

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #3 to the 2010 Federal Transportation Improvement Program (FTIP)		02/22/11	5-3

RECOMMENDATION

It is recommended that the board:

1. Adopt Resolution No. 11-01 approving Amendment #3 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #3 to the 2010 FTIP has been prepared for consideration by the board.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

The purpose of this amendment is to program additional funds for the following project:

- **Amend the Shasta Scenic Byways Project (Volcanic Legacy Community Partnership (VLCP)):** This amendment is to program additional funds for the VLCP program. The Byways are part of a multi-county regional project in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen and Modoc. This project will fund continued public outreach and awareness projects. This amendment adds \$41,000 of Scenic Byway funds in fiscal year 10/11 and \$10,000 of local match to be provided by the VLCP.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES

The board may decide not to amend the FTIP; this is not recommended as it could result in delay or loss of federal funds for the above project.

OTHER AGENCY INVOLVEMENT

Upon approval by the board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FTIP
February 22, 2011
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FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 11-01
CTIPS Project Listing
Volcanic Legacy Community Partnership

RESOLUTION NO. 11-01

**ADOPT AMENDMENT #3 TO THE 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #3, this 22nd day of February, 2011, by the Shasta County Regional Transportation Planning Agency.



Leonard Moty, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Apr: / / State Apr: / / Federal Apr: / / EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies MPO ID: RD SCENIC

PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112 EMAIL:

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						FE		
						Prog Con	Prog RW	PE	RW	CON	TOTAL			
5	Active	01/24/2011	THAYS	Amendment - Cost/Scope/Sch. Change	3	107						145		
4	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	107						145		
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56						145		
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8							145		
1	Official	06/26/2007	THAYS	Amendment - New Project	5							114		
Federal Disc. -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Source 1 of 4						PE	116							116
Fund Type: National Scenic Byways Program						RW								
Funding Agency: Redding, City of						CON								
						TOTAL	116							116
Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Source 2 of 4						PE	29							29
Fund Type: Private Funds						RW								
Funding Agency: Redding, City of						CON								
						TOTAL	29							29
Federal Disc. -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Source 3 of 4						PE								
Fund Type: National Scenic Byways Program						RW								
Funding Agency: Various Agencies						CON	45	41						86
						TOTAL	45	41						86
Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Source 4 of 4						PE								
Fund Type: Private Funds						RW								
Funding Agency: Various Agencies						CON	11	10						21
						TOTAL	11	10						21
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	145							145
						RW								
						CON	56	51						107
						TOTAL	201	51						252

Comments:

***** Version 5 - 01/24/2011 *****
 Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request
 ***** Version 4 - 11/16/2009 *****
 Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match
 ***** Version 3 - 03/27/2009 *****
 amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match
 ***** Version 2 - 02/19/2008 *****
 amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.
 ***** Version 1 - 06/18/2007 *****
 Per Kurt Lervold E mail of 6/5/2007

DEPARTMENT OF TRANSPORTATION
 DIVISION OF TRANSPORTATION PROGRAMMING
 1120 N STREET M.S.82
 P. O. BOX 942873
 SACRAMENTO, CA 94273-0001
 PHONE (916) 654-4013
 FAX (916) 654-2738
 TTY (916) 653-4086



*Flex your power!
 Be energy efficient!*

March 2, 2011

Mr. Walter C. Waidelich Jr.
 Division Administrator
 Federal Highway Administration
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814

Mr. Leslie T. Rogers
 Regional Administrator
 Federal Transit Administration
 201 Mission Street, Suite 1650
 San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) 2010/11 - 2013/14 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
3	State Element <ul style="list-style-type: none"> The amendment programs Shasta Scenic Byways Project in Shasta County to provide public outreach and awareness of Volcanic Legacy Scenic Byways projects. This project is funded from the National Scenic Byways Program.

See enclosure.

The updated programming is for projects in air quality attainment area that is exempt from the conformity determination requirement. Shasta RTPA's Board Resolution adopting this FTIP amendment certifies that the amendment is consistent with the Regional Transportation Plan and is financially constrained.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve Shasta RTPA's Amendment No. 2. I also recommend that the Federal Highway Administration and the Federal Transit Administration approve this FTIP amendment for inclusion into California's 2011 Federal Statewide Transportation Improvement Program (FSTIP). Approval of this amendment does not constitute an eligibility determination of the project for federal funding.

This project is submitted by the Shasta RTPA through the California Transportation Improvement Program System (CTIPS).

Mr. Walter C. Waidelich Jr./Mr. Leslie T. Rogers
March 2, 2011
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Please address any questions on this FSTIP approval request to Abhijit Bagde of my staff, at (916) 654-3638.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

c: Daniel Little, Executive Director, Shasta County Regional Transportation Planning Agency
Thomas Hays, Senior Planner, Shasta County Regional Transportation Planning Agency
Abhijit Bagde, Senior Transportation Engineer, Caltrans Division of Transportation Programming



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

March 3, 2011

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001

In Reply Refer To:
HDA-CA

Ms. Cindy McKim, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Ms. McKim:

SUBJECT: SHASTA MPO 2010/11 FTIP/FSTIP AMENDMENT NO. 3

We have completed our review of Amendment No. 3 to the Shasta County Regional Transportation Planning Agency's (SCRTPA's) 2010/11 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated March 2, 2011. The amendment, adopted by the SCRTPA Board by resolution No. 11-01 on February 22, 2010, adds a new listing to the 2010/11 FTIP and Federal Statewide Transportation Improvement Program (FSTIP) for the Shasta Scenic Byways Project.

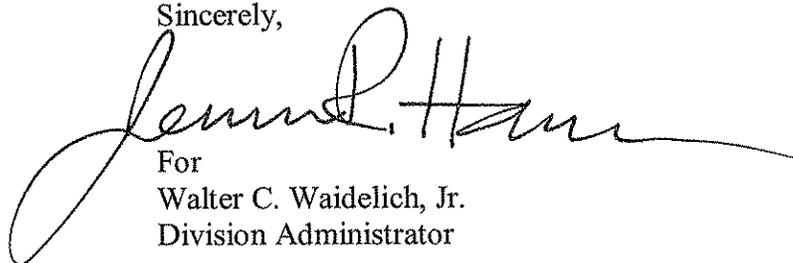
Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX, we accept the proposed modifications to the 2010/11 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2010/11 FTIP, through Amendment No. 3, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The change, proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment, is for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.



If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter C. Waidelich, Jr.", with a long horizontal flourish extending to the right.

For
Walter C. Waidelich, Jr.
Division Administrator

cc: (email)

Ted Matley, FTA region IX

Abhijit Bagde, Caltrans Programming

Fardad Falakfarsa, Caltrans Federal Resources Office

Jan Bulindki, Shasta County RTPA

Dan Little, Shasta County RTPA

cc: (other)

SHASTA MPO 2010/11 FTIP/FSTIP Binder

WEH/km