1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

October 28, 2013

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Gwyn Reese, SRTA FTIP Liaison

Subject: Formal Amendment No. 6 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

The Shasta Regional Transportation Agency (SRTA) Board of Directors approved Amendment No. 6 to the 2013 Federal Transportation Improvement Plan (FTIP) on October 22, 2013, by adopting Resolution No. 13-11. The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained and the enclosed financial summary confirms that funding is available.

The amendment is consistent with SRTA's adopted Public Participation Plan. The public review period ended October 23, 2013; there were no public comments received on the amendment. The changes are as follows:

- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance, CTIPS ID (211-0000-0090):**
  This amendment adds an 11.7 mile maintenance asphalt overlay on I-5 from 0.6 miles north of the Sims Flat Road to the Sacramento River Bridge at Dunsmuir in Federal Fiscal Year (FFY) 2013/14. Two point seven (2.7) miles of the project are located in Siskiyou County. The total programming request is $6.642M.

- **Grouped Projects for Safety Improvements—SHOPP Mandates Program, CTIPS ID (211-0000-0098):**
  - This amendment adds a 2012 State Highway Operation and Protection Program (SHOPP) Pedestrian Infrastructure Project on SR 299 in the community of Shasta, from 0.1 mile west of French Alley to Red Bluff Road (0.3 miles in length). The $3.0M project will: construct sidewalks, install sidewalk curb ramps, reconstruct

the roadway shoulder cross slope, and install a retaining wall during FFY 2013/14, focusing on Americans with Disabilities Act (ADA) compliance.

- This amendment delays $1.5 million of partial funding for the installation of forty-four sidewalk curb ramps in south Redding, on SR 273 from 0.1 mile south of Wyndham Lane to Lincoln Street (1.3 miles in length) from FFY 2012/13 to FFY 2014/15. The total cost of this curb ramps project is $6.32 million, of which $4.82 million is currently programmed in FFY 2014/15. Preliminary engineering and right-of-way work/acquisition account for over $2.5 million of this total project cost.

- **Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet, CTIPS ID (211-0000-0114):**
  This amendment adds a new grouped project listing to provide for transit bus purchases outside the purview of the Redding Area Bus Authority or social service providers. The first project under this grouped project listing is in response to a Federal Transit Administration (FTA) Section 5311(f) intercity bus grant award to First Class Shuttle, Inc. to purchase a twelve-passenger shuttle bus. The vehicle will be equipped with a wheelchair lift and accommodate up to two wheelchair passengers. The FFY 2012/13 grant award is $62,901. First Class Shuttle services originate in Redding and connect to the Sacramento Airport.

This approved FTIP formal Amendment No. 6 is being provided to Caltrans, the FHWA, the FTA, and is posted on the SRTA website at http://www.srta.ca.gov. Included with this letter is a copy of the amendment: adopting resolution, current and new CTIPS programming pages, grouped project listings, summary of changes, and financial summary. An electronic copy will be also be transmitted by email.

Please do not hesitate to contact Kathy Urlie at (530) 262-6194 or kurlie@srta.ca.gov if you have questions.

Sincerely,

FOR _____
Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments: SRTA Resolution Number 13-11
Current and Prior Programming Pages
Grouped Project Listings
Summary of Changes
Financial Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
Wendy Lonnberg – Caltrans District 2
Abhijit Bagde – Caltrans HQ Programming
Kim Nemchick – First Class Shuttle

RESOLUTION

RESOLUTION NUMBER:	**13-11**
SUBJECT:	**Amendment #6 to the 2013 Federal Transportation Improvement Program for Shasta County**

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects in Shasta County must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each Metropolitan Planning Organization to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2013 FTIP was adopted the 26th day of June, 2012, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been found consistent with the Regional Transportation Plan and is recommended for inclusion in the 2013 Shasta County FTIP; and

WHEREAS, the 2013 FTIP remains financially constrained with this amendment; and

WHEREAS, Shasta County is in conformance with federal air quality standards; and

WHEREAS, the 2013 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #6.

PASSED AND ADOPTED this 22nd day of October, 2013, by the Shasta Regional Transportation Agency.

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0090 CT PROJECT ID: MPO ID: CT-HM COUNTY: ROUTE: PM: Shasta County VAR	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI)) Current	MPO Aprv: 06/26/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321,000		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890,000		

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	7,230,000	7,642,000							14,872,000
TOTAL	7,230,000	7,642,000							14,872,000

Comments:

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 6 - 06/28/2012 ********

Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/2712 adds projects 4E950 and 3E890

******** Version 5 - 01/31/2012 ********

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

******** Version 4 - 09/22/2011 ********

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0090 CT PROJECT ID: MPO ID: CT-HM COUNTY: ROUTE: PM: Shasta County VAR	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI)) New	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	09/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321,000		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890,000		

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	7,230,000	7,642,000	6,642,000						21,514,000
TOTAL	7,230,000	7,642,000	6,642,000						21,514,000

Comments:

******** Version 8 - 09/23/2013 ********

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, ($6.642M). Toll credits apply.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 6 - 06/28/2012 ********

Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/2712 adds projects 4E950 and 3E890

******** Version 5 - 01/31/2012 ********

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

******** Version 4 - 09/22/2011 ********

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02		3E800	211-0000-0098
CT PROJECT ID:		MPO ID:	

COUNTY:	ROUTE:	PM:	
Shasta County	273	14.9 /	16.2

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.)

Current

MPO Aprv: 06/26/2012
State Aprv: 11/05/2012
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

- SHOPP - Mandates -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		1,500,000		4,820,000					6,320,000
TOTAL		1,500,000		4,820,000					6,320,000

Comments:

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 2 - 06/29/2012 ********

Amendment 18 per LHuy from 6/11/12 email. Moved

PE $ to CON.

******** Version 1 - 04/20/2012 ********

Add new 2012 SHOPP project per WL. Installs 44 curb ramps to improve compliance for ADA accessible pedestrian facilities

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0098
CT PROJECT ID:			MPO ID: GP-SI

COUNTY:	ROUTE:	PM:	
Shasta County	273	14.9 /	16.2

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.) New

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dto.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

- SHOPP - Mandates -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON			3,000,000	6,320,000					9,320,000
TOTAL			3,000,000	6,320,000					9,320,000

Comments:

******** Version 4 - 09/23/2013 ********

WLonnberg 8/26/13 email for project 02-4G480 addiition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope ($3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 ($1.5M); existing $4.82M in 14/15 remains.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 2 - 06/29/2012 ********

Amendment 18 per LHuy from 6/11/12 email. Moved

PE $ to CON.

******** Version 1 - 04/20/2012 ********

Add new 2012 SHOPP project per WL. Installs 44 curb ramps to improve compliance for ADA accessible pedestrian facilities

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0114	Grouped Projects for Purchase of new buses and rail cars to replace existing (vehicles or for minor expansions to fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit vehicles.))	State Aprv:
CT PROJECT ID:			MPO ID:		Federal Aprv:
			GP-TCAP	New	
COUNTY:		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County					Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6192 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/09/2013	KURLIE	Amendment - New Project	6	63,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: Intercity Bus - 5311-f
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		63,000							63,000
TOTAL		63,000							63,000

Comments:

******** Version 1 - 09/25/2013 ********

Adds new grouped project listing for transit bus/rail car purchases to add 5311(f) intercity bus program project 2012/13 $62,901 award for First Class Shuttle, Inc. purchase of 12-pax vehicle. Programming includes toll credits.

State Highway Maintenance Project List for 2013/14 7-31-2013 (Grouped Project Listing 211-0000-0090)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
01	Caltrans	0C950	01-1300-0081		In Mendocino County, from Confusion Hill to Piercy	Maintenance Asphalt Overlay	$1,614,700	$0	$74,000	$1,500	$59,200	$1,480,000	2013/14	Y	NHS	Men	101	R100.1	R103.8	
01	Caltrans	0C480	01-1300-0027		In Humboldt County, 0.6 mi south of Fields Landing to 0.4 mi north of Herrick Ave Overcrossing	Maintenance Asphalt Overlay	$4,906,500	$0	$225,000	$1,500	$180,000	$4,500,000	2013/14	Y	NHS	HUM	101	69.9	75.2	
02	Caltrans	4G160	02-1300-0085	Shasta County RTPA	In Shasta and Siskiyou counties from 0.6 mi north of Sims Undercrossing to Sacramento River Bridge Overhead.	Maintenance Asphalt Overlay	$6,641,500	$0	$300,000	$1,500	$400,000	$5,940,000	2013/14	Y	NHS	Sha	5	58	67.0	
02	Caltrans	4G160	02-1300-0085	Shasta County RTPA	In Shasta and Siskiyou counties from 0.6 mi north of Sims Undercrossing to Sacramento River Bridge Overhead.	Maintenance Asphalt Overlay		$0					2013/14	Y	NHS	Sis	5	0	2.7	

Shasta RTPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2013 FSTIP
CTIPS No 211-0000-0098

Agency	County-Route-Postmil	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-273-14.9/16.2	02-3E800	Install 44 curb ramps	In Redding, from 0.1 mile south of Wyndham Lane to Lincoln Street. Construct and Modify ADA curb ramps.	The purpose of this project is to improve continuity and compliance for accessible pedestrian facilities. The pedestrian facilities have been identified to have functional construction of safe and accessible pedestrian facilitates consistent with the provisions of the Americans With Disabilities Act (ADA) and Caltrans Design Information Bulletin 82-04.	$1,500	$1,020	$3,800			$6,320			$6,320
Caltrans	SHA-299-18.4/18.7	02-4G480	Install 10 structures	In Shasta County at Shasta from 0.1 mile west of French Alley to Red Bluff Road. Construct Sidewalks	The purpose of this project is to make all pathways ADA compliant by constructing sidewalks, reconstructing the roadway shoulder cross slope, installing curb ramps and retaining wall. This project is needed because there are significant barriers, uneven walkways and no all-weather walkways that need ADA standards in the eastbound direction.	$580	$35	$2,385		$3,000				$3,000
		Totals				**$2,080**	**$1,055**	**$6,185**	**$0**	**$3,000**	**$6,320**	**$0**	**$0**	**$9,320**

Fund Type		FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
	SHOPP AC	$0	$3,000	$6,320	$0	$0	$9,320
	Totals	$0	$3,000	$6,320	$0	$0	$9,320

Notes:

Add new 2012 SHOPP project that is programmed for construction in the 13/14 fy.

211-0000-0114 Grouped Projects for pruchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet

Agency	County	Project Title	Funding Source	Description	12/13	13/14	14/15	15/16	Total Cost
First Class Shuttle	Shasta	Purchase 12-passenger shuttle bus	FTA 5311(f); Toll Credits Apply	Shuttle Bus Purchase - including wheel-chair lift	$62,901				$62,901
				TOTAL	$62,901	$0	$0	$0	$62,901

Summary of Changes

Shasta RTA Formal Amendment Number 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	adds new asphalt overlay on I-5 from 0.6 mi n/o Sims Flat Rd UC to Sac River Brdg at Dunsmuir, project 4G160	CON	NHS	$0	$6,642,000	13/14	State Highway Maintenance (HM)	$6,642,000	$6,642,000	45%	
Existing	211-0000-0098	Grouped Projects for Safety Improvements - SHOPP Mandates Program	adds new ped infrastructure project in the community of Shasta; project 02-4G480	CON	SHOPP AC	$0	$3,000,000	13/14	SHOPP	$3,000,000	$3,000,000	47%	
			44 sidewalk curb ramps on SR 273/South Market Street project delay to FFY 2014/15; project 02-3E800			$1,500,000	$0	12/13		($1,500,000)			
			44 sidewalk curb ramps on SR 273/South Market Street project funding transfer to FFY 2014/15; project 02-3E800			$4,820,000	$6,320,000	14/15		$1,500,000			
New	211-0000-0114	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet	Adds 5311(f) award to First Class Shuttle for purchase of 12-pax wheelchair-lift equipped bus	CON	Intercity Bus - 5311(f)	$0	$62,901	12/13	5311 (f) - Intercity Bus	$62,901	$62,901	100%	New grouped project listing added to provide listing for transit bus purchases outside purview of RABA and/or social service providers.

Sum of Net	Column Labels		
Row Labels	12/13	13/14	Grand Total
5311 (f) - Intercity Bus	$62,901		$62,901
SHOPP		$3,000,000	$3,000,000
State Highway Maintenance (HM)		$6,642,000	$6,642,000
Grand Total	**$62,901**	**$9,642,000**	**$9,704,901**

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Formal Amendment No. 6
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax		$6,873	$6,873	$6,953	$6,953	$7,034	$7,034	$7,116	$7,116	$27,976
	-- Gas Tax (Subventions to Cities)		$2,209	$2,209	$2,233	$2,233	$2,257	$2,257	$2,282	$2,282	$8,981
	-- Gas Tax (Subventions to Counties)		$4,664	$4,664	$4,720	$4,720	$4,777	$4,777	$4,834	$4,834	$18,995
	Other Local Funds		$4,652	$4,652	$4,060	$4,060	$4,108	$4,108	$4,156	$4,156	$16,976
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees		$2,729	$2,729	$2,116	$2,116	$2,141	$2,141	$2,167	$2,167	$9,153
	-- RSTP Exchange funds		$1,923	$1,923	$1,944	$1,944	$1,967	$1,967	$1,989	$1,989	$7,823
	Transit		$1,081	$1,081	$1,156	$1,156	$1,237	$1,237	$1,052	$1,052	$4,526
	-- Transit Fares		$1,081	$1,081	$1,156	$1,156	$1,237	$1,237	$1,052	$1,052	$4,526
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$6,684	$6,684	$5,406	$5,406	$5,120	$5,120	$4,779	$4,779	$21,989
	Local Total		$19,290	$19,290	$17,575	$17,575	$17,499	$17,499	$17,103	$17,103	$71,467
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$10,606	$9,106	$94,044	$97,044	$35,024	$36,524	$2,580	$2,580	$145,254
	SHOPP (Including Augmentation)		$10,606	$9,106	$93,184	$96,184	$35,024	$36,524	$2,580	$2,580	$144,394
	SHOPP Prior										
	State Minor Program				$860	$860					$860
	State Transportation Improvement Program						$3,760	$3,760	$50	$50	$3,810
	STIP (Including Augmentation)						$3,760	$3,760	$50	$50	$3,810
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$7,642	$7,642		$6,642					$14,284
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)										
	State Total		$18,248	$16,748	$94,044	$103,686	$38,784	$40,284	$2,630	$2,630	$163,348
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,460	$1,029	$1,029	$1,327	$1,327	$1,058	$1,058	$4,874
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$500	$500	$500	$500	$2,000
	5311 - Nonurbanized Area Formula Program		$391	$391	$391	$391	$391	$391	$390	$390	$1,563
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus			$63							$63
	5316 - Job Access and Reverse Commute Program		$433	$433							$433
	5317 - New Freedom		$119	$119							$119
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$32	$32							$32
	Federal Transit Total		$2,935	$2,998	$1,920	$1,920	$2,218	$2,218	$1,948	$1,948	$9,084
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$4,081	$4,081	$1,618	$1,618	$311	$311	$2,986	$2,986	$8,996
	Highway Safety Improvement Program (HSIP)		$3,493	$3,493			$1,672	$1,672	$900	$900	$6,065
	National Scenic Byways Program		$383	$383							$383
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		$200	$200							$200
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$561	$890	$890					$1,451
	Surface Transportation Program (Regional)		$458	$458							$458
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$178	$178							
	Federal Highway Total		$9,354	$9,354	$2,508	$2,508	$1,983	$1,983	$3,886	$3,886	$17,553
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$12,289	$12,352	$4,428	$4,428	$4,201	$4,201	$5,834	$5,834	$26,637
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$49,827	$48,390	$116,047	$125,689	$60,484	$61,984	$25,567	$25,567	$261,452

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Formal Amendment No. 6
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	**Local Total**		$6,684	$6,684	$5,088	$5,088	$5,442	$5,442	$4,879	$4,879	**$22,093**
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$10,606	$9,106	$94,044	$97,044	$35,024	$36,524	$2,580	$2,580	**$145,254**
	SHOPP (Including Augmentation)		$10,606	$9,106	$93,184	$96,184	$35,024	$36,524	$2,580	$2,580	**$144,394**
	SHOPP Prior										
	State Minor Program				$860	$860					**$860**
	State Transportation Improvement Program						$3,760	$3,760	$50	$50	**$3,810**
	STIP (Including Augmentation)						$3,760	$3,760	$50	$50	**$3,810**
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$7,642	$7,642		$6,642					**$14,284**
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)										
	State Total		**$18,248**	**$16,748**	**$94,044**	**$103,686**	**$38,784**	**$40,284**	**$2,630**	**$2,630**	**$163,348**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,460	$1,029	$1,029	$1,327	$1,327	$1,058	$1,058	**$4,874**
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$500	$500	$500	$500	**$2,000**
	5311 - Nonurbanized Area Formula Program		$391	$391	$391	$391	$391	$391	$390	$390	**$1,563**
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus			$63							**$63**
	5316 - Job Access and Reverse Commute Program		$433	$433							**$433**
	5317 - New Freedom		$119	$119							**$119**
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$32	$32							$32
	Federal Transit Total		**$2,935**	**$2,998**	**$1,920**	**$1,920**	**$2,218**	**$2,218**	**$1,948**	**$1,948**	**$9,084**
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$4,081	$4,081	$1,618	$1,618	$311	$311	$2,986	$2,986	**$8,996**
	Highway Safety Improvement Program (HSIP)		$3,493	$3,493			$1,672	$1,672	$900	$900	**$6,065**
	National Scenic Byways Program		$383	$383							**$383**
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		$200	$200							**$200**
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$561	$890	$890					**$1,451**
	Surface Transportation Program (Regional)		$458	$458							**$458**
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)		$178	$178							$178
	Federal Highway Total		**$9,354**	**$9,354**	**$2,508**	**$2,508**	**$1,983**	**$1,983**	**$3,886**	**$3,886**	**$17,731**
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		**$12,289**	**$12,352**	**$4,428**	**$4,428**	**$4,201**	**$4,201**	**$5,834**	**$5,834**	**$26,815**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			**$37,221**	**$35,784**	**$103,560**	**$113,202**	**$48,427**	**$49,927**	**$13,343**	**$13,343**	**$212,256**

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Formal Amendment No. 6
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total	$12,606	$12,606	$12,487	$12,487	$12,057	$12,057	$12,224	$12,224	$49,374
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$0	$0							$0
	5317 - New Freedom	$0	$0							$0
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other	$0								
	Federal Transit Total	$0	$1							$1
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$0	$1							$1
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$12,606	$12,607	$12,487	$12,487	$12,057	$12,057	$12,224	$12,224	$49,375

U.S. Department of Transportation
Federal Highway Administration

California Division

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008

November 26, 2013

In Reply Refer To:
HDA-CA

Ms. Rachael Falsetti
Chief
Division of Transportation Programming
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Muhaned Aljabiry

SUBJECT: SRTA MPO 2012/13 FTIP/FSTIP AMENDMENT NO. 6

Dear Ms. Falsetti:

We have completed our review of Amendment No. 6 to the Shasta Regional Transportation Agency (SRTA) 2012/13 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated November 8, 2013. Based on our review of the FTIP Amendment No. 6 documentation included with the SRTA letter dated October 28, 2013, we note that Amendment No. 6 to the SRTA 2012 FTIP, adopted by the SRTA Board by Resolution No. 13-11 on October 22, 2013: modifies two grouped project listings previously included in the 2012/13 Federal Statewide Transportation Improvement Program (FSTIP); and adds one new grouped project listing to the FSTIP and SRTA FTIP.

Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration (FHWA), California Division, and the Federal Transit Administration (FTA), Region IX, we accept the proposed modifications to the 2012/13 FTIP/FSTIP for the SRTA Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the SRTA MPO' s 2012/13 FTIP, including Amendment No.1, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Public Law 112-141, the "*Moving Ahead for Progress in the 21st Century Act*" (MAP-21).

The changes proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this amendment are associated with projects that are either exempt from the requirements to determine conformity pursuant to 40 CFR 93.126 or 93.127; or are proposed for implementation in areas of the State of California that are designated as attainment or unclassified for Federal Air

This letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements. If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov; or Hymie Luden of the FTA Region IX office at (415) 744-2732, or by email at Hymie.Luden@dot.gov.

Sincerely,

/s/ Leslie T. Rogers

Leslie T. Rogers
Regional Administrator
Federal Transit Administration

Wade Hobbs

For: Vincent P. Mammano
Division Administrator
Federal Highway Administration