

STAFF REPORT



MEETING DATE:	12/19/11
SUBJECT:	Amendment #11 to the 2010 Federal Transportation Improvement Program (FTIP)
AGENDA ITEM:	4-5
STAFF CONTACT:	Anne Jensen

SUMMARY:

In conformance with federal regulations, Amendment #11 to the 2010 FTIP has been prepared for consideration by the board.

STAFF RECOMMENDATION:

It is recommended that the board:

1. Adopt Resolution No. 11-19 approving Amendment #11 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

DISCUSSION:

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for the following grouped projects:

- **Safe Routes To School (SRTS)**
 - City of Redding (Bidwell Road): new project added to construct sidewalks, curb ramps and install bike lanes. The project adds a total of \$485,400 to the grouped project listing (FY 2013/14 and beyond).
 - Shasta County (Public Health Department): new funding source that adds a total of \$405,000 to FY 11/12 to provide a bike and pedestrian safety education curriculum.
- **Highway Bridge Program (HBP)**
 - City of Redding, Benton Drive Bridge over the Sacramento River: construction funds moved from FY 11/12 to FY 12/13. Project is removed from the grouped project listing and made a line item.
 - City of Redding, Twin View Bridge over Churn Creek: construction funds moved from FY 11/12 to FY 12/13. Local Advanced Construction (AC) funds are converted to bridge funds. There is no change to the total project cost.
 - City of Redding, Old Alturas Road Bridge over Churn Creek; and Shasta County, Ash Creek Road Bridge over Sacramento River Overflow: two new bridges added

- to grouped project listing for FY 11/12. Combined total adds \$4.8 million to grouped project listing.
- Multiple bridges in Shasta County and the City of Redding: minor changes made to funding or programmed years for seven bridges in Shasta County and the City of Redding.
 - **State Highway Operations and Protection Program (SHOPP) – Collision Reduction**
 - State Route 299: new project added to grouped project listing. Project increases sight distance and clears recovery zone as part of the Twin Gulches Curve Improvement Project. Adds \$1.5 million of High Priority Program (HPP) funds for construction FY 11/12.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES:

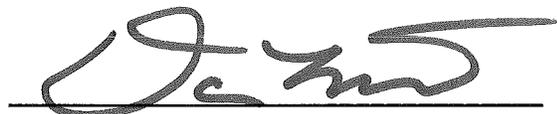
The board may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT:

Upon board approval, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING:

This amendment will make the FTIP consistent with expected funding over the four-year term of the program.



Daniel S. Little, AICP, Executive Director

Attachments: Resolution No. 11-19
Current CTIPS Printouts

RESOLUTION



RESOLUTION NUMBER:	11-19
SUBJECT:	Amendment #11 to the 2010 Federal Transportation Improvement Program for Shasta County

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July 2010, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2010 Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency hereby amends the 2010 Shasta County Federal Transportation Improvement Program, as shown in Amendment #11.

PASSED AND ADOPTED this 19th day of December, 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in blue ink, appearing to read 'Leonard Moty', is written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

NOTICE OF
PUBLIC MEETING

SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a meeting on Monday, December 19, 2011, at 1:30 p.m., at the City of Anderson Council Chambers, 1887 Howard Street, Anderson, California. The agenda will include consideration of: 1) the RTPA meeting schedule through December 2012; 2) 2010 Federal Transportation Improvement Program (FTIP) Amendment #11; 3) appoint members to the Social Services Transportation Advisory Council (SSTAC); 4) approve proposition 84 sustainable communities grant application (round two); 5) correspondence; 6) update on memorandum of understanding (MOU) with Shasta County to provide RTPA staffing; 7) Interstate 5 Redding to Anderson Six Lane Project Value Analysis Report; 8) adopt 2012 Regional Transportation Improvement Program (RTIP) (public hearing); 9) authorize funds for the environmental phase of the Redding to Anderson Six Lane Project; 10) authorize North State Transportation for Economic Development Study request for proposals (RFP); 11) executive director's evaluation (closed session).

DANIEL S. LITTLE
Executive Director
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5654

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects Safety Improvements SRTS (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program Safe Routes to School (100% Federal))	MPO Aprv: 12/14/2010 State Aprv: 01/07/2011 Federal Aprv: 03/03/2011 EPA TABLE II or III EXEMPT CATEGORY:
--	---	--

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,807			
1	Official	07/27/2010	THAYS	Adoption - New Project		1,396			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 6	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
• Funding Agency: Redding, City of	CON	62	561							623
	TOTAL	62	561							623
• Other Fed -										
• Fund Source 2 of 6	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
• Funding Agency: Shasta Lake, City of	CON	250	523							773
	TOTAL	250	523							773
• Other State -										
• Fund Source 3 of 6	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
• Funding Agency: Redding, City of	CON		199							199
	TOTAL		199							199
• Local Funds -										
• Fund Source 4 of 6	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Redding, City of	CON		22							22
	TOTAL		22							22
• Other State -										
• Fund Source 5 of 6	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
• Funding Agency: Shasta County	CON		151							151
	TOTAL		151							151
• Local Funds -										
• Fund Source 6 of 6	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Shasta County	CON		39							39
	TOTAL		39							39
Project Total										
	PE									
	RW									
	CON	312	1,495							1,807
	TOTAL	312	1,495							1,807

Comments:

***** Version 2 - 11/17/2010 ***** amend project per new cycle 8 SRTS award report 10/14/10

***** Version 1 - 08/09/2010 *****

Programming per 04/15/2010 update

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	EA: MPO ID: GP - SRTS ROUTE: PM:	CTIPS ID: 211-0000-0095	TITLE (DESCRIPTION): Grouped Projects Safety Improvements SRTS (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program Safe Routes to School (100% Federal))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	--	-------------------------	---	---

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	11/01/2011	AJENSEN	Amendment - New Project	11	2,697		
2	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,807		
1	Official	07/27/2010	THAYS	Adoption - New Project		1,396		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 7	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Redding, City of	CON	62	561			121			364	1,108
	TOTAL	62	561			121			364	1,108
• Other Fed -										
• Fund Source 2 of 7	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Shasta Lake, City of	CON	250	523							773
	TOTAL	250	523							773
• Other State -										
• Fund Source 3 of 7	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
• Funding Agency: Redding, City of	CON		199							199
	TOTAL		199							199
• Local Funds -										
• Fund Source 4 of 7	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Redding, City of	CON		22							22
	TOTAL		22							22
• Other State -										
• Fund Source 5 of 7	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
• Funding Agency: Shasta County	CON		151							151
	TOTAL		151							151
• Local Funds -										
• Fund Source 6 of 7	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Shasta County	CON		39							39
	TOTAL		39							39
• Other Fed -										
• Fund Source 7 of 7	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Shasta County	CON			405						405
	TOTAL			405						405
Project Total										
	PE									
	RW									
	CON	312	1,495	405		121			364	2,697
	TOTAL	312	1,495	405		121			364	2,697

Comments:

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

***** Version 2 - 11/17/2010 ***** amend project per new cycle 9 SRTS award report 10/14/10

***** Version 1 - 08/09/2010 *****

Programming per 04/15/2010 update

Safe Routes To School Program (SRTS/SR2S)
2011 SCRTPA FTIP Back-Up List

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
SCRTPA	Shasta	Mistletoe Lane (Southside) from Mistletoe ES to West of Shady Lane	Construct curb, gutter, sidewalk, and bike lanes	2010/11	\$561,224	\$0	\$561,224
SCRTPA	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd	Construct sidewalks and curb ramps, install bike lanes	2013/14	\$121,400	\$0	\$121,400
SCRTPA	Shasta	Public Health Bike & Ped School Safety	Provide a bike and pedestrian safety education curriculum for 4/5 graders; implement a walking school bus program; provide regional conference	2011/12	\$405,000	\$0	\$405,000
SCRTPA	Shasta	Montana Street from Vallecito to Shasta Dam Blvd.	New sidewalk, curb and gutter	2010/11	\$523,000	\$0	\$523,000
SCRTPA	Shasta	Lassen View Elementary	Construct curb, gutter, sidewalk, and curb ramps	2010/11	\$0	\$221,100	\$221,100
SCRTPA	Shasta	Happy Valley Primary	Construct curb, gutter, sidewalks, curb ramps, and bicycle/pedestrian path; install two crosswalks	2010/11	\$0	\$190,000	\$190,000

FFY	Sum by FFY
2010/11	\$1,495,324
2011/12	\$405,000
2013/14	\$121,400
Grand Total	\$2,021,724

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/14/2011
02	211-0000-0083	Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP	State Aprv:
CT PROJECT ID:	MPO ID:	Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt	Federal Aprv:
	BRDGE-LUM	Tables 2 categories - widening narrow pavements or reconstructing bridges	
COUNTY:	ROUTE: PM:	(no additional travel lanes)	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959						
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908						
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732						
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217						
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217						
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217						
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399						
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294						
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3									
• Fund Type: Highway Bridge Program	PE								
	RW								
	CON	3,984	2,672	5,723	1,250	68	29,301		42,998
• Funding Agency: Various Agencies	TOTAL	3,984	2,672	5,723	1,250	68	29,301		42,998

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3									
• Fund Type: Local Transportation Funds	PE								
	RW								
	CON	1,266	1,338	1,000	1,007				4,611
• Funding Agency: Various Agencies	TOTAL	1,266	1,338	1,000	1,007				4,611

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 3 of 3									
• Fund Type: STP Enhancement	PE								
	RW								
	CON		350						350
• Funding Agency: Redding, City of	TOTAL		350						350

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	3,984	3,938	7,411	2,250	1,075	29,301		47,959
	TOTAL	3,984	3,938	7,411	2,250	1,075	29,301		47,959

Comments:

***** Version 11 - 10/12/2011 *****
Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.
***** Version 10 - 04/05/2011 *****
Admin Mod #4 to match 3/28/11 HBP update
***** Version 9 - 11/24/2010 *****
Amend project to match 11/10/10 HBP update
***** Version 8 - 07/01/2010 *****
Carry over to 2010
***** Version 7 - 07/01/2010 *****
Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
***** Version 6 - 04/16/2010 *****Admin modify lump sum project to tie to 4/8/10 update. Added Inwood rd \$1,088.
***** Version 5 - 03/22/2010 *****
Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update
***** Version 4 - 01/15/2010 *****
Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created
***** Version 3 - 11/17/2009 *****
Amend lump sum project to agree with 10/30/09 HBP listings
***** Version 2 - 09/29/2009 *****
Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects
***** Version 1 - 05/05/2008 *****
Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: MPO ID: BRDGE-LUM COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
--	--	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
12	Active	11/15/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087			
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959			
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908			
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732			
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217			
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217			
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217			
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399			
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294			

Local HBRR -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Fund Source 1 of 2									
Fund Type: Highway Bridge Program	PE								
	RW								
Funding Agency: Various Agencies	CON	1,780	3,271	1,846	4,219	128		33,393	44,637
	TOTAL	1,780	3,271	1,846	4,219	128		33,393	44,637

Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Fund Source 2 of 2									
Fund Type: Local Transportation Funds	PE								
	RW								
Funding Agency: Various Agencies	CON	225	1,322	1,217	1,385	1,007		3,294	8,450
	TOTAL	225	1,322	1,217	1,385	1,007		3,294	8,450

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	2,005	4,593	3,063	5,604	1,135		36,687	53,087
	TOTAL	2,005	4,593	3,063	5,604	1,135		36,687	53,087

Comments:

***** Version 12 - 11/15/2011 *****
 Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed
 ***** Version 11 - 10/12/2011 *****
 Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.
 ***** Version 10 - 04/05/2011 *****
 Admin Mod #4 to match 3/28/11 HBP update
 ***** Version 9 - 11/24/2010 *****
 Amend project to match 11/10/10 HBP update
 ***** Version 8 - 07/01/2010 *****
 Carry over to 2010
 ***** Version 7 - 07/01/2010 *****
 Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
 ***** Version 6 - 04/16/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.
 ***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now lies to HBP 10/30/2009 update
 ***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created
 ***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings
 ***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.362 million for three Shasta County Bridge Projects
 ***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
 Note: RTP ID = 5-40-44

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:05 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Rehabilitate bridge.

Project #:
5068(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Rehabilitate bridge.

Project #:
5068(035)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen bridge to current standards. (No added lane capacity.)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			454,545						454,545
R/W									
CON								3,000,000	3,000,000
Total			454,545					3,000,000	3,454,545

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409					2,655,900	3,058,309
Local Match			52,136					344,100	396,236
LSSRP Bond									
Local AC									
Total			454,545					3,000,000	3,454,545

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409						402,409
Local Match			52,136						52,136
LSSRP Bond									
Local AC									
Total			454,545						454,545

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3642 BRIDGE NO. 06C0145, CANYON CR RD OVER CANYON HOLLOW CREEK, 0.1 MI W RAILROAD AVE. Bridge Rehabilitation. 9/15/2010:
Toll Credits programmed for PE & CON.

Project #:
5068(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000						150,000
R/W									
CON								200,000	200,000
Total			150,000					200,000	350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		17,205	132,795					200,000	350,000
Local Match		-17,205	17,205						
LSSRP Bond									
Local AC									
Total			150,000					200,000	350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		17,205	132,795						150,000
Local Match		-17,205	17,205						
LSSRP Bond									
Local AC									
Total			150,000						150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge.

Project #:
5068(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Rehabilitate bridge, widen functionally obsolete bridge.

Project #:
5068(036)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Rehabilitate Bridge 9/23/2010: Toll Credits programmed for PE & CON. 9/27/2011: Toll credits used for PE.

Change!

Project #:
5068(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000						150,000
R/W									
CON								200,000	200,000
Total			150,000					200,000	350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000					200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000					200,000	350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Widening 2 lane functionally obsolete bridge to 2 lane current standard width and add sidewalks. No added lane capacity.

Project #:
5068(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000					255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total			200,000					3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060					2,881,652	3,058,712
Local Match			22,940					373,349	396,289
LSSRP Bond									
Local AC									
Total			200,000					3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060					225,752	402,812
Local Match			22,940					29,249	52,189
LSSRP Bond									
Local AC									
Total			200,000					255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3640 BRIDGE NO. 06C0343, ELLIS ST, OVER A.C.I.D. CANAL, 0.2 MI E OF S.R. 273. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON. 9/30/2011: Toll credits used for CON.

Change!

Project #:
5068(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON									
Total		150,000							150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON.

Project #:
5068(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON								200,000	200,000
Total		150,000						200,000	350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000						200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000						200,000	350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3427 PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Project #:

5068(040)

5068(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000	88,500						193,500
R/W									
CON			700,000	803,500					1,503,500
Total		105,000	788,500	803,500					1,697,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	698,059	711,339					1,502,354
Local Match		12,044	90,441	92,161					194,646
LSSRP Bond									
Local AC									
Total		105,000	788,500	803,500					1,697,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	78,349						171,306
Local Match		12,044	10,151						22,194
LSSRP Bond									
Local AC									
Total		105,000	88,500						193,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			619,710	711,339					1,331,049
Local Match			80,290	92,161					172,451
LSSRP Bond									
Local AC									
Total			700,000	803,500					1,503,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3141 BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD. Replace one lane bridge with 2 lane bridge.

Project #:
5906(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W	35,000								35,000
CON				2,000,000					2,000,000
Total	285,000			2,000,000					2,285,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	230,986			1,770,600					2,001,586
Local Match	54,015			229,400					283,415
LSSRP Bond									
Local AC									
Total	285,000			2,000,000					2,285,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
Total	35,000								35,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,770,600					1,770,600
Local Match				229,400					229,400
LSSRP Bond									
Local AC									
Total				2,000,000					2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		197,500					347,500
R/W								50,000	50,000
CON								1,946,000	1,946,000
Total		150,000		197,500				1,996,000	2,343,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500				1,996,000	2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500				1,996,000	2,343,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500					347,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500					347,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,946,000	1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Project #:
5906(088)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	250,000	200,000						900,000
R/W				60,000					60,000
CON								5,586,000	5,586,000
Total	450,000	250,000	200,000	60,000				5,586,000	6,546,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325	177,060	53,118				4,945,286	5,795,174
Local Match	51,615	28,675	22,940	6,882				640,714	750,826
LSSRP Bond									
Local AC									
Total	450,000	250,000	200,000	60,000				5,586,000	6,546,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325	177,060						796,770
Local Match	51,615	28,675	22,940						103,230
LSSRP Bond									
Local AC									
Total	450,000	250,000	200,000						900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				53,118					53,118
Local Match		0		6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #:
5906(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		236,400							236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total		236,400			60,000			1,229,280	1,525,680

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285			53,118			1,088,282	1,350,685
Local Match		27,115			6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total		236,400			60,000			1,229,280	1,525,680

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285							209,285
Local Match		27,115							27,115
LSSRP Bond									
Local AC									
Total		236,400							236,400

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Rehabilitate Bridge.

Project #:
5906(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		270,000							270,000
R/W								49,000	49,000
CON								1,400,000	1,400,000
Total		270,000						1,449,000	1,719,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031						1,282,800	1,521,831
Local Match		30,969						166,200	197,169
LSSRP Bond									
Local AC									
Total		270,000						1,449,000	1,719,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								43,380	43,380
Local Match								5,620	5,620
LSSRP Bond									
Local AC									
Total								49,000	49,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3139 BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

Project #:
5906(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	24,000							184,000
R/W	30,000	33,000							63,000
CON		1,225,400							1,225,400
Total	190,000	1,282,400							1,472,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,559	1,133,262							1,287,821
Local Match	35,441	149,138							184,579
LSSRP Bond									
Local AC									
Total	190,000	1,282,400							1,472,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	19,200							147,200
Local Match	32,000	4,800							36,800
LSSRP Bond									
Local AC									
Total	160,000	24,000							184,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	26,559	29,215							55,774
Local Match	3,441	3,785							7,226
LSSRP Bond									
Local AC									
Total	30,000	33,000							63,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,084,847							1,084,847
Local Match		140,553							140,553
LSSRP Bond									
Local AC									
Total		1,225,400							1,225,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2010: Toll credits used for CON. 9/27/2011: Toll credits used for R/W.

Change!

Project #:
5906(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	320,000								320,000
R/W			10,000						10,000
CON								1,792,000	1,792,000
Total	320,000		10,000					1,792,000	2,122,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296		10,000					1,792,000	2,085,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000		10,000					1,792,000	2,122,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:
5906(100)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	163,500								163,500
R/W				52,000					52,000
CON								850,200	850,200
Total	163,500			52,000				850,200	1,065,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500			52,000				850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500			52,000				850,200	1,065,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				52,000					52,000
Local Match									
LSSRP Bond									
Local AC									
Total				52,000					52,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3220 BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2010: Toll credits used for CON. 9/16/2011: Toll credits used for CON.

Change!

Project #:
5906(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W	15,000								15,000
CON				1,000,000					1,000,000
Total	155,000			1,000,000					1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	138,942			1,000,000					1,138,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	155,000			1,000,000					1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,000,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge. New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	119,250					219,250
R/W								40,000	40,000
CON								1,140,100	1,140,100
Total			100,000	119,250				1,180,100	1,399,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	105,572				1,044,743	1,238,845
Local Match			11,470	13,678				135,357	160,505
LSSRP Bond									
Local AC									
Total			100,000	119,250				1,180,100	1,399,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	105,572					194,102
Local Match			11,470	13,678					25,148
LSSRP Bond									
Local AC									
Total			100,000	119,250					219,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,009,331	1,009,331
Local Match								130,769	130,769
LSSRP Bond									
Local AC									
Total								1,140,100	1,140,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3495 BRIDGE NO. 06C0281, ISLAND ROAD, OVER LITTLE TULE RIVER, 2.3 MI N OF ARTHUR RD. Replace 1 lane bridge with 2 lane bridge.
Change to lump sum project. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 9/27/2011: Toll credits used for R/W.

Change!

Project #:
5906(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	170,000								170,000
R/W					60,000				60,000
CON								1,150,500	1,150,500
Total	170,000				60,000			1,150,500	1,380,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	170,000				60,000			1,150,500	1,380,500
Local Match									
LSSRP Bond									
Local AC									
Total	170,000				60,000			1,150,500	1,380,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	170,000								170,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000								170,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,150,500	1,150,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,150,500	1,150,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3352 BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/16/2011: Toll credits used for R/W.

Change!

Project #:
5906(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	96,000								96,000
R/W			10,000						10,000
CON								539,000	539,000
Total	96,000		10,000					539,000	645,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989		10,000					539,000	633,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000		10,000					539,000	645,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								539,000	539,000
Local Match									
LSSRP Bond									
Local AC									
Total								539,000	539,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W					15,000				15,000
CON								1,040,000	1,040,000
Total		200,000			15,000			1,040,000	1,255,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000			15,000			1,040,000	1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			15,000			1,040,000	1,255,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3384 PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5906(086)

5906(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	81,290			34,610					115,900
R/W									
CON	93,695			336,405					430,100
Total	174,985			371,015					546,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,914			328,460					483,374
Local Match	20,071			42,555					62,626
LSSRP Bond									
Local AC									
Total	174,985			371,015					546,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	71,966			30,640					102,606
Local Match	9,324	-0		3,970					13,294
LSSRP Bond									
Local AC									
Total	81,290			34,610					115,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,948			297,819					380,768
Local Match	10,747	0		38,586					49,332
LSSRP Bond									
Local AC									
Total	93,695			336,405					430,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 25

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,779,571	3,271,304	1,845,913	4,218,588	128,118			33,392,967	44,636,460
Local Match	224,914	322,496	217,132	384,677	6,882			3,294,113	4,450,215
LSSRP Bond									
Local AC									
Total for all Phases	2,004,485	3,593,800	2,063,045	4,603,265	135,000			36,687,080	49,086,675

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/14/2010
02	211-0000-0069	Twin View Bridge Replacement ((City Of Redding, over Chum Creek, Widen to 4 lanes))	State Aprv: 01/07/2011
CT PROJECT ID:	MPO ID:		Federal Aprv: 03/03/2011
	RD-TWIN-8		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
Shasta County			

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JOHN MCLAIN

PHONE: (530) 225-4170

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
9	Active	11/16/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	4,760		850
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,760		850
7	Official	07/27/2010	THAYS	Adoption - Carry Over		4,760		850
6	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	4,760		850
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	4,760		950
4	Official	06/24/2008	THAYS	Adoption - Carry Over		4,760		250
3	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	4,760		250
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610		

• Local HBRR -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE	752								752
• Fund Type: Highway Bridge Program	RW									
	CON		4,214							4,214
• Funding Agency: Redding, City of	TOTAL	752	4,214							4,966

• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE	98								98
• Fund Type: Local Transportation Funds	RW									
	CON		546							546
• Funding Agency: Redding, City of	TOTAL	98	546							644

Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	850								850
	RW									
	CON		4,760							4,760
	TOTAL	850	4,760							5,610

Comments:

***** Version 8 - 11/24/2010 *****
 amend project to match 11/10/10 HBP update
 ***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP
 ***** Version 6 - 03/22/2010 *****
 Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing
 ***** Version 5 - 11/17/2009 *****
 Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10
 ***** Version 4 - 04/29/2008 *****
 for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.
 NOTE RTP ID = 5-46
 ***** Version 3 - 02/19/2008 *****
 Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12
 ***** Version 2 - 06/15/2007 *****
 Reclass Con to PE in 06/07 per Rick Somers request
 ***** Version 1 - 02/14/2007 *****
 Per Abjihit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0069 CT PROJECT ID: MPO ID: RD-TWIN-B COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	--	---

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JOHN MCLAIN

PHONE: (530) 225-4170

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
9	Active	11/16/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	4,760		850
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,760		850
7	Official	07/27/2010	THAYS	Adoption - Carry Over		4,760		850
6	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	4,760		850
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	4,760		950
4	Official	06/24/2008	THAYS	Adoption - Carry Over		4,760		250
3	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	4,760		250
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE	752								752
	RW									
• Fund Type: Highway Bridge Program	CON				4,214					4,214
• Funding Agency: Redding, City of	TOTAL	752			4,214					4,966
• Local Funds -										
• Fund Source 2 of 2	PE	98								98
	RW									
• Fund Type: Local Transportation Funds	CON				546					546
• Funding Agency: Redding, City of	TOTAL	98			546					644
Project Total										
	PE	850								850
	RW									
	CON				4,760					4,760
	TOTAL	850			4,760					5,610

Comments:

***** Version 9 - 11/16/2011 *****
 amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost
 ***** Version 8 - 11/24/2010 *****
 amend project to match 11/10/10 HBP update
 ***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP
 ***** Version 6 - 03/22/2010 *****
 Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing
 ***** Version 5 - 11/17/2009 *****
 Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10
 ***** Version 4 - 04/29/2008 *****
 for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2008 FTIP.
 NOTE RTP ID = 5-46
 ***** Version 3 - 02/19/2008 *****
 Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12
 ***** Version 2 - 06/15/2007 *****
 Reclass Con to PE in 06/07 per Rick Somers request
 ***** Version 1 - 02/14/2007 *****
 Per Abijit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 2505 211-0000-0096 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding)))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	11/22/2011	AJENSEN	<None>				3,051

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -										
• Fund Source: 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON				2,701					2,701
	TOTAL				2,701					2,701

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -										
• Fund Source 2 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: Redding, City of	CON				350					350
	TOTAL				350					350

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON				3,051					3,051
	TOTAL				3,051					3,051

Comments:

***** Version 1 - 11/18/2011 *****

Amend 11 per HBP Cycle 3, remove from grouped listing and made a line item

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPN0: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: Shasta County	211-0000-0075 MPO ID: CT-COL-RE ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	MPO Aprv: 08/01/2011 State Aprv: 07/28/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
--	--	---	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
11	Active	11/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11		36,603		
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103			
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783			
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326			
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520			
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change		59,343			
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347			
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397			
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	15,844	15,802			3,061				34,707
• Funding Agency: Caltrans	TOTAL	15,844	15,802			3,061				34,707

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: State Cash	CON					396				396
• Funding Agency: Caltrans	TOTAL					396				396

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	15,844	15,802			3,457				35,103
	TOTAL	15,844	15,802			3,457				35,103

Comments:

***** Version 10 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

***** Version 9 - 04/21/2011 *****

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3,457 million in 13/14

***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from W Lonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per W Lonnberg 5-17-10

***** Version 6 - 01/27/2010 *****

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.996 Million.

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6 Million

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: Shasta County	211-0000-0075 MPO ID: CT-COL-RE ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
--	---	---	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
11	Active	11/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603				
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103				
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783				
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326				
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520				
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change		59,343				
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347				
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397				
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Collision Reduction -	PE									
* Fund Source 1 of 3	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		15,844	15,802		3,061				34,707
* Funding Agency: Caltrans	TOTAL		15,844	15,802		3,061				34,707
* Other State -	PE									
* Fund Source 2 of 3	RW									
* Fund Type: State Cash	CON					396				396
* Funding Agency: Caltrans	TOTAL					396				396
* Demo -	PE									
* Fund Source 3 of 3	RW									
* Fund Type: High Priority Projects Program	CON			1,500						1,500
* Funding Agency: Various Agencies	TOTAL			1,500						1,500
Project Total	PE									
	RW									
	CON		15,844	17,302		3,457				36,603
	TOTAL		15,844	17,302		3,457				36,603

Comments:

***** Version 11 - 11/29/2011 *****

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

***** Version 10 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

***** Version 9 - 04/21/2011 *****

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3,457 million in 13/14

***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from W Lonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per W Lonnberg 5-17-10

***** Version 6 - 01/27/2010 *****

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.996 Million.

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6 Million

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-36-38, and 5-46

Shasta RTPA Collision Reduction Group Project Listing 2011 FSTIP

CTIPS No 211-0000-0075

EA	PE	R/W	CONSTRUCTION	FY				TOTAL
				10/11	11/12	12/13	13/14	
1E100	\$1,654	\$289	\$11,951	\$13,894				\$13,894
2E510	\$1,490	\$340	\$10,166		\$11,996			\$11,996
HPP 2E510			\$1,500		\$1,500			\$1,500
2E750	\$260	\$187	\$3,359		\$3,806			\$3,806
2E740	\$466	\$259	\$2,732				\$3,457	\$3,457
2E240	\$320	\$12	\$1,618	\$1,950				\$1,950
Totals	\$4,190	\$1,087	\$31,326	\$15,844	\$17,302	\$0	\$3,457	\$36,603

Fund Type

SHOPP AC	\$15,844	\$15,802	\$0	\$3,061	\$34,707
HPP Program		\$1,500			\$1,500
State Cash			\$0	\$396	\$396
Totals	\$15,844	\$17,302	\$0	\$3,457	\$36,603

Notes:

HPP Summary of Project #2080

Reduce congestion and boost economies through safer access to the coast by realigning Hwy 299 between Trinity and Shasta Counties

Authorized	\$5,600,000
02-39790 7/8 FY	\$1,000,000
02-2E510 11/12 FY	\$1,500,000
Remaining to Authorize	\$3,100,000

Comments to add to CTIPS

1. HPP Project #2080 funds for EA 02-2E510 for \$1.5 million for construction in the 11/12 FY. Humboldt County is implementing agency.

EA 2E510

County - Route - Postmile SHA-299-4.3/5.5

Purpose/Need: The purpose of this project is to reduce the number and severity of accidents along this stretch of roadway.

Performance Measure: 117 accidents reduced over 20 years

COOPERATIVE AGREEMENT Contribution Only

This agreement, effective on November 21, 2011, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and:

HUMBOLDT COUNTY ASSOCIATION OF
GOVERNMENTS, a public entity referred to
as "HCAOG".

RECITALS

1. CALTRANS and HCAOG, collectively referred to as PARTNERS, are authorized to enter into a cooperative agreement for improvements to the SHS per Streets and Highways Code sections 114 and 130.
2. CALTRANS is building a project that involves increasing the sight distance and clear recovery zone as part of the Twin Gulches Curve Improvement Project at State Route 299 (SR299), from PM 4.3/5.5, referred to as PROJECT.
3. HCAOG will contribute funds to PROJECT. Contributed funds will be used for the PROJECT.
4. PARTNERS now define in this agreement the terms and conditions of this contribution.

RESPONSIBILITIES

5. CALTRANS is the SPONSOR and IMPLEMENTING AGENCY for PROJECT.
6. HCAOG is a FUNDING PARTNER contributing a fixed amount towards PROJECT.

DEFINITIONS

FUNDING PARTNER – A partner who commits a defined dollar amount.

IMPLEMENTING AGENCY – The partner responsible for managing the scope, cost, and schedule of a project component to ensure the completion of that component.

PARTNERS – The term that collectively references all of the signatory agencies to this agreement. This term only describes the relationship between these agencies to work together to

achieve a mutually beneficial goal. It is not used in the traditional legal sense in which one partner's individual actions legally bind the other partners.

SPONSOR – The partner that accepts the obligation to secure financial resources to fully fund PROJECT. This includes any additional funds beyond those committed in this agreement necessary to complete the full scope of PROJECT defined in this agreement or settle claims.

SCOPE

7. CALTRANS is responsible for all work for PROJECT.

COST

8. HCAOG will contribute a fixed amount of \$1,500,000 of Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) High Priority Project (HPP) funds, in a single lump sum payment.
9. If federal funds are being contributed as part of this agreement, CALTRANS will administer all federal funds.
10. CALTRANS will submit an invoice to HCAOG upon execution of this agreement.
11. HCAOG will pay CALTRANS within 30 calendar days of receipt of invoice.

GENERAL CONDITIONS

12. All obligations of CALTRANS under the terms of this agreement are subject to the appropriation of resources by the Legislature, the State Budget Act authority, and the allocation of funds by the California Transportation Commission.
13. Neither HCAOG nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by CALTRANS under or in connection with any work, authority, or jurisdiction conferred upon CALTRANS or arising under this agreement. It is understood and agreed that, CALTRANS will fully defend, indemnify, and save harmless HCAOG and all of its officers and employees from all claims, suits, or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CALTRANS under this agreement.
14. This agreement is intended to be PARTNERS' final expression and supersedes all prior oral understanding or writings pertaining to PROJECT.
15. This agreement will terminate upon receipt of the full payment from HCAOG to CALTRANS.

However, all indemnification provisions will remain in effect until terminated or modified in writing by mutual agreement.

SIGNATURES

PARTNERS declare that:

1. Each partner is an authorized legal entity under California state law.
2. Each partner has the authority to enter into this agreement.
3. The people signing this agreement have the authority to do so on behalf of their public agencies.

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

HUMBOLDT COUNTY
ASSOCIATION OF GOVERNMENTS

By: 

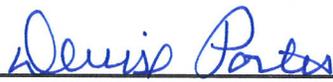
Shirley Choate
Deputy District Director
D2 Programming & Project Management

By: 

Marcella Clem
Executive Director

CERTIFIED AS TO FUNDS:

APPROVED AS TO FORM:

By: 

Dennis Porter
District Budget Representative

By: 

David E. Tranberg
Legal Council

Summary of Changes

Shasta RTPA 2011 Amendment No. 11

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category	%	Comments	
Existing	211-0000-0095	Safe Routes To School	<u>Two new projects added: (1) construct sidewalks and curb ramps and to install bike lanes in the City of Redding on Bidwell Road. Project adds \$121,400 in FY 13/14 and \$364,000 in Beyond and (2) provide a bike and pedestrian safety education curriculum for 4th/5th graders, implement a walking school bus program, and provide a regional conference for schools in the cities of Anderson, Redding and Shasta Lake.</u>	Con	SRTS	0	121,400	121,400	526,400	2013/14	SRTS	35.2%	Amendment #11	
					SRTS	0	405,000	405,000		2011/12				
New	211-0000-0096	Benton Drive Over Sacramento River	<u>Project removed from HBP grouped project listing and made a line item. Total construction cost (\$3,051,000) moved from FY 11/12 to FY 12/13.</u>	Con	HBP	0	2,701,000	2,701,000	3,051,000	2012/13	HBP		Amendment #11	
						0	350,000	350,000		2012/13	RIP TE			
Existing	211-0000-0069	Twin View Bridge Replacement	<u>CON funds moved from FY 11/12 to FY 12/13</u>	Con	HBP	4,214,028	0	-4,214,028	0	2011/12	HBP	0.00%	Amendment #11	
						0	4,214,028	4,214,028		2012/13				
						545,972	0	-545,972		2011/12				LTF
						0	545,972	545,972		2012/13				
Existing	211-0000-0083	Grouped Project for Bridge Rehabilitation	<u>One bridge (Benton Dr. over Sacramento river) removed from grouped listing, two bridges added to grouped listing, and minor changes in programmed funding or FY to seven bridges.</u>	Con	HBP	2,672,000	3,271,000	599,000	20,882	2010/11	HBP	0.14%	Amendment #11	
						5,723,000	1,846,000	-3,877,000		2011/12				
						1,250,000	4,219,000	2,969,000		2012/13				
						68,118	128,000	59,882		2013/14				
						1,266,000	1,322,000	56,000		2010/11	LTF			
						1,388,000	1,217,000	-171,000		2011/12				
						1,000,000	1,385,000	385,000		2012/13				
						350,000	0	-350,000		2011/12				RIP TE
Existing	211-0000-0075	Grouped Projects for Safety Improvements -- SHOPP (Collision Reduction Program)	<u>Project added to Collision Reduction grouped project listing. Provides \$1.5 million in HPP CON for FY 11/12 towards the Twin Gulches Curve Improvement Project at SR 299.</u>	Con	HPP	0	1,500,000	1,500,000	1,500,000	2011/12	SHOPP	4.27%	Amendment #11	
Total						0	3,227,400		526,400					

TABLE 1: REVENUE

**Shasta County RTPA
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	
LOCAL										
Sales Tax										
-- City										
-- County										
Gas Tax		\$5,045	\$4,989	\$4,701	\$5,914	\$5,424	\$4,493	\$5,745	\$5,745	\$21,141
-- Gas Tax (Subventions to Cities)		\$2,162	\$2,162	\$2,185	\$2,185	\$2,209	\$2,209	\$2,233	\$2,233	\$8,789
-- Gas Tax (Subventions to Counties)		\$2,883	\$2,827	\$2,516	\$3,729	\$3,215	\$2,284	\$3,512	\$3,512	\$12,352
Other Local Funds		\$3,020	\$3,020	\$3,035	\$3,035	\$3,052	\$3,052	\$3,088	\$3,088	\$12,195
-- County General Funds										
-- City General Funds										
-- Street Taxes and Developer Fees		\$2,082	\$2,082	\$2,086	\$2,086	\$2,091	\$2,091	\$2,116	\$2,116	\$8,375
-- RSTIP Exchange funds		\$938	\$938	\$949	\$949	\$961	\$961	\$972	\$972	\$3,820
Transit		\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
-- Transit Fares		\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	6	\$4,381	\$4,437	\$4,836	\$3,623	\$4,225	\$5,156	\$4,017	\$4,017	\$17,233
Local Total		\$13,632	\$13,632	\$13,829	\$13,829	\$14,034	\$14,034	\$14,264	\$14,264	\$55,759
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$66,382	\$57,152	\$58,015	\$57,915		\$1,040	\$76,998	\$80,455	\$196,562
SHOPP (Including Augmentation)	2.5	\$64,482	\$55,802	\$55,055	\$55,055			\$76,998	\$80,455	\$191,312
SHOPP Prior										
State Minor Program	2.5	\$1,900	\$1,350	\$2,960	\$2,860		\$1,040			\$5,250
State Transportation Improvement Program		\$1,260	\$1,260	\$2,650	\$2,300	\$455	\$305			\$4,365
STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455			\$1,161
Transportation Enhancement	4.6	\$560	\$560	\$2,644	\$2,294		\$350			\$3,204
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$22,500	\$22,500							\$22,500
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)	2	\$7,321	\$7,321				\$5,525			\$12,846
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.a., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$350	\$350							\$350
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$97,813	\$88,583	\$60,665	\$60,215	\$455	\$7,370	\$76,998	\$80,455	\$236,623
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program	4	\$500	\$340	\$500	\$500	\$500	\$500	\$500	\$500	\$1,840
5311 - Nonurbanized Area Formula Program		\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program	3	\$200			\$160					\$160
5317 - New Freedom										
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362
Federal Transit Total		\$8,181	\$7,821	\$7,896	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary					\$1,500					\$1,500
High Priority Projects (HPP) and Demo	6									
High Risk Rural Road (HRRR)		\$783	\$783			\$2,241	\$2,241			\$3,024
Highway Bridge Program (HBP)	4.6	\$2,672	\$3,271	\$7,236	\$1,846	\$1,250	\$11,134	\$68	\$128	\$16,379
Highway Safety Improvement Program (HSIP)	2	\$1,194	\$1,194	\$762	\$762	\$897	\$799	\$686	\$686	\$3,441
National Scenic Byways Program		\$41	\$41							\$41
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	6	\$1,084	\$1,084		\$405			\$526	\$121	\$1,610
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Federal Highway Total		\$5,874	\$6,473	\$8,098	\$4,613	\$4,488	\$14,274	\$1,380	\$1,035	\$26,395
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$14,055	\$14,294	\$15,994	\$12,669	\$11,686	\$21,472	\$8,842	\$8,497	\$56,932
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations		\$175		\$125	\$125	\$125	\$125	\$125	\$125	\$375
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total		\$175		\$125	\$125	\$125	\$125	\$125	\$125	\$375
REVENUE TOTAL		\$125,675	\$116,509	\$90,613	\$86,838	\$26,300	\$43,001	\$100,229	\$103,341	\$349,689

MPO Financial Summary Notes:
 1 Changes made in FTIP Amendment #6 Ad Mod (FY 2013/14 only)
 2 Changes made in FTIP Amendment #7 Ad Mod
 3 Changes made in FTIP Amendment #8 Ad Mod
 4 Changes made in FTIP Amendment #9 Ad Mod
 5 Changes made in FTIP Amendment #10
 6 Changes made in FTIP Amendment #11

TABLE 2: PROGRAMMED

**Shasta County RTPA
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	
LOCAL	Local Total	6	\$1,732	\$1,788	\$2,093	\$1,426	\$1,449	\$2,380	\$1,208	\$1,208	\$6,802
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$66,382	\$57,152	\$58,015	\$57,915		\$1,040	\$76,998	\$80,455	\$196,562
	SHOPP (Including Augmentation)	2.5	\$64,482	\$55,802	\$55,055	\$55,055			\$76,998	\$80,455	\$191,312
	SHOPP Prior										
	State Minor Program	2.5	\$1,900	\$1,350	\$2,960	\$2,860		\$1,040			\$5,250
	State Transportation Improvement Program		\$1,260	\$1,260	\$2,650	\$2,300	\$455	\$805			\$4,365
	STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455			\$1,161
	Transportation Enhancement	4.6	\$560	\$560	\$2,644	\$2,294		\$350			\$3,204
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$22,500	\$22,500							\$22,500
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	2.5	\$7,321	\$7,321				\$5,525			\$12,846
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$350	\$350							\$350	
State Emergency Repair Program											
Other (See Appendix B)											
State Total			\$97,813	\$88,583	\$60,665	\$60,215	\$455	\$7,370	\$76,998	\$80,455	\$236,623
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program	4	\$500	\$340	\$500	\$500	\$500	\$500	\$500	\$500	\$1,840
	5311 - Nonurbanized Area Formula Program		\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program	3	\$200			\$160					\$160
	5317 - New Freedom										
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP											
Other (See Appendix C)		\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362	
Federal Transit Total			\$8,181	\$7,821	\$7,896	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	6				\$1,500					\$1,500
	High Risk Rural Road (HRRR)		\$783	\$783			\$2,241	\$2,241			\$3,024
	Highway Bridge Program (HBP)	4.6	\$2,672	\$3,271	\$7,236	\$1,846	\$1,250	\$11,134	\$68	\$128	\$16,379
	Highway Safety Improvement Program (HSIP)	2	\$1,194	\$1,194	\$762	\$762	\$897	\$799	\$686	\$686	\$3,441
	National Scenic Byways Program		\$41	\$41							\$41
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	6	\$1,084	\$1,084		\$405			\$526	\$121	\$1,610	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix D)		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Federal Highway Total			\$5,874	\$6,473	\$8,098	\$4,613	\$4,488	\$14,274	\$1,380	\$1,035	\$26,395
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total			\$14,055	\$14,294	\$15,994	\$12,669	\$11,686	\$21,472	\$8,842	\$8,497	\$56,932
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees	4	\$175		\$125	\$125	\$125	\$125	\$125	\$125	\$375
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total			\$175		\$125	\$125	\$125	\$125	\$125	\$125	\$375
PROGRAMMED TOTAL			\$113,775	\$104,665	\$78,877	\$74,435	\$13,715	\$31,347	\$87,173	\$90,285	\$300,732

MPO Financial Summary Notes:
 1 Changes made in FTIP Amendment #6 Administrative Modification (FY 2013/14 only)
 2 Changes made in FTIP Amendment #7 Administrative Modification
 3 Changes made in FTIP Amendment #8 Administrative Modification
 4 Changes made in FTIP Amendment #9 Administrative Modification
 5 Changes made in FTIP Amendment #10
 6 Changes made in FTIP Amendment #11

TABLE 3: REVENUE-PROGRAMMED

**Shasta County RTPA
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	Prior No. 5	Current No. 11	
LOCAL	Local Total	\$11,900	\$11,844	\$11,736	\$12,403	\$12,585	\$11,654	\$13,056	\$13,056	\$48,957
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$11,900	\$11,844	\$11,736	\$12,403	\$12,585	\$11,654	\$13,056	\$13,056	\$48,957

DEPARTMENT OF TRANSPORTATION
 DIVISION OF TRANSPORTATION PROGRAMMING
 1120 N STREET M.S.82
 P. O. BOX 942873
 SACRAMENTO, CA 94273-0001
 PHONE (916) 654-4013
 FAX (916) 654-2738
 TTY 711



*Flex your power!
 Be energy efficient!*

January 9, 2012

Mr. Vincent P. Mammano
 Division Administrator
 Federal Highway Administration
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814

Mr. Leslie T. Rogers
 Regional Administrator
 Federal Transit Administration
 201 Mission Street, Suite 1650
 San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) 2010/11 - 2013/14 Federal Transportation Improvement Program (FTIP):

No. Description

11 **State Federal and Local Elements**

- This amendment adds or modifies projects in Shasta County. The amendment includes projects with funding from the Safe Routes To School Program, the Highway Bridge Program, the State Highway Operation and Protection Program and local funds.

See enclosure.

The Shasta RTPA Board Resolution adopting this FTIP amendment certifies that the amendment is financially constrained, and meets the requirements of public involvement procedures adopted by Shasta RTPA and all applicable transportation planning requirements per Title 23 Code of Federal Regulations Part 450 and satisfies the applicable air quality conformity requirements.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve Shasta RTPA's Amendment Number 11. I also recommend that the Federal Highway Administration and FTA approve this FTIP amendment for inclusion into California's 2011 Federal Statewide Transportation Improvement Program (FSTIP). Projects included in this FTIP amendment, in fiscal years not within the four-year cycle of the current FSTIP, are not approved as part of this FTIP amendment and are shown for information only. Approval of this amendment does not constitute an eligibility determination of project for federal funding.

Mr. Vincent P. Mammano/Mr. Leslie T. Rogers
January 9, 2012
Page 2

Please address any questions on this FSTIP approval request to Lima Huy of my staff, at (916) 651-7411.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

- c: Lisa Hanf, Chief, Environmental Protection Agency, Office of Air Planning (w/enclosure)
- Daniel S. Little, AICP, Executive Director, Shasta RTPA
- Lucinda Eagle, Community Planner, FTA (w/enclosure)
- Wade Hobbs, Statewide Planner, FHWA (w/enclosure)
- Anne Jensen, Assistant Transportation Planner, Shasta RTPA



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

February 10, 2012

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008

In Reply Refer To:
HAD-CA

Mr. Malcolm Dougherty, Acting Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Mr. Dougherty:

SUBJECT: SHASTA MPO 2010/11 FTIP/FSTIP AMENDMENT NO. 11

We have completed our review of Amendment No. 11 to the Shasta County Regional Transportation Planning Agency's (SCRTPA's) 2010/11 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated January 9, 2012. The amendment, adopted by the SCRTPA Board by Resolution No. 11-19 on December 19, 2011, modifies the previously approved grouped project listings in the 2010/11 FTIP and Federal Statewide Transportation Improvement Program (FSTIP) for the Safe Routes to Schools Program, Highway Bridge Program and State Highway Operations and Protection Program (SHOPP) Collision Reduction Program. This amendment also adds a new individual project listings for the Benton Drive bridge over the Sacramento River, and modifies the previously approved project listing in the 2010/11 FTIP and FSTIP for the Twin View Bridge replacement and widening project over Chum Creek in the City of Redding

Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX, we accept the proposed modifications to the 2010/11 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2010/11 FTIP, through Amendment No. 11, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The changes, proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment, are for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.

If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov.

Sincerely,

Aimee L. Kratonil

For
Vincent P. Mammano
Division Administrator
Federal Highway Administration