4,760
						TOTAL	850	4,760						5,610

Comments:

***** Version 8 - 11/24/2010 *****
 amend project to match 11/10/10 HBP update
 ***** Version 7 - 05/18/2010 *****carryover from 2008 FTIP
 ***** Version 6 - 03/22/2010 *****
 Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing
 ***** Version 5 - 11/17/2009 *****
 Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10
 ***** Version 4 - 04/29/2008 *****
 for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.
 NOTE RTP ID = 5-46
 ***** Version 3 - 02/19/2008 *****
 Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12
 ***** Version 2 - 06/15/2007 *****
 Reclass Con to PE in 06/07 per Rick Somers request
 ***** Version 1 - 02/14/2007 *****
 Per Abijit 2/6/07 E mail for Fed Highway Bridge Program update

PUBLIC NOTICE
SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

NOTICE OF
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, December 14, 2010 at 4:00 p.m., at the City of Anderson Council Chambers, 1887 Howard Street, Anderson, California. The agenda includes consent and regular items. The consent calendar will include consideration of: 1) the RTPA meeting schedule through December 2011; 2) 2010 Federal Transportation Improvement Program (FTIP) amendment #2; 3) appoint members to the Social Services Transportation Advisory Council (SSTAC); 4) amendment #1 to the 2010/11 Overall Work Program (OWP) for the Shasta Regional GIS Platform Feasibility Study; and 5) Shasta Regional GIS Platform implementation.

The regular calendar will include consideration of: 1) executive director's report; 2) recognize Virginia Webster's contributions to senior transportation; 3) receive presentation on Butte County Association of Governments (BCAG) by Executive Director Jon Clark; 4) North State Super Region collaborative platform; and 5) letter to Redding Area Bus Authority (RABA) regarding appointments to RTPA Board.

DANIEL S. LITTLE
Executive Director
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5661

DEPARTMENT OF TRANSPORTATION
 DIVISION OF TRANSPORTATION PROGRAMMING
 1120 N STREET M.S.82
 P. O. BOX 942873
 SACRAMENTO, CA 94273-0001
 PHONE (916) 654-4013
 FAX (916) 654-2738
 TTY (916) 653-4086



*Flex your power!
 Be energy efficient!*

January 7, 2011

Mr. Walter C. Waidelich Jr.
 Division Administrator
 Federal Highway Administration
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814

Mr. Leslie T. Rogers
 Regional Administrator
 Federal Transit Administration
 201 Mission Street, Suite 1650
 San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) 2010/11 - 2013/14 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
2	<p>State, Local and Transit Elements</p> <ul style="list-style-type: none"> The amendment modifies projects from the Shasta County. The amendment includes projects with funding from the Highway Bridge Program, Safe Routes to School Program, State Highway Operation and Protection Program, and various Federal Transit Administration (FTA) programs.

See enclosure.

The updated programming is for projects in air quality attainment area that is exempt from the conformity determination requirement. Shasta RTPA's Board Resolution adopting this FTIP amendment certifies that the amendment is consistent with the Regional Transportation Plan and, is financially constrained.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve Shasta RTPA's Amendment No. 2. I also recommend that the Federal Highway Administration and FTA approve this FTIP amendment for inclusion into California's 2011 Federal Statewide Transportation Improvement Program (FSTIP). Approval of this amendment does not constitute an eligibility determination of project for federal funding.

Mr. Walter C. Waidelich Jr./Mr. Leslie T. Rogers
January 7, 2011
Page 2

Projects included in this FTIP amendment are submitted by the Shasta RTPA through the California Transportation Improvement Program System (CTIPS). Caltrans concerns, if any, are reflected in the "Caltrans comment" section of the FTIP project data entry screen in CTIPS project by project.

Please address any questions on this FSTIP approval request to Abhijit Bagde of my staff, at (916) 654-3638.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

- c: Daniel Little - Shasta County Regional Transportation Planning Agency
- Thomas Hays - Shasta County Regional Transportation Planning Agency
- Abhijit Bagde - Caltrans



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

March 3, 2011

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001

In Reply Refer To:
HDA-CA

Ms. Cindy McKim, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Ms. McKim:

SUBJECT: SHASTA MPO 2010/11 FTIP/FSTIP AMENDMENT NO. 2

We have completed our review of Amendment No. 2 to the Shasta County Regional Transportation Planning Agency's (SCRTPA's) 2010/11 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated January 7, 2011, and resubmitted by your letter dated February 24, 2011. The amendment, adopted by the SCRTPA Board by resolution No. 10-18 on December 14, 2010, modifies one individually listed, and five grouped project listings that were previously approved for inclusion in the 2010 Federal Statewide Transportation Improvement Program (FSTIP).

Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX, we accept the proposed modifications to the 2010/11 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2010/11 FTIP, through Amendment No. 2, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The change proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment is for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.

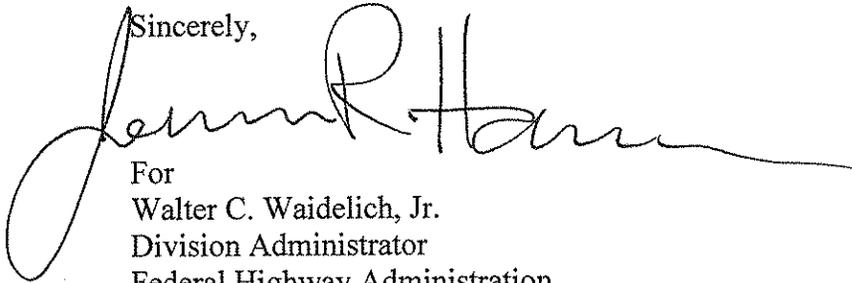


If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov or Ted Matley of the FTA Region IX office at (415) 744-2590, or by email at Ted.Matley@dot.gov.

/s/ Leslie T. Rogers

Leslie T. Rogers
Regional Administrator
Federal Transit Administration

Sincerely,



For
Walter C. Waidelich, Jr.
Division Administrator
Federal Highway Administration

cc: (email)

Ted Matley, FTA region IX

Abhijit Bagde, Caltrans Programming

Fardad Falakfarsa, Caltrans Federal Resources Office

Thomas Hays, Shasta County RTPA

Dan Little, Shasta County RTPA

cc: (other)

SHASTA MPO 2010/11 FTIP/FSTIP Binder

WEH/km