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Daniel S. Little, Executive Director

October 9, 2013

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001
Attention: Gwyn Reese, SRTA FTIP Liaison

Subject: Administrative Modification No. 5 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

I hereby approve Administrative Modification No. 5 to the 2013 Federal Transportation Improvement Plan (FTIP). The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained. The attached programming pages of the "prior" and "current" versions, the summary of changes for this administrative modification, and the grouped project listings are enclosed for your convenience.

In summary, the administrative modification changes are as follows:

- **Grouped Projects for Transit Operations, CTIPS ID 211-0000-0057:** The programming revisions for this grouped listing are three-fold and relate to adding FFY 2012/13 New Freedom and Job Access and Reverse Commute funding awards to two separate agencies:
  - *Shasta Senior Nutrition Program* (SSNP) has received a FFY 2012/13 Federal Transit Administration (FTA) New Freedom award of $58,322 to operate an intercity feeder transit service in the rural areas of Shingletown, Palo Cedro and Millville. The program funding is operating assistance. Toll credits will apply.
  - *Golden Umbrella* has received a FFY 2012/13 FTA Jobs Access Reverse Commute (JARC) award of $28,510 to provide operating assistance for the Senior Companion Program—specifically mileage reimbursement for companions to reach clients and perform job requirements. Toll credits will apply.
  - *Golden Umbrella* has also received a FFY 2012/13 JARC award of $31,983 for operating assistance funding the ongoing Foster Grandparent Program—specifically for mileage reimbursement, transportation services for individuals employed to assist special needs children in public schools, daycare, and Head Start Centers in city and rural parts of Shasta County. Toll credits will not apply.

- **Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program, CTIPS ID 211-0000-0075:** The programming revisions for this grouped project listing are two-fold:
  - For project 02-4E810, Improve Worker Safety at Twelve Locations, the $5.5M of SHOPP Advanced Construction (AC) funds is advanced from FFY 2014/15 to FFY 2013/14 for widening, paving, and adding lighting for three locations on I-5 and SR 299 in Shasta County.
  - Add newly programmed project 02-4G490, in Shasta County near Viola on SR 44 from 1.5 miles to 1.1 miles west of North Battle Creek Reservoir Road – Curve Improvement. $2.58M of SHOPP AC funds is being added to reduce the frequency and severity of accidents by: improving the roadway geometrics; increasing the middle curve radius; increasing the tangent lengths between curves; improving the super elevation rates and transitions; and increasing the clear recovery with the addition of 4-ft paved shoulders.

- **Grouped Projects for Safety Improvements – SHOPP Mobility Program, CTIPS ID 211-0000-0077:** Advances project 02-3E410, SR 299 near Redding from 0.3 to 2.6 miles east of Trinity County line to 0.9 miles west of Crystal Creek Road, from FFY 2014/15 to FFY 2013/14. Funding is $35.29M of SHOPP AC and will install truck climbing lanes and curve improvement to increase the operational efficiency of this truck route and reduce the number and severity of accidents.

- **GP for Shoulder Improvements – SHOPP Roadway Preservation Program, CTIPS ID 211-0000-0078:** Advances from FFY 2014/15 to FFY 2013/14 project 02-4E430, SR 44 in and near Palo Cedro, from 0.1 miles east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge – Rehabilitate Pavement. The project is funded with $6.956M of SHOPP AC monies and covers fourteen lane miles to extend the existing pavement life by five to seven years.

Included with this letter is a copy of the administrative modification. An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Kathy Urlie at (530) 262-6194 or kurlie@srta.ca.gov.

Sincerely,

for K. Urlie

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Cc: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
Amar Cid, Caltrans DMT
Wendy Lonnberg, Caltrans District2
Debbie McClung, SNNP
Tina Brown, Golden Umbrella

Summary of Changes

Shasta RTA Administrative Modification Number 5

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Transit Operations	Add JARC and NF Cycle 7 Awards to FFY 2012/13 (three total projects - 1 for Shasta Sr. Nutrition Program, and 2 for Golden Umbrella)	CON	JARC	$0	$28,510	12/13	FTA 5316	$28,510	$150,798	0%	Golden Umbrella operating assistance for the Senior Companion Program, specifically mileage reimbursement for companions to reach clients and perform job requirements. Toll credits apply.
					JARC	$0	$31,983	12/13	FTA 5316	$31,983			Golden Umbrella operating assistance for Foster Grandparent Program. Toll credits do not apply.
					NF	$61,000	$119,322	12/13	FTA 5317	$58,322			Shasta Senior Nutrition Program operating assistance for intercity fedder transit service in the rural areas of Shingletown, Palo Cedro and Millville. Toll credits apply.
					CNCS	$0	$31,983	12/13	Other Fed	$31,983			Program match amount to $31,983 JARC award as Golden Umbrella did not receive toll credits in award notice for Foster Grandparent Program.
Existing	211-0000-0075	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	advance funds from FFY 2014/15 to FFY 2013/14 for project 02-4E810; adds new project in FFY 15/D916 for project 02-4G490	CON	SHOPP AC	$6,046,000	$11,546,000	13/14	SHOPP	$5,500,000	$2,580,000	5%	
					SHOPP AC	$10,554,000	$5,054,000	14/15	SHOPP	($5,500,000)			
					SHOPP AC	$0	$2,580,000	15/16	SHOPP	$2,580,000			
Existing	211-0000-0077	Grouped Projects for Safety Improvements - SHOPP Mobility Program	advance funds from FFY 2014/15 to FFY 2013/14 for project 02-3E410	CON	SHOPP AC	$0	$35,290,000	13/14	SHOPP	$35,290,000	$0	0%	
					SHOPP AC	$35,290,000	$0	14/15	SHOPP	($35,290,000)			
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	advance funds from FFY 2014/15 to FFY 2013/14 for project 02-4E430	CON	SHOPP AC	$39,392,000	$46,348,000	13/14	SHOPP	$6,956,000	$0	0%	
					SHOPP AC	$6,956,000	$0	14/15	SHOPP	($6,956,000)			

Sum of NetIncrease/ Decrease	Column Labels				
Row Labels	12/13	13/14	14/15	15/16	Grand Total
FTA 5316	$ 60,493.00				$ 60,493.00
FTA 5317	$ 58,322.00				$ 58,322.00
Other Fed	$ 31,983.00				$ 31,983.00
SHOPP		$ 47,746,000.00	$ (47,746,000.00)	$ 2,580,000.00	$ 2,580,000.00
Grand Total	**$ 150,798.00**	**$ 47,746,000.00**	**$ (47,746,000.00)**	**$ 2,580,000.00**	**$ 2,730,798.00**

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/13/2013
02			211-0000-0057	Grouped Projects for Transit Operations ((i.e. FTA 5307, 5310, 5311, 5316, 5317))	State Aprv: 06/17/2013
CT PROJECT ID:			MPO ID: TRAN-OPS		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Current	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 245-7116 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,950,000	750,000	750,000	750,000	750,000				7,950,000
• Funding Agency: Redding Area Bus Authority	TOTAL	4,950,000	750,000	750,000	750,000	750,000				7,950,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	1,486,000	391,000	391,000	391,000	390,000				3,049,000
• Funding Agency: Shasta County	TOTAL	1,486,000	391,000	391,000	391,000	390,000				3,049,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: TDA	CON	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000
• Funding Agency: Shasta County RTPA	TOTAL	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: New Freedom Program (5317)	CON		61,000							61,000
• Funding Agency:	TOTAL		61,000							61,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,351,000	5,841,000	5,885,000	5,992,000	5,717,000				56,786,000
	TOTAL	33,351,000	5,841,000	5,885,000	5,992,000	5,717,000				56,786,000

Comments:

******** Version 5 - 03/14/2013 ********

Amendment 2 increasing 5311 funding per apportionment in letter from JOgbonna 12/18//12. jrb

******** DFTIP Version 1 - 05/09/2012 ********

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

******** Version 3 - 06/09/2010 ********

******** Version 2 - 04/29/2008 ********

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

******** Version 1 - 06/30/2006 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/09/2013
02			211-0000-0057	Grouped Projects for Transit Operations ((i.e. FTA 5307, 5310, 5311, 5316, 5317))	State Aprv:
CT PROJECT ID:			MPO ID: TRAN-OPS	New	Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6192 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,950,000	750,000	750,000	750,000	750,000				7,950,000
• Funding Agency: Redding Area Bus Authority	TOTAL	4,950,000	750,000	750,000	750,000	750,000				7,950,000

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	1,486,000	391,000	391,000	391,000	390,000				3,049,000
• Funding Agency: Shasta County	TOTAL	1,486,000	391,000	391,000	391,000	390,000				3,049,000

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
	RW									
• Fund Type: TDA	CON	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000
• Funding Agency: Shasta County RTPA	TOTAL	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
	RW									
• Fund Type: New Freedom Program (5317)	CON		119,000							119,000
• Funding Agency: Various Agencies	TOTAL		119,000							119,000

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON		60,000							60,000
• Funding Agency: Various Agencies	TOTAL		60,000							60,000

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
	RW									
• Fund Type: Corporation for National and Community Service	CON		32,000							32,000
• Funding Agency: Various Agencies	TOTAL		32,000							32,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,351,000	5,991,000	5,885,000	5,992,000	5,717,000				56,936,000
	TOTAL	33,351,000	5,991,000	5,885,000	5,992,000	5,717,000				56,936,000

Comments:

******** Version 6 - 09/23/2013 ********

Toll credits being used (50%) for: SSNP 12/13 NF award ($58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program ($28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program ($31,983).

******** Version 5 - 03/14/2013 ********

Amendment 2 increasing 5311 funding per apportionment in letter from JOgbonna 12/18//12. jrb

******** DFTIP Version 1 - 05/09/2012 ********

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

******** Version 3 - 06/09/2010 ********

******** Version 2 - 04/29/2008 ********

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

******** Version 1 - 06/30/2006 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/24/2013
02			211-0000-0075	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	State Aprv:
CT PROJECT ID:			MPO ID: CT-COL-RE		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Current	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	49,746,000		
14	Official	06/26/2012	MPOBAGDE	Adoption		45,496,000		
13	Official	07/30/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	39,996,000		
12	Official	07/11/2012	JBULINSK	Amendment - New Project	18	37,085,000		
11	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603,000		
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103,000		
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783,000		
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326,000		
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520,000		

- SHOPP - Collision Reduction -
- Fund Source 1 of 2
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	31,646,000		6,046,000	10,554,000					48,246,000
TOTAL	31,646,000		6,046,000	10,554,000					48,246,000

- Demo -
- Fund Source 2 of 2
- Fund Type: High Priority Projects Program
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	1,500,000								1,500,000
TOTAL	1,500,000								1,500,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,146,000		6,046,000	10,554,000					49,746,000
TOTAL	33,146,000		6,046,000	10,554,000					49,746,000

Comments:

******** Version 15 - 12/27/2012 ********

Amendment 1 2013 FTIP per wlonnberg emaill 12/10/12 jrb

******** DFTIP Version 1 - 08/14/2012 ********

******** Version 13 - 07/30/2012 ********

Amendment 19 per WLonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

******** Version 12 - 06/27/2012 ********

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

******** Version 11 - 11/29/2011 ********

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

******** Version 10 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/09/2013
02			211-0000-0075	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	State Aprv: 10/09/2013
CT PROJECT ID:			MPO ID: CT-COL-RE		Federal Aprv: 10/09/2013
COUNTY: Shasta County	ROUTE:	PM:		New	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	52,326,000		
15	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	49,746,000		
14	Official	06/26/2012	MPOBAGDE	Adoption		45,496,000		
13	Official	07/30/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	39,996,000		
12	Official	07/11/2012	JBULINSK	Amendment - New Project	18	37,085,000		
11	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603,000		
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103,000		
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783,000		
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326,000		

• SHOPP - Collision Reduction -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	31,646,000		11,546,000	5,054,000	2,580,000				50,826,000
• Funding Agency: Caltrans	TOTAL	31,646,000		11,546,000	5,054,000	2,580,000				50,826,000

• Demo -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: High Priority Projects Program	CON	1,500,000								1,500,000
• Funding Agency: Various Agencies	TOTAL	1,500,000								1,500,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,146,000		11,546,000	5,054,000	2,580,000				52,326,000
	TOTAL	33,146,000		11,546,000	5,054,000	2,580,000				52,326,000

Comments:

******** Version 16 - 09/23/2013 ********

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - $5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd ($2.58M). Toll credits anticipated.

******** Version 15 - 12/27/2012 ********

Amendment 1 2013 FTIP per wlonnberg emaill 12/10/12 .jrb

******** DFTIP Version 1 - 08/14/2012 ********

******** Version 13 - 07/30/2012 ********

Amendment 19 per WLonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

******** Version 12 - 06/27/2012 ********

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

******** Version 11 - 11/29/2011 ********

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

******** Version 10 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/30/2013
02			211-0000-0077	Grouped Projects for Safety Improvements - SHOPP (Mobility Program)	State Aprv:
CT PROJECT ID:			MPO ID: CT-MOBILI		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Current	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	69,142,000		
8	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	69,142,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		67,858,000		
6	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	71,458,000		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	71,458,000		
4	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	33,852,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101,000		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101,000		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010,000		

- SHOPP - Mobility -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,852,000			35,290,000					69,142,000
TOTAL	33,852,000			35,290,000					69,142,000

Comments:

******** Version 9 - 07/16/2013 ********

Transfers 13/14 programming to 14/15 to correct Admin Amnd No. 3 incorrect year programming error.

******** Version 8 - 06/25/2013 ********

WLonnberg email 6/3/2013. $1.284 M cost increase for EA 02-3E410.

******** DFTIP Version 1 - 05/08/2012 ********

Adoption, in 2010 RTP page 5-36

******** Version 6 - 06/29/2011 ********

Amend. 7 moves funds from state cash to SHOPP AC, per WL via email from LH 6/2/2011.

******** Version 5 - 12/30/2010 ********amendmt #2 per WLonnberg, increase $37.606 M.

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, $6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/09/2013
02			211-0000-0077	Grouped Projects for Safety Improvements - SHOPP (Mobility Program)	State Aprv: 10/09/2013
CT PROJECT ID:			MPO ID: CT-MOBILI		Federal Aprv: 10/09/2013
COUNTY:	ROUTE:	PM:		New	
Shasta County					EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	69,142,000		
9	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	69,142,000		
8	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	69,142,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		67,858,000		
6	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	71,458,000		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	71,458,000		
4	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	33,852,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101,000		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101,000		

- SHOPP - Mobility -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,852,000		35,290,000						69,142,000
TOTAL	33,852,000		35,290,000						69,142,000

Comments:

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email. Project (02-3E410) acceleration from 14/15 to 13/14: truck climbing lanes and curve improvement w/o Redding on SR 299, near Trinity Co. line ($35.290M). Toll credits anticipated.

******** Version 9 - 07/16/2013 ********

Transfers 13/14 programming to 14/15 to correct Admin Amnd No. 3 incorrect year programming error.

******** Version 8 - 06/25/2013 ********

WLonnberg email 6/3/2013. $1.284 M cost increase for EA 02-3E410.

******** DFTIP Version 1 - 05/08/2012 ********

Adoption, in 2010 RTP page 5-36

******** Version 6 - 06/29/2011 ********

Amend. 7 moves funds from state cash to SHOPP AC, per WL via email from LH 6/2/2011.

******** Version 5 - 12/30/2010 ********amendmt #2 per WLonnberg, increase $37.606 M.

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, $6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/24/2013
02			211-0000-0078	GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))	State Aprv:
CT PROJECT ID:			MPO ID: CT-RW-PRE		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Current	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	68,591,000		
8	Official	06/26/2012	MPOBAGDE	Adoption		69,111,000		
7	Official	07/11/2012	JBULINSK	Amendment - New Project	18	68,591,000		
6	Official	05/22/2012	AJENSEN	Amendment - New Project	15	68,071,000		520,000
5	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635,000		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516,000		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533,000		
1	Official	06/24/2008	THAYS	Adoption - New Project		22,243,000		

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,243,000		39,392,000	6,956,000					68,591,000
TOTAL	22,243,000		39,392,000	6,956,000					68,591,000

Comments:

******** Version 9 - 12/28/2012 ********

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

******** DFTIP Version 1 - 08/28/2012 ********

******** Version 7 - 06/28/2012 ********

Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

******** Version 6 - 04/23/2012 ********

Amend 15 per WL. New project (4E430) added to GP listing

******** Version 5 - 06/29/2011 ********

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.983 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0078
CT PROJECT ID:			MPO ID: CT-RW-PRE
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))

New

MPO Aprv: 10/09/2013
State Aprv: 10/09/2013
Federal Aprv: 10/09/2013

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	68,591,000		
9	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	68,591,000		
8	Official	06/26/2012	MPOBAGDE	Adoption		69,111,000		
7	Official	07/11/2012	JBULINSK	Amendment - New Project	18	68,591,000		
6	Official	05/22/2012	AJENSEN	Amendment - New Project	15	68,071,000		520,000
5	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635,000		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516,000		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533,000		

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,243,000		46,348,000						68,591,000
TOTAL	22,243,000		46,348,000						68,591,000

Comments:

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles ($6.956M). Toll credits anticipated.

******** Version 9 - 12/28/2012 ********

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

******** DFTIP Version 1 - 08/28/2012 ********

******** Version 7 - 06/28/2012 ********

Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

******** Version 6 - 04/23/2012 ********

Amend 15 per WL. New project (4E430) added to GP listing

******** Version 5 - 06/29/2011 ********

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.983 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

211-0000-0057 Grouped Projects for Transit Operating Assistance (FTA 5307, 5311, 5310, 5311, 5316, 5317)

Agency	County	Project Title	Funding Source	Description	12/13	13/14	14/15	15/16	Total Cost
City of Redding	Shasta	RABA Operations 5307	FTA 5307	RABA operations and administration	$750,000	$750,000	$750,000	$750,000	$3,000,000
Shasta County	Shasta	Burney Express - Shasta County Transit	FTA 5311 Non Urbanized	Burney Express, Lifeline, RABA, rural transit administration	$391,000	$391,000	$391,000	$390,000	$1,563,000
Shasta Regional Transportation Agency	Shasta	SRTA TDA Distribution	TDA	TDA Pass-Through to Cities/Counties for Transit Operations	$4,639,000	$4,744,000.00	$ 4,851,000	$ 4,577,000	$18,811,000
Shasta Senior Nutrition Programs (CTSA)	Shasta	44 Express - CTSA Transit Service	FTA 5316/5317 JARC/NF	Funding for SSNP's 44 Express (Redding to Palo Cedro/Shingletown/Millville), Cycle 6 FY 2012/2013 (First year of three year SAFETEA-LU funding cycle); Includes approx $30,100 in toll credits	$61,000				$61,000
Shasta Senior Nutrition Programs (CTSA)	Shasta	Intercity Feeder Transit Service	FTA 5317 NF	Funding for SSNP's 44 Intercity Feeder Transit Service in the rural areas of Shingletown, Palo Cedro, and Millville, Cycle 7 FY 2012/2013; Includes toll credit funding (50%).	$58,322				$58,322
Golden Umbrella	Shasta	Senior Companion Program	FTA 5316 JARC	Operating assistance for Senior Companion Program, Cycle 7 FY 2012/2013; Includes toll credit funding (50%).	$28,510				$28,510
Golden Umbrella	Shasta	Foster Grandparent Program	FTA 5316 JARC	Operating assistance for Foster Grandparent Program, Cycle 7 FY 2012/2013; No toll credit funding.	$31,983				$31,983
			Corporation for National and Community Service		$31,983				$31,983
				TOTAL	$5,991,798	$5,885,000	$5,992,000	$5,717,000	$23,585,798

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2013 FSTIP
CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-299-83.0/84.0	02-2E740	24 Collisions Reduced over 20 years	Near Burney, from 1.0 mile west of Hat Creek Bridge to Hat Creek Bridge. Curve improvement.	The purpose of this project is to reduce the number and severity of accidents by improving the geometrics and providing 4-foot eastbound and 8-foot westbound paved shoulders and increasing sight distance. It is anticipated that accidents at this location will be reduced by 50% or more.	$466	$259	$2,732		$3,457				$3,457
Caltrans	SHA-299-47.5/48.1	02-4E890	24 Collisions Reduced over 20 years	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	This project proposes to reduce the frequency and severity of accidents by increasing three curve radii, correcting super-elevations, increasing the transition lengths, widening shoulders, and installing or extending Metal Beam Guard Railing.	$397	$327	$1,898			$2,622			$2,622
Caltrans	SHA-44-59.0/59.4	02-4F290	16 Collisions Reduced over 20 years	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	This project proposes to reduce the frequency and severity of accidents by widening the paved surface, improving the alignment geometrics, super elevation rates, and super elevation transition.	$407	$75	$1,950			$2,432			$2,432
Caltrans	SHA-005-R36.2/R37.0	02-4F450	38 Collisions Reduced over 20 years	Near Lakehead, from 0.7 mile south to 0.2 mile north of Gilman Road overcrossing. Improve roadway drainage.	The purpose of this project is to reduce the frequency and severity of accidents by improving the roadway drainage.	$367	$8	$2,214		$2,589				$2,589
Caltrans	See List Below	02-4E810	Improve Worker safety at 12 locations	In Shasta, Butte, Lassen, Modoc, Plumas, Siskiyou, Tehama and Trinity Counties at various locations. Construct roadside paving, access gates and relocate facilities.	The primary purpose of this project is to reduce the frequency and duration of highway worker's exposure to traffic by providing features to reduce recurrent maintenance exposure and provide safe access at chain control areas. By widening, installing lighting and additional signs.	$1,220	$260	$4,020		$5,500				$5,500
Caltrans	SHA-44-45.1/45.4	02-4G490	18 Collisions Reduced over 20 years	In Shasta County near Viola from 1.5 miles to 1.1 miles West of North Battle Creek Reservoir Road. Curve Improvement.	This project proposes to reduce the frequency and severity of accidents by improving the roadway geometrics by increasing the middle curve radius, increasing the tangent lengths between curves, improving the superelevation rates and transitions, and increasing the clear recovery with the addition of 4-ft paved shoulders.	$600	$144	$1,836				$2,580		$2,580
					Totals	**$3,457**	**$1,073**	**$14,650**	**$0**	**$11,546**	**$5,054**	**$2,580**	**$0**	**$19,180**

Fund Type		12/13	13/14	14/15	15/16	16/17	TOTAL
	SHOPP AC	$0	$11,546	$5,054	$2,580	$0	$19,180
	Totals	$0	$11,546	$5,054	$2,580	$0	$19,180

Notes:
Project 02-4E810 accelerated into 13/14 fiscal year

EA Location #	4E810 County	Route	Post mile	Work description
1	Shasta	5	66.00	Widen, pave and add lightning in the northbound direction.
2	Shasta	299	56.90	Widen, pave and add lightning in the eastbound direction.
3	Shasta	299	60.50	Widen, pave and add lightning in the westbound direction.
4	Butte	70	35.70	Widen, pave and add lightning in the eastbound direction.
5	Lassen	36	9.61	Pave and add lightning in the eastbound direction.
6	Lassen	36	9.61	Pave and add lightning in the westbound direction.
7	Plumas	70	9.20	Add Lighting in the eastbound
8	Plumas	70	75.60	Add Lighting in the westbound
9	Plumas	70	76.50	Add Lighting in the eastbound
10	Siskiyou	5	25.00	Widen, pave and add lightning in the southbound direction.
11	Trinity	3	22.50	Widen and pave in the southbound direction.
12	Trinity	3	29.77	Widen, pave and add lightning in the southbound direction.

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Mobility Program) 2013 FSTIP

CTIPS No 211-0000-0077

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-299-0.3/2.6 & 5.5/7.1	02-3E410	63.9 x 1,000 vehicle hours per year savings	Near Redding, from 0.3 to 2.6 miles east of Trinity County line to 0.9 mile west of Crystal Creek Road.	Install truck climbing lanes and curve improvement. The largest truck class, the Surface Transportation Assistance Act (STAA) truck is not allowed on these sections of State Route 299 due to the nonstandard curvilinear alignments. The exclusion of STAA trucks from this portion of the highway has created economic barriers to effective movement of goods and services. This project will increase the operational efficiency and reduce the number and severity of accidents.	$4,200	$2,540	$28,550		$35,290				$35,290
					Totals	**$4,200**	**$2,540**	**$28,550**	**$0**	**$35,290**	**$0**	**$0**	**$0**	
							Fund Type	SHOPP AC	$0	$35,290	$0	$0	$0	$35,290
								Totals	$0	$35,290	$0	$0	$0	$35,290

Comments to add to CTIPS

Project accelerated into 13/14 fiscal year

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Roadway Preservation Program) 2013 FSTIP

CTIPS No 211-0000-0078

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-299-30.3/40.7	02-36070	22.10 Lane Miles of Distress Pavement	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. Rehabilitate roadway.	The purpose of this project is to rehabilitate 22.1 lane miles of distressed pavement.	$4,500	$4,092	$30,800		$39,392				$39,392
Caltrans	SHA-44-R7.5/R14.5	02-4E430	14 Lane Miles	In and near Palo Cedro, from 0.1 mile east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge. Rehabilitate pavement.	The pavement within the project limits is exhibiting minor distress and ride quality is deteriorating. This project will extend the existing pavement life by 5 to 7 years and improve ride quality.	$520	$331	$6,105		$6,956				$6,956
					Totals	**$5,020**	**$4,423**	**$36,905**	**$0**	**$46,348**	**$0**	**$0**	**$0**	**$46,348**
							Fund Type	SHOPP AC	$0	$46,348	$0	$0	$0	$46,348
								Totals	$0	$46,348	$0	$0	$0	$46,348

Comments to add to CTIPS