

REPORT TO SHASTA COUNTY RTPA

| SUBJECT | | MEETING DATE | ITEM NUMBER |
|--|--|--------------|-------------|
| Amendment #5 to the 2010 Federal Transportation Improvement Program (FTIP) | | 04/26/11 | 4-3 |

RECOMMENDATION

It is recommended that the board:

1. Adopt Resolution No. 11-04 approving Amendment #5 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #5 to the 2010 FTIP has been prepared for consideration by the board.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for the following grouped projects:

- **Amend the Highway Safety Improvement Program (HSIP) Grouped Project Safety Improvements:** This amendment programs funds for the following new HSIP projects in the City of Redding and the County of Shasta for FY 13/14.
 - **City of Redding:** \$461,600 of HSIP funding is programmed with \$51,300 local match for Buena Ventura Boulevard between Placer Street and Lakeside Drive. This project installs a left-turn lane, signs and striping as well as the construction of paved shoulders.
 - **City of Redding:** \$299,700 of HSIP funding is programmed with \$33,400 local match for Lake Boulevard, between State Route 299 and Northpoint Drive. The project constructs a raised median, installs striping and pavement markings and reconfigures traffic lanes to reduce conflicts.
 - **County of Shasta:** \$685,800 is programmed with \$76,200 local match for Dry Creek Road, from south of Sagebrush Trail to north of Elk Trail East. The work is to pave the shoulders and replace the guardrail.
- **State Highway Operations and Protection Program (SHOPP) – Bridge Preservation (Lump Sum) (Caltrans):** This amendment is to program additional funds for the SHOPP. This grouped project sum programs funding towards bridge preservation on State Route 299 at Burney Creek Bridge. The funding will restore stability to the structure foundation and prevent further scour. The bridge will be replaced. This amendment adds \$5.534 million of SHOPP funds in fiscal year 10/11.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES

The board may decide not to amend the FTIP. This is not recommended as it could result in delay or loss of federal funds for the above project.

OTHER AGENCY INVOLVEMENT

Upon approval by the board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/ACJ/jac

Attachments: Resolution 11-04
CTIPS Project Listing

RESOLUTION NO. 11-04

**ADOPT AMENDMENT #5 TO THE 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 26th day of April, 2011, by the Shasta County Regional Transportation Planning Agency.



Leonard Moty, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 02 211-0000-0074 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County | TITLE (DESCRIPTION): SHOPP - Bridge Preservation (Lump Sum) ((Various Locations - Bridge Preservation and Replacement on State Highway System) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. |
|--|---|--|

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-BRIDGE

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

| PROJECT VERSION | Project Version is State | | | Dollars in Thousands - Total For Project | | | | |
|----------------------------|-------------------------------------|---------------|------------|--|-----------|----------|---------|----|
| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | FE |
| 5 | Active | 04/05/2011 | THAYS | Amendment - Cost/Scope/Sch. Change | 5 | 22,343 | | |
| 4 | Official | 07/27/2010 | THAYS | Adoption - Carry Over | | 16,092 | | |
| 3 | Official | 01/19/2010 | THAYS | Amendment - Cost/Scope/Sch. Change | 14 | 18,383 | | |
| 2 | Official | 07/28/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 10 | 16,041 | | |
| 1 | Official | 06/24/2008 | THAYS | Adoption - New Project | | 13,750 | | |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • SHOPP - Bridge Preservation - | | | | | | | | | |
| | | | | | | | | | |
| • Fund Source 1 of 2 | | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | | | | | | | | | |
| | CON | 19,781 | | | | | | | 19,781 |
| • Funding Agency: Caltrans | | | | | | | | | |
| | TOTAL | 19,781 | | | | | | | 19,781 |
| • Other State - | | | | | | | | | |
| | | | | | | | | | |
| • Fund Source 2 of 2 | | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: State Cash | | | | | | | | | |
| | CON | 2,562 | | | | | | | 2,562 |
| • Funding Agency: Caltrans | | | | | | | | | |
| | TOTAL | 2,562 | | | | | | | 2,562 |
| Project Total | | | | | | | | | |
| | | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 22,343 | | | | | | | 22,343 |
| | TOTAL | 22,343 | | | | | | | 22,343 |

Comments:

***** Version 5 - 03/23/2011 *****
 Amend # 4 Per Wendy Lonngberg E mail of 03/21/11
 ***** Version 4 - 05/18/2010 ***** Carryover from 2008 FTIP per WLonngberg 5-17-10
 ***** Version 3 - 01/15/2010 *****
 Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonngberg E mail 1/12/2010.
 ***** Version 2 - 07/02/2009 *****
 Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonngberg
 ***** Version 1 - 05/01/2008 *****
 Source per C Gomes E mail 4/28/08 and W. Lonngberg
 NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

| | | |
|---|---|---|
| DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093 | TITLE (DESCRIPTION): Grouped Project Safety Improvements - HS (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program - Highway Safety Improvement Program (HSIP)) | MPO Aprv: // State Aprv: // Federal Aprv: // |
| CT PROJECT ID: | | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. |
| COUNTY: ROUTE: PM: Shasta County | | |

IMPLEMENTING AGENCY: Shasta County RTPA MPO ID: GP - HSIP

PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112 EMAIL:

~~Project Version History~~

~~Project Version is Same~~

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Proj Con | Proj RW | FE |
|---------|----------|---------------|------------|------------------------------------|-----------|----------|---------|----|
| 2 | Active | 04/05/2011 | THAYS | Amendment - Cost/Scope/Sch. Change | 5 | 4,868 | | |
| 1 | Official | 07/27/2010 | THAYS | Adoption - New Project | | 3,260 | | |

| | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Other Fed - | | | | | | | | | | |
| • Fund Source 1 of 7 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| • Funding Agency: Anderson, City of | CON | 77 | 563 | | | | | | | 640 |
| | TOTAL | 77 | 563 | | | | | | | 640 |
| • SHOPP - Mandates - | | | | | | | | | | |
| • Fund Source 2 of 7 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 773 | | | | | | | 773 |
| | TOTAL | | 773 | | | | | | | 773 |
| • Local Funds - | | | | | | | | | | |
| • Fund Source 3 of 7 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: Anderson, City of | CON | 7 | 56 | | | | | | | 63 |
| | TOTAL | 7 | 56 | | | | | | | 63 |
| • Other Fed - | | | | | | | | | | |
| • Fund Source 4 of 7 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| • Funding Agency: Redding, City of | CON | 77 | 631 | 762 | 897 | | | | | 2,367 |
| | TOTAL | 77 | 631 | 762 | 897 | | | | | 2,367 |
| • Local Funds - | | | | | | | | | | |
| • Fund Source 5 of 7 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: Redding, City of | CON | 16 | 63 | 84 | 100 | | | | | 263 |
| | TOTAL | 16 | 63 | 84 | 100 | | | | | 263 |
| • Other Fed - | | | | | | | | | | |
| • Fund Source 6 of 7 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| • Funding Agency: Shasta County | CON | | | | | 686 | | | | 686 |
| | TOTAL | | | | | 686 | | | | 686 |
| • Local Funds - | | | | | | | | | | |
| • Fund Source 7 of 7 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: Shasta County | CON | | | | | 76 | | | | 76 |
| | TOTAL | | | | | 76 | | | | 76 |
| Project Total | | | | | | | | | | |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 177 | 2,086 | 846 | 997 | 762 | | | | 4,868 |
| | TOTAL | 177 | 2,086 | 846 | 997 | 762 | | | | 4,868 |

Comments:

***** Version 2 - 03/23/2011 *****

Amendment # 4 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB.

***** Version 1 - 08/09/2010 *****

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)**

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

DEPARTMENT OF TRANSPORTATION
 DIVISION OF TRANSPORTATION PROGRAMMING
 1120 N STREET M.S.82
 P. O. BOX 942873
 SACRAMENTO, CA 94273-0001
 PHONE (916) 654-4013
 FAX (916) 654-2738
 TTY (916) 653-4086



*Flex your power!
 Be energy efficient!*

May 12, 2011

Mr. Robert F. Talley Jr.
 Acting Division Administrator
 Federal Highway Administration
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814

Mr. Leslie T. Rogers
 Regional Administrator
 Federal Transit Administration
 201 Mission Street, Suite 1750
 San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) 2010/11 – 2013/14 Federal Transportation Improvement Program (FTIP):

| <u>No.</u> | <u>Description</u> |
|------------|---------------------------------|
| 5 | Local and State Elements |

- This amendment adds or modifies projects in Shasta County with funding from the State Highway Operation and Protection Program – Bridge Preservation Program.
- This amendment adds or modifies projects in Shasta County with funding from the Highway Safety Improvement Program and local transportation funds.

See enclosures.

The updated programming is for projects in an air quality attainment area that is exempt from the conformity determination requirement. The Shasta RTPA Board Resolution adopting this FTIP amendment certifies that the amendment is financially constrained and meets the requirements of public involvement procedures adopted by Shasta RTPA.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve Shasta RTPA's Amendment Number 5. I also recommend that the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) approve this FTIP amendment for inclusion into California's 2011 Federal Statewide Transportation Improvement Program (FSTIP). Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Mr. Robert F. Talley Jr. / Mr. Leslie T. Rogers
May 12, 2011
Page 2

Please address any questions on this FSTIP approval request to Kang Tang of my staff,
at (916) 654-2853.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

- c: Lisa Hanf, Chief, Environmental Protection Agency, Office of Air Planning (w/enclosure)
- Daniel S. Little, AICP, Executive Director, Shasta RTPA
- Lucinda Eagle, Community Planner, FTA (w/enclosure)
- Wade Hobbs, Statewide Planner, FHWA (w/enclosure)
- Thomas Hays, Senior Transportation Planner, Shasta RTPA
- Muhaned Aljabiry, Chief, Caltrans Office of Federal Transportation Management Program



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

May 23, 2011

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001

In Reply Refer To:
HDA-CA

Mr. Malcolm Dougherty, Acting Caltrans Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Mr. Dougherty:

SUBJECT: SHASTA MPO 2010/11 FTIP/FSTIP AMENDMENT NO. 5

We have completed our review of Amendment No. 5 to the Shasta County Regional Transportation Planning Agency's (SCRTPA's) 2010/11 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated May 12, 2011. This amendment, adopted by the SCRTPA Board by resolution No. 11-04 on April 26, 2011, modifies the grouped project listings in the 2010/11 FTIP and Federal Statewide Transportation Improvement Program (FSTIP) for the highway bridge program (HBP) and highway safety improvement program (HSIP).

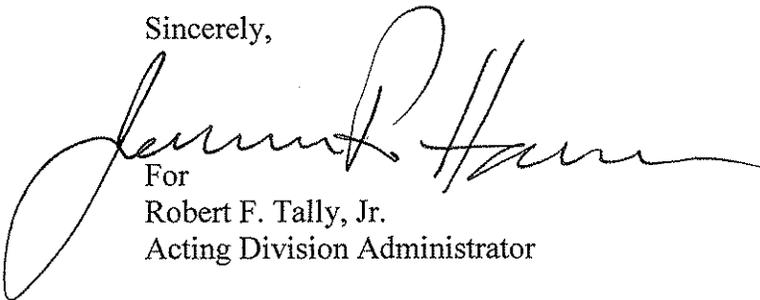
Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration (FHWA), California Division, and the Federal Transit Administration (FTA), Region IX, we accept the proposed modifications to the 2010/11 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2010/11 FTIP, through Amendment No. 5, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The changes, proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment, are for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.



If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert F. Tally, Jr.", written in a cursive style. The signature is positioned above the printed name and title.

For
Robert F. Tally, Jr.
Acting Division Administrator

cc: (email)

Ted Matley, FTA region IX

Kang Tang, Caltrans Programming

Fardad Falakfarsa, Caltrans Federal Resources Office

Dan Little, Shasta County RTPA

cc: (other)

SHASTA MPO 2010/11 FTIP/FSTIP Binder

WEH/km