1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

December 23, 2013

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Gwyn Reese, SRTA FTIP Liaison

Subject: Administrative Modification # 7 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

I hereby approve Administrative Modification # 7 to the 2013 Federal Transportation Improvement Plan (FTIP). The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained. The attached programming pages of the "prior" and "current" versions, the summary of changes for this administrative modification, and the grouped project listings are enclosed for your convenience.

In summary, the administrative modification changes are as follows:

- **Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet, CTIPS ID (211-0000-0114):**
  This amendment adds an additional $8,088 of Federal Transit Administration (FTA) Section 5311(f) intercity bus funding to First Class Shuttle, Inc. to augment their original $62,901 award to purchase a twelve-passenger shuttle bus. This resulted from procurement-related issues First Class Shuttle was experiencing. The additional award notification was issued November 5, 2013 by email from Ronaldo Hu, 5311(f) Intercity Bus Program Coordinator.

- **Grouped Projects for Highway Bridge Program (HBP) CTIPS ID (211-0000-0083):** This grouped listing includes revisions to twenty bridge projects under the priority bridge funding list developed by Caltrans, Local Assistance. Revisions include: programming years, scope, and project funding increases/decreases. Overall, the grouped project listing has been reduced $3,119,248 of federal HBRR funding and $33,464 of local funding.

Included with this letter is a copy of the administrative modification. An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Kathy Urlie at (530) 262-6194 or kurlie@srta.ca.gov.

Sincerely,

for K. Urlie

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments: Prior and Current CTIPS Programming Pages
Summary of Changes Table for Administrative Modification #7
Grouped Project Listings for both CTIPS Listings

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
Ronaldo Hu, Caltrans DMT
Rick Somers, Caltrans District2
Kim Nemchick, First Class Shuttle
Abhijit Bagde, CT Programming

Summary of Changes

Shasta RTA Administrative Modification Number 7

12/23/2013

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0114	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing	Increase 5311(f) FFY 2012/13 award to First Class Shuttle	CON	Intercity Bus - 5311(f)	$62,901	$70,989	12/13	FTA 5311(f) - Intercity Bus	$8,088	$8,088	13%	Shasta Senior Nutrition Program operating assistance for intercity feeder transit service in the rural areas of Shingletown, Palo Cedro and Millville. Toll credits apply. Increase in award approved by Ronaldo Hu 11-5-2013.
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Revisions to 20 bridge projects within Shasta County. Revisions to: scope, programming years, and/or funding.	CON	Local HBRR	$3,004,143	$2,199,073	12/13	HBRR	($805,070)	($3,119,248)	-39%	FY 2012/13 TO 2017/18 Highway Bridge Program Update per Caltrans, Local Assistance November 15, 2013.
						$1,618,103	$1,448,848	13/14	HBRR	($169,255)			
						$311,164	$1,002,923	14/15	HBRR	$691,759			
						$2,986,000	$149,318	15/16	HBRR	($2,836,682)			
					Local Funds	$151,386	$84,195	12/13	LOCAL	($67,191)	($33,464)	-10%	
						$149,397	$95,402	13/14	LOCAL	($53,995)			
						$33,837	$106,877	14/15	LOCAL	$73,040			
						$0	$14,682	15/16	LOCAL	$14,682			

Sum of Net	Column Labels				
Row Labels	12/13	13/14	14/15	15/16	Grand Total
FTA 5311(f) - Intercity Bus	$8,088.00				$8,088.00
HBRR	$805,070.00	$169,255.00	$691,759.00	$2,836,682.00	$3,119,248.00
LOCAL	$67,191.00	$53,995.00	$73,040.00	$14,682.00	$33,464.00
Grand Total	**$864,173.00**	**$223,250.00**	**$764,799.00**	**$2,822,000.00**	**$3,144,624.00**

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:
02 211-0000-0114
CT PROJECT ID: MPO ID:
GP-TCAP
COUNTY: ROUTE: PM:
Shasta County

TITLE (DESCRIPTION):
Grouped Projects for Purchase of new buses and rail cars to replace existing (vehicles or for minor expansions to fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit vehicles.))

Prior

MPO Aprv: 10/22/2013
State Aprv: 11/08/2013
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6192 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	10/22/2013	KURLIE	Amendment - New Project	6	63,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: Intercity Bus - 5311-f
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		63,000							63,000
TOTAL		63,000							63,000

Comments:

******** Version 1 - 09/25/2013 ********

Adds new grouped project listing for transit bus/rail car purchases to add 5311(f) intercity bus program project 2012/13 $62,901 award for First Class Shuttle, Inc. purchase of 12-pax vehicle. Programming includes toll credits.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/23/2013
02			211-0000-0114	Grouped Projects for Purchase of new buses and rail cars to replace existing (vehicles or for minor expansions to fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit vehicles.))	State Aprv:
CT PROJECT ID:			MPO ID: GP-TCAP		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Current	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM PHONE: (530) - 262 EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	71,000		
1	Official	10/22/2013	KURLIE	Amendment - New Project	6	63,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: Intercity Bus - 5311-f
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		71,000							71,000
TOTAL		71,000							71,000

Comments:

******** Version 2 - 12/19/2013 ********

Increases grant award from $62,901 to $70,988.65 per Ronaldo Hu 11-5-2013 email to First Class Shuttle.

******** Version 1 - 09/25/2013 ********

Adds new grouped project listing for transit bus/rail car purchases to add 5311(f) intercity bus program project 2012/13 $62,901 award for First Class Shuttle, Inc. purchase of 12-pax vehicle. Programming includes toll credits.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0083
CT PROJECT ID:			MPO ID: BRDGE-LUM
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes))

Prior

MPO Aprv: 05/13/2013
State Aprv: 05/13/2013
Federal Aprv: 05/13/2013

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6188 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		
12	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087,000		
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959,000		
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908,000		
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732,000		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: Highway Bridge Program	CON	2,907,000	3,004,000	1,618,000	311,000	2,986,000			30,621,000	41,447,000
• Funding Agency: Various Agencies	TOTAL	2,907,000	3,004,000	1,618,000	311,000	2,986,000			30,621,000	41,447,000

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: Local Transportation Funds	CON	292,000	151,000	149,000	34,000				2,912,000	3,538,000
• Funding Agency: Various Agencies	TOTAL	292,000	151,000	149,000	34,000				2,912,000	3,538,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,199,000	3,155,000	1,767,000	345,000	2,986,000			33,533,000	44,985,000
	TOTAL	3,199,000	3,155,000	1,767,000	345,000	2,986,000			33,533,000	44,985,000

Comments:

******** Version 17 - 06/14/2013 ********

******** Version 16 - 12/27/2012 ********

Amendment 1 to match HBP 10/29/12 listing. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

Amendmt 1 to match HBP listing.jrb

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LHMH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0083
CT PROJECT ID:			MPO ID: BRDGE-LUM
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes))

Current

MPO Aprv: 12/23/2013
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS PHONE: (530) 225-3410 EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		
12	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087,000		
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959,000		
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908,000		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: Highway Bridge Program	CON	2,907,000	2,199,000	1,449,000	1,003,000	149,000	3,032,000	1,088,000	23,860,000	35,687,000
• Funding Agency: Various Agencies	TOTAL	2,907,000	2,199,000	1,449,000	1,003,000	149,000	3,032,000	1,088,000	23,860,000	35,687,000

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: Local Transportation Funds	CON	292,000	84,000	95,000	107,000	15,000	6,000	141,000	2,255,000	2,995,000
• Funding Agency: Various Agencies	TOTAL	292,000	84,000	95,000	107,000	15,000	6,000	141,000	2,255,000	2,995,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,199,000	2,283,000	1,544,000	1,110,000	164,000	3,038,000	1,229,000	26,115,000	38,682,000
	TOTAL	3,199,000	2,283,000	1,544,000	1,110,000	164,000	3,038,000	1,229,000	26,115,000	38,682,000

Comments:

******** Version 18 - 12/23/2013 ********

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

******** Version 17 - 06/14/2013 ********

******** Version 16 - 12/27/2012 ********

Amendment 1 to match HBP 10/29/12 listing. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

Amendmt 1 to match HBP listing.jrb

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

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Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

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Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

12-23-2013

211-0000-0114 Grouped Projects for pruchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet

Agency	County	Project Title	Funding Source	Description	12/13	13/14	14/15	15/16	Total Cost
First Class Shuttle	Shasta	Purchase 12-passenger shuttle bus	FTA 5311(f); Toll Credits Apply	Shuttle Bus Purchase - including wheel-chair lift	$70,989				$70,989
				TOTAL	$70,989	$0	$0	$0	$70,989

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:06 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3730	BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace bridge. (No added lane capacity).

Change!

Project #: 5068(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3732	BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge. (No added lane capacity).

Change!

Project #: 5068(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							1,355,394	1,532,454
Local Match	22,940							175,606	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							61,086	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3862	BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added traffic lane capacity.)

Change!

Project #: 5068(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545								454,545
R/W									
CON								2,545,455	2,545,455
Total	454,545							2,545,455	3,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	402,409							2,253,491	2,655,900
Local Match	52,136							291,964	344,100
LSSRP Bond									
Local AC									
Total	454,545							2,545,455	3,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	402,409								402,409
Local Match	52,136								52,136
LSSRP Bond									
Local AC									
Total	454,545								454,545

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3728	BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace Bridge. (No added lane capacity)

Change!

Project #: 5068(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3731	BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace bridge. (No added lane capacity).

Change!

Project #: 5068(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		85,000						285,000
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	200,000		85,000		68,000			1,547,000	1,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060		75,251		60,200			1,369,559	1,682,070
Local Match	22,940		9,750		7,800			177,441	217,930
LSSRP Bond									
Local AC									
Total	200,000		85,000		68,000			1,547,000	1,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060		75,251						252,311
Local Match	22,940		9,750						32,690
LSSRP Bond									
Local AC									
Total	200,000		85,000						285,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3690	BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace Bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Change!

Project #: 5068(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		236,000						386,000
R/W				63,000					63,000
CON								2,050,000	2,050,000
Total	150,000		236,000	63,000				2,050,000	2,499,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		236,000	63,000				2,050,000	2,499,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		236,000	63,000				2,050,000	2,499,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		236,000						386,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		236,000						386,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				63,000					63,000
Local Match									
LSSRP Bond									
Local AC									
Total				63,000					63,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3729	BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace Bridge. No added lane capacity.

Change!

Project #: 5068(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000			250,000					450,000
R/W						52,000			52,000
CON								2,237,000	2,237,000
Total	200,000			250,000		52,000		2,237,000	2,739,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060			221,325		46,036		1,980,416	2,424,837
Local Match	22,940			28,675		5,964		256,584	314,163
LSSRP Bond									
Local AC									
Total	200,000			250,000		52,000		2,237,000	2,739,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060			221,325					398,385
Local Match	22,940			28,675					51,615
LSSRP Bond									
Local AC									
Total	200,000			250,000					450,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						46,036			46,036
Local Match						5,964			5,964
LSSRP Bond									
Local AC									
Total						52,000			52,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,980,416	1,980,416
Local Match								256,584	256,584
LSSRP Bond									
Local AC									
Total								2,237,000	2,237,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3641	BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Replacement. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Change!

Project #: 5068(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000				36,000			725,000	911,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000				36,000			725,000	911,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				36,000			725,000	911,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					36,000				36,000
Local Match									
LSSRP Bond									
Local AC									
Total					36,000				36,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3427	PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Project #:
5068(040)
5068(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000		152,000						283,000
R/W									
CON	206,750	467,080		426,000					1,099,830
Total	337,750	467,080	152,000	426,000					1,382,830

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	299,010	413,506	134,566	377,138					1,224,219
Local Match	38,740	53,574	17,434	48,862					158,611
LSSRP Bond									
Local AC									
Total	337,750	467,080	152,000	426,000					1,382,830

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,974		134,566						250,540
Local Match	15,026		17,434						32,460
LSSRP Bond									
Local AC									
Total	131,000		152,000						283,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	183,036	413,506		377,138					973,679
Local Match	23,714	53,574		48,862					126,151
LSSRP Bond									
Local AC									
Total	206,750	467,080		426,000					1,099,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3606	BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #: 5906(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		197,500						347,500
R/W				50,000					50,000
CON						1,946,000			1,946,000
Total	150,000		197,500	50,000		1,946,000			2,343,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		197,500	50,000		1,946,000			2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500	50,000		1,946,000			2,343,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		197,500						347,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500						347,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3349	BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Change!

Project #: 5906(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000			200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	700,000			200,000	60,000			5,586,000	6,546,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	619,710			177,060	53,118			4,945,286	5,795,174
Local Match	80,290			22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	700,000			200,000	60,000			5,586,000	6,546,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	619,710			177,060					796,770
Local Match	80,290			22,940					103,230
LSSRP Bond									
Local AC									
Total	700,000			200,000					900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3607	BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #: 5906(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400								236,400
R/W			60,000						60,000
CON							1,229,280		1,229,280
Total	236,400		60,000				1,229,280		1,525,680

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	209,285		53,118				1,088,282		1,350,685
Local Match	27,115		6,882				140,998		174,995
LSSRP Bond									
Local AC									
Total	236,400		60,000				1,229,280		1,525,680

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	209,285								209,285
Local Match	27,115								27,115
LSSRP Bond									
Local AC									
Total	236,400								236,400

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,088,282		1,088,282
Local Match							140,998		140,998
LSSRP Bond									
Local AC									
Total							1,229,280		1,229,280

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3647	BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge. **Change!**

Project #: 5906(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000								270,000
R/W			49,000						49,000
CON								1,400,000	1,400,000
Total	270,000		49,000					1,400,000	1,719,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	239,031		43,380					1,239,420	1,521,831
Local Match	30,969		5,620					160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000		49,000					1,400,000	1,719,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			43,380						43,380
Local Match			5,620						5,620
LSSRP Bond									
Local AC									
Total			49,000						49,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	4052	BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2 corrugated metal pipe culverts.

Change!

Project #: 5906(118)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000						75,000
R/W									
CON								310,000	310,000
Total			75,000					310,000	385,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			66,398					274,443	340,841
Local Match			8,603					35,557	44,160
LSSRP Bond									
Local AC									
Total			75,000					310,000	385,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3348	BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #: 5906(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000		200,000						520,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total	320,000		200,000	10,000				1,792,000	2,322,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	283,296		177,060	10,000				1,792,000	2,262,356
Local Match	36,704		22,940						59,644
LSSRP Bond									
Local AC									
Total	320,000		200,000	10,000				1,792,000	2,322,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	283,296		177,060						460,356
Local Match	36,704		22,940						59,644
LSSRP Bond									
Local AC									
Total	320,000		200,000						520,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3511	BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Project #: 5906(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	163,500								163,500
R/W			52,000						52,000
CON								850,200	850,200
Total	163,500		52,000					850,200	1,065,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,500		52,000					850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		52,000					850,200	1,065,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			52,000						52,000
Local Match									
LSSRP Bond									
Local AC									
Total			52,000						52,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	4053	BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

Change!

Project #: 5906(117)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W				40,000					40,000
CON								1,040,000	1,040,000
Total			200,000	40,000				1,040,000	1,280,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000	40,000				1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000	40,000				1,040,000	1,280,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3220	BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #: 5906(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		120,000						260,000
R/W	15,000		27,000						42,000
CON		996,184							996,184
Total	155,000	996,184	147,000						1,298,184

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	138,942	996,184	133,236						1,268,362
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	155,000	996,184	147,000						1,298,184

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,942		106,236						230,178
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	140,000		120,000						260,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	15,000		27,000						42,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000		27,000						42,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		996,184							996,184
Local Match									
LSSRP Bond									
Local AC									
Total		996,184							996,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3864	BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Change!

Project #: 5906(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250	90,750						210,000
R/W				40,000					40,000
CON								1,170,000	1,170,000
Total		119,250	90,750	40,000				1,170,000	1,420,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		105,572	80,341	35,412				1,035,801	1,257,126
Local Match		13,678	10,409	4,588				134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250	90,750	40,000				1,170,000	1,420,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		105,572	80,341						185,913
Local Match		13,678	10,409						24,087
LSSRP Bond									
Local AC									
Total		119,250	90,750						210,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3352	BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #: 5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
R/W		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3605	BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #: 5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W				15,000					15,000
CON						1,040,000			1,040,000
Total	200,000			15,000		1,040,000			1,255,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000			15,000		1,040,000			1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			15,000		1,040,000			1,255,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				15,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total				15,000					15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,040,000			1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,040,000			1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3384	PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Project #:

5906(086)
5906(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	81,290	9,351							90,641
R/W									
CON	93,695	138,360		15,800					247,855
Total	174,985	147,711		15,800					338,496

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	154,914	130,769		13,988					299,671
Local Match	20,071	16,942		1,812					38,825
LSSRP Bond									
Local AC									
Total	174,985	147,711		15,800					338,496

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	71,966	8,278							80,244
Local Match	9,324	1,073							10,397
LSSRP Bond									
Local AC									
Total	81,290	9,351							90,641

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	82,948	122,490		13,988					219,426
Local Match	10,747	15,870		1,812					28,429
LSSRP Bond									
Local AC									
Total	93,695	138,360		15,800					247,855

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,130,386	2,199,073	1,448,848	1,002,923	149,318	3,032,036	1,088,282	23,859,945	36,910,811
Local Match	427,794	84,195	95,402	106,877	14,682	5,964	140,998	2,254,710	3,130,622
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,283,268	1,544,250	1,109,800	164,000	3,038,000	1,229,280	26,114,655	40,041,433