



hasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

March 7, 2012

RPP 010019

Rachel Falsetti, PE, Division Chief
Attention: Lima Huy, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #12 Administrative Modification to the 2010 Federal-Statewide
Transportation Improvement Program (FSTIP)

Dear Rachel:

The Shasta County Regional Transportation Planning Agency (RTPA) has approved amendment #12 to the 2010 Federal-Statewide Transportation Improvement Program (FSTIP).

Enclosed with this letter are the following documents:

1. Amendment #12 staff report with CTIPS printout
2. Resolution #12-02
3. Public Notice
4. Financial Summary and Summary of Changes Tables
5. CTIPS printouts and back-up listings

The amendment makes changes to the following grouped project listings:

- **National Scenic Byways Program (NSBP) (211-0000-0071)** — The NSBP grouped project is being amended to include the Reach Lassen Peak Project. \$199,000 in NSBP funds is being added to FY 12/13 with a local match of \$264,000 also being added to FY 12/13, with a total increase of \$463,000 or 908%. The project will restore the first mile of the Lassen Peak trail within Lassen Volcanic National Park, immediately adjacent to the Volcanic Legacy Scenic Byway.
- **Highway Maintenance Program (HMI) (211-0000-0090)** — Amounts for two projects in the HMI grouped project listing (one in FY 10/11 and one in FY 12/13) are being changed to reflect the current HMI back-up list (11/1/11). The total change is an increase of \$330,000, or 2.5%, to the total project cost. There is no scope increase.
- **Highway Bridge Program (HBP) (211-0000-0083)** — A placeholder of \$1 million in local fund was kept unassigned to a specific bridge in each fiscal year as a “safety net” for potential project cost changes. This is no longer available as a method to manage funds. Each \$1 million placeholder is removed from each fiscal year for consistency with federal HBP amounts. This shows a total decrease of \$4 million, or 27.8%.

In addition, Amendment 12 adds the following new project as a line item:

- ***I-5/Deschutes Northbound Off-Ramp (211-0000-0097)*** – The project includes construction of a new off-ramp from northbound I-5 to Deschutes Road, widening a portion of the northbound I-5 on ramp, and construction of a roundabout at the I-5 northbound ramp intersection with both Deschutes Road and Locust Road for a total of \$7.275 million (\$1.275 million in prior FY, and the remaining \$6 million in FY 13/14).

The amendment was approved by the RTPA board on February 28, 2012, and posted on our website. The attached amendment is consistent with our adopted public participation plan.

If you have any questions, please contact Anne Jensen, Assistant Planner, at (530)225-5430 or ajensen@co.shasta.ca.us.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/ACJ/jac

Attachments

STAFF REPORT



MEETING DATE:	2/28/12
SUBJECT:	2010 Federal Transportation Improvement Program (FTIP) Amendment #12
AGENDA ITEM:	4-8
STAFF CONTACT:	Anne Jensen

SUMMARY:

In conformance with federal regulations, Amendment #12 to the 2010 FTIP has been prepared for consideration by the board.

STAFF RECOMMENDATION:

It is recommended that the board:

1. Adopt Resolution No. 12-02 approving Amendment #12 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

DISCUSSION:

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for the following grouped projects:

- **National Scenic Byways Program (NSBP)**
 - Lassen Volcanic National Park (National Park Service): Reach Lassen Peak Project added to the NSBP grouped project listing. A total of \$463,000, a 908% increase, is being added to Fiscal Year (FY) 12/13 to restore the first mile of the Lassen Peak trail.
- **Highway Maintenance Improvement Program (HMI)**
 - I-5 and Shasta County: Amounts for two maintenance asphalt concrete overlay projects in the HMI grouped project listing (one in FY 10/11 and one in FY 12/13) are being changed to reflect the most current state HMI amounts. There is no scope increase. The total change is an increase of \$330,000, or 2.5% of the total project cost.
- **Highway Bridge Program (HBP)**
 - Local Match (all projects): A placeholder of \$1 million in local funds for was kept unassigned to a specific bridge in each fiscal year as a "safety net" for potential project cost changes. This is no longer available as a

method to manage funds. Each \$1 million placeholder is removed from each fiscal year for consistency with federal HBP amounts.

The following new project is being added to the FTIP as a line item.

- **I-5/Deschutes Northbound Off-Ramp**
 - I-5/Deschutes Northbound Off-Ramp (Anderson): A new project is added as a line item. The project includes construction of a new off-ramp from northbound I-5 to Deschutes Road, widening a portion of the northbound I-5 on-ramp, and construction of a roundabout at the I-5 northbound ramp intersection with both Deschutes Road and Locust Road for a total of \$7.275 million (\$1.275 million in prior FY, and the remaining \$6 million in FY 13/14). This change will position the project for additional grants.

ALTERNATIVES:

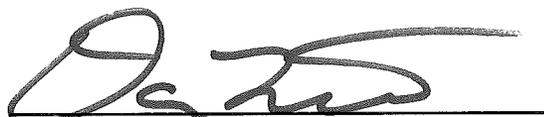
The board may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT:

Upon board approval, Caltrans and the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING:

This amendment will make the FTIP consistent with expected funding over the four-year term of the program.



Daniel S. Little, AICP, Executive Director

Attachments: Resolution No. 12-02
Current CTIPS Printouts

RESOLUTION



RESOLUTION NUMBER:	12-02
SUBJECT:	Amendment #12 to the 2010 Federal Transportation Improvement Program for Shasta County

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July 2010, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2010 Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency hereby amends the 2010 Shasta County Federal Transportation Improvement Program, as shown in Amendment #12.

PASSED AND ADOPTED this 28th day of February, 2012, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in blue ink, appearing to read "Leonard Moty", is written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

NOTICE OF
PUBLIC MEETING

SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, February 28, 2012, at 2:30 p.m., at the Shasta County Board of Supervisors Chambers, 1450 Court Street, Suite 263, Redding, California. The agenda will include consideration of: 1) the RTPA meeting schedule through February 2013; 2) authorize request for proposal (RFP) for audit services; 3) Redding Area Bus Authority (RABA) transit system safety grant; 4) amend agreement with John Kenny (Kenny, Snowden & Norine); 5) on-call services contract with VESTRA Resources; 6) 2010 Federal Transportation Improvement Program (FTIP) amendment #12; 7) sustainable communities strategy (SCS) planning direction; 8) application for round 2 proposition 84 sustainable communities planning & incentive program; 9) personal services agreement – north state transportation for economic development study; 10) independent RTPA transition plan, scope of work and schedule; 11) conference with labor negotiators (§54957.6): agency designated representative Dan Little, executive director, and Shasta County RTPA unrepresented employees (new or transferred employees of future independent RTPA) (closed session).

DANIEL S. LITTLE
Executive Director
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5654

Summary of Changes

Shasta RTPA 2011 Formal Amendment No. 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Net Change	Total Project Cost Change	%	Comments
Existing	211-0000-0071	NSBP: Reach Lassen Peak Project	Natl. Scenic Byways Program awarded funds for Lassen Volcanic Natl. Park "Reach Lassen Peak" project. Project added to grouped listing.	Con	NSBP	0	199	12/13	199	463	907.8%	NSBP grant funds adds \$199,479 to FY 12/13 for "Reach Lassen Peak" project
					Local	0	264		264			Local match of \$264,142 for "Reach Lassen Peak" project added to FY 12/13
Existing	211-0000-0090	HMI: Maintenance Asphalt Concrete Overlay	Totals for two projects in HMI grouped project listing changed to reflect current HMI backup.	Con	HMI	7320	7230	10/11	-90	330	2.6%	Asphalt concrete overlay in Cities of Redding and Shasta Lake; funding correction to match current back-up
				Con	HMI	5525	5945	12/13	420			Asphalt concrete overlay in Shasta County; funding correction to match current back-up
Existing	211-0000-0083	HBP: Local Match Update	Remove \$1 million local match placeholder in each FY per HBP back-up list	Con	Local	1322	322	10/11	-1000	-4000	-27.8%	\$1,000 placeholder still exists, but is no longer represented on CTIPS to match federal HBP back-up list (still shows on Financial Summary). So although CTIPS shows a change, no change in project funding has actually occurred.
						1217	217	11/12	-1000			
						1385	385	12/13	-1000			
						1007	7	13/14	-1000			
New	211-0000-0097	I-5/Deschutes Road NB Off-Ramp	Construction of a new off-ramp from northbound I-5 to Deschutes Road, widening a portion of the northbound I-5 on-ramp, and construction of a roundabout at the I-5 northbound ramp intersection with both Deschutes and Locust Roads	Con	SHOPP Minor	0	1000	13/14	1000	6000	100%	\$1,000 in SHOPP Minor for Construction (SHOPP AC)
					Local	0	1000	13/14	1000			\$1,000 in City of Anderson Development Impact Fees
					Prop 1B	0	1000	13/14	1000			\$1,000 State-Local Partnership Program competitive grant
					STIP	0	3000	13/14	3000			\$3,000 in RTIP funds

Summary of Changes by Funding Source and by Federal Fiscal Year (In Thousands)

	10/11	11/12	12/13	13/14	Total
HMI	(\$90)		\$420		\$330
Local	(\$1,000)	(\$1,000)	(\$736)	\$0	(\$2,736)
NSBP			\$199		\$199
Prop 1B				\$1,000	\$1,000
SHOPP				\$1,000	\$1,000
STIP				\$3,000	\$3,000
Total	(\$1,090)	(\$1,000)	(\$117)	\$5,000	\$2,793

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0071 MPO ID: RD SCENIC	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		CURRENT	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	01/26/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	12	570		145
5	Official	02/22/2011	THAYS	Amendment - Cost/Scope/Sch. Change	3	107		145
4	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	107		145
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56		145
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 1 of 4	PE	116								116
* Fund Type: National Scenic Byways Program	RW									
* Funding Agency: Redding, City of	CON									
	TOTAL	116								116
* Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 4	PE	29								29
* Fund Type: Private Funds	RW									
* Funding Agency: Redding, City of	CON									
	TOTAL	29								29
* Federal Disc. -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: National Scenic Byways Program	RW									
* Funding Agency: Various Agencies	CON	45	41		199					285
	TOTAL	45	41		199					285
* Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Private Funds	RW									
* Funding Agency: Various Agencies	CON	11	10		264					285
	TOTAL	11	10		264					285
Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	145								145
	RW									
	CON	56	51		463					570
	TOTAL	201	51		463					715

Comments:

***** Version 6 - 01/26/2012 *****
 Amend project per D2 request to include NSBP grant funds added for the Reach Lassen Peak project. \$199K federal and \$264K local match
 ***** Version 5 - 01/24/2011 *****
 Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request
 ***** Version 4 - 11/16/2009 *****
 Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match
 ***** Version 3 - 03/27/2009 *****
 amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match
 ***** Version 2 - 02/19/2008 *****
 amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.
 ***** Version 1 - 06/18/2007 *****
 Per Kurt Lervold E mail of 6/5/2007

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 02/22/2011
02	211-0000-0071	Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	State Aprv: 03/02/2011
CT PROJECT ID:	MPO ID:		Federal Aprv: 03/03/2011
	RD SCENIC		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County			

PRIOR

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
5	Official	02/22/2011	THAYS	Amendment - Cost/Scope/Sch. Change	3	107		145
4	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	107		145
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56		145
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -										
• Fund Source 1 of 4	PE	116								116
	RW									
• Fund Type: National Scenic Byways Program	CON									
• Funding Agency: Redding, City of	TOTAL	116								116
• Local Funds -										
• Fund Source 2 of 4	PE	29								29
	RW									
• Fund Type: Private Funds	CON									
• Funding Agency: Redding, City of	TOTAL	29								29
• Federal Disc. -										
• Fund Source 3 of 4	PE									
	RW									
• Fund Type: National Scenic Byways Program	CON	45	41							86
• Funding Agency: Various Agencies	TOTAL	45	41							86
• Local Funds -										
• Fund Source 4 of 4	PE									
	RW									
• Fund Type: Private Funds	CON	11	10							21
• Funding Agency: Various Agencies	TOTAL	11	10							21
Project Total										
	PE	145								145
	RW									
	CON	56	51							107
	TOTAL	201	51							252

Comments:

***** Version 5 - 01/24/2011 *****

Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request

***** Version 4 - 11/16/2009 *****

Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match

***** Version 3 - 03/27/2009 *****

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match

***** Version 2 - 02/19/2008 *****

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.

***** Version 1 - 06/18/2007 *****

Per Kurt Lervold E mail of 6/5/2007

Grouped Projects for Pavement Resurface & Rehab - Highway Maintenance Program (HMI)
2011 SCRTPA FTIP Back-Up List

Agency	County	Project Title & Location	Project Description	Natl. Highway System	PE	ROW	CON	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
SCRTPA	Shasta	Volcanic Legacy Community Partnership: Shasta Scenic Byways Project	Multi-county collaboration to continue public outreach and awareness projects.	Y			\$51,000	10/11	\$41,000	\$10,000	\$51,000
SCRTPA	Shasta	Lassen Volcanic National Park: Reach Lassen Peak Project	Project restores the first mile of the Lassen Peak Trail	N			\$463,000	12/13	\$199,479	\$264,142	\$463,621

Total By Fiscal Year	10/11	11/12	12/13	13/14	Total
Volcanic Legacy	51,000				51,000
Reach Lassen Peak			463,621		463,621
Total	51,000	0	463,621	0	514,621

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0090 MPO ID: CT-HM	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County VAR		CURRENT	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
5	Active	01/31/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	12	13,175		
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Maintenance -									
• Fund Source 1 of 1	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: Caltrans	CON	7,230		5,945					13,175
	TOTAL	7,230		5,945					13,175

Comments:

***** Version 5 - 01/31/2012 *****

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

***** Version 4 - 09/22/2011 *****

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

***** Version 3 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonberg 5-17-10

***** Version 1 - 01/27/2010 *****

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	MPO ID: CT-HM	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI))	MPO Aprv: 11/28/2011 State Aprv: Federal Aprv:
COUNTY: Shasta County	ROUTE: VAR	PRIOR	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
	PM:		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890		

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Maintenance -										
• Fund Source 1 of 1	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: Caltrans	CON		7,320		5,525					12,845
	TOTAL		7,320		5,525					12,845

Comments:

***** Version 4 - 09/22/2011 *****
 Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.
 ***** Version 3 - 06/30/2011 *****
 Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.
 ***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonnberg 5-17-10
 ***** Version 1 - 01/27/2010 *****
 Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39

Grouped Projects for Pavement Resurface & Rehab - Highway Maintenance Program (HMI)
2011 SCRTPA FTIP Back-Up List

Agency	County	EA	Project Title & Location	Project Description	Natl. Highway		Ahead Post			ROW	CON	Program Year (FFY)	State/Local		Total by FFY
					System	Back Post Mile	Mile	PE	Federal Funds				Funds		
SCRTPA	Shasta	2E650	In Shasta county in Redding and Shasta Lake from Twin View Boulevard undercrossing to 0.5 mile south of Turntable Bay overcrossing.	Maintenance Asphalt Concrete Overlay	Y	18.1	28.8	\$120,000		\$10,000	\$7,100,000	10/11	\$7,230,000	\$0	\$7,230,000
SCRTPA	Shasta	3E890	In Shasta county about 6 miles north of Shasta Lake city from Pit River Bridge to 0.2 miles north of Antler's Summit Overcrossing	Maintenance Asphalt Overlay	Y	R28.8	R39.2	\$80,000		\$5,000	\$5,860,000	12/13	\$5,945,000	\$0	\$5,945,000

Total By Fiscal Year	10/11	11/12	12/13	13/14	Total
2E650	7,230,000				7,230,000
3E890			5,945,000		5,945,000
Total	7,230,000	0	5,945,000	0	13,175,000

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0083	TITLE (DESCRIPTION): Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: BRDGE-LUM	<h1>CURRENT</h1>	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
13	Active	02/21/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087			
12	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087			
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959			
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908			
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732			
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217			
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217			
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217			
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399			

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 2									
• Fund Type: Highway Bridge Program	CON	1,780	3,271	1,846	4,219	128		33,393	44,637
• Funding Agency: Various Agencies	TOTAL	1,780	3,271	1,846	4,219	128		33,393	44,637

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds	CON	225	322	217	385	7		3,294	4,450
• Funding Agency: Various Agencies	TOTAL	225	322	217	385	7		3,294	4,450

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	2,005	3,593	2,063	4,604	135		36,687	49,087
	TOTAL	2,005	3,593	2,063	4,604	135		36,687	49,087

Comments:

***** Version 13 - 02/21/2012 *****
 Amend 12 to remove \$1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

***** Version 12 - 11/15/2011 *****
 Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

***** Version 11 - 10/12/2011 *****
 Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

***** Version 10 - 04/05/2011 *****
 Admin Mod #4 to match 3/28/11 HBP update

***** Version 9 - 11/24/2010 *****
 Amend project to match 11/10/10 HBP update

***** Version 8 - 07/01/2010 *****
 Carry over to 2010

***** Version 7 - 07/01/2010 *****
 Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

***** Version 6 - 04/16/2010 *****Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.

***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings

***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0083	TITLE (DESCRIPTION): Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: BRDGE-LUM	PRIOR	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	11/15/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087		
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959		
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908		
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732		
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217		
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217		
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217		
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399		
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	1,780	3,271	1,846	4,219	128		33,393	44,637
	TOTAL	1,780	3,271	1,846	4,219	128		33,393	44,637
• Local Funds -	PRIOR								
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	225	1,322	1,217	1,385	1,007		3,294	8,450
	TOTAL	225	1,322	1,217	1,385	1,007		3,294	8,450
Project Total	PRIOR								
	PE								
	RW								
	CON	2,005	4,593	3,063	5,604	1,135		36,687	53,087
	TOTAL	2,005	4,593	3,063	5,604	1,135		36,687	53,087

Comments:

***** Version 12 - 11/15/2011 *****
 Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed
 ***** Version 11 - 10/12/2011 *****
 Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.
 ***** Version 10 - 04/05/2011 *****
 Admin Mod #4 to match 3/28/11 HBP update
 ***** Version 9 - 11/24/2010 *****
 Amend project to match 11/10/10 HBP update
 ***** Version 8 - 07/01/2010 *****
 Carry over to 2010
 ***** Version 7 - 07/01/2010 *****
 Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
 ***** Version 6 - 04/16/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.
 ***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update
 ***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created
 ***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings
 ***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects
 ***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
 Note: RTP ID = 5-40-44

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:05 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Rehabilitate bridge.

Project #:
5068(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Rehabilitate bridge.

Project #:
5068(035)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen bridge to current standards. (No added lane capacity.)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			454,545						454,545
R/W									
CON								3,000,000	3,000,000
Total			454,545					3,000,000	3,454,545

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409					2,655,900	3,058,309
Local Match			52,136					344,100	396,236
LSSRP Bond									
Local AC									
Total			454,545					3,000,000	3,454,545

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409						402,409
Local Match			52,136						52,136
LSSRP Bond									
Local AC									
Total			454,545						454,545

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3642 BRIDGE NO. 06C0145, CANYON CR RD OVER CANYON HOLLOW CREEK, 0.1 MI W RAILROAD AVE. Bridge Rehabilitation. 9/15/2010:
Toll Credits programmed for PE & CON.

Project #:
5068(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000						150,000
R/W									
CON								200,000	200,000
Total			150,000					200,000	350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		17,205	132,795					200,000	350,000
Local Match		-17,205	17,205						
LSSRP Bond									
Local AC									
Total			150,000					200,000	350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		17,205	132,795						150,000
Local Match		-17,205	17,205						
LSSRP Bond									
Local AC									
Total			150,000						150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge.

Project #:
5068(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Rehabilitate bridge, widen functionally obsolete bridge.

Project #:
5068(036)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total		200,000						3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,881,652	3,058,712
Local Match		22,940						373,349	396,289
LSSRP Bond									
Local AC									
Total		200,000						3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Rehabilitate Bridge 9/23/2010: Toll Credits programmed for PE & CON. 9/27/2011: Toll credits used for PE.

Change!

Project #:
5068(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000						150,000
R/W									
CON								200,000	200,000
Total			150,000					200,000	350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000					200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000					200,000	350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Widening 2 lane functionally obsolete bridge to 2 lane current standard width and add sidewalks. No added lane capacity.

Project #:
5068(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000					255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total			200,000					3,255,000	3,455,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060					2,881,652	3,058,712
Local Match			22,940					373,349	396,289
LSSRP Bond									
Local AC									
Total			200,000					3,255,000	3,455,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060					225,752	402,812
Local Match			22,940					29,249	52,189
LSSRP Bond									
Local AC									
Total			200,000					255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3640 BRIDGE NO. 06C0343, ELLIS ST, OVER A.C.I.D. CANAL, 0.2 MI E OF S.R. 273. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON. 9/30/2011: Toll credits used for CON.

Change!

Project #:
5068(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON									
Total		150,000							150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON.

Project #:
5068(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON								200,000	200,000
Total		150,000						200,000	350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000						200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000						200,000	350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3427 PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Project #:

5068(040)

5068(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000	88,500						193,500
R/W									
CON			700,000	803,500					1,503,500
Total		105,000	788,500	803,500					1,697,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	698,059	711,339					1,502,354
Local Match		12,044	90,441	92,161					194,646
LSSRP Bond									
Local AC									
Total		105,000	788,500	803,500					1,697,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	78,349						171,306
Local Match		12,044	10,151						22,194
LSSRP Bond									
Local AC									
Total		105,000	88,500						193,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			619,710	711,339					1,331,049
Local Match			80,290	92,161					172,451
LSSRP Bond									
Local AC									
Total			700,000	803,500					1,503,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3141 BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD. Replace one lane bridge with 2 lane bridge.

Project #:
5906(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W	35,000								35,000
CON				2,000,000					2,000,000
Total	285,000			2,000,000					2,285,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	230,986			1,770,600					2,001,586
Local Match	54,015			229,400					283,415
LSSRP Bond									
Local AC									
Total	285,000			2,000,000					2,285,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
Total	35,000								35,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,770,600					1,770,600
Local Match				229,400					229,400
LSSRP Bond									
Local AC									
Total				2,000,000					2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		197,500					347,500
R/W								50,000	50,000
CON								1,946,000	1,946,000
Total		150,000		197,500				1,996,000	2,343,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500				1,996,000	2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500				1,996,000	2,343,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500					347,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500					347,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,946,000	1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Project #:
5906(088)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	250,000	200,000						900,000
R/W				60,000					60,000
CON								5,586,000	5,586,000
Total	450,000	250,000	200,000	60,000				5,586,000	6,546,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325	177,060	53,118				4,945,286	5,795,174
Local Match	51,615	28,675	22,940	6,882				640,714	750,826
LSSRP Bond									
Local AC									
Total	450,000	250,000	200,000	60,000				5,586,000	6,546,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325	177,060						796,770
Local Match	51,615	28,675	22,940						103,230
LSSRP Bond									
Local AC									
Total	450,000	250,000	200,000						900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				53,118					53,118
Local Match		0		6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #:
5906(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		236,400							236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total		236,400			60,000			1,229,280	1,525,680

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285			53,118			1,088,282	1,350,685
Local Match		27,115			6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total		236,400			60,000			1,229,280	1,525,680

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285							209,285
Local Match		27,115							27,115
LSSRP Bond									
Local AC									
Total		236,400							236,400

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Rehabilitate Bridge.

Project #:
5906(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		270,000							270,000
R/W								49,000	49,000
CON								1,400,000	1,400,000
Total		270,000						1,449,000	1,719,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031						1,282,800	1,521,831
Local Match		30,969						166,200	197,169
LSSRP Bond									
Local AC									
Total		270,000						1,449,000	1,719,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								43,380	43,380
Local Match								5,620	5,620
LSSRP Bond									
Local AC									
Total								49,000	49,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3139 BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

Project #:
5906(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	24,000							184,000
R/W	30,000	33,000							63,000
CON		1,225,400							1,225,400
Total	190,000	1,282,400							1,472,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,559	1,133,262							1,287,821
Local Match	35,441	149,138							184,579
LSSRP Bond									
Local AC									
Total	190,000	1,282,400							1,472,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	19,200							147,200
Local Match	32,000	4,800							36,800
LSSRP Bond									
Local AC									
Total	160,000	24,000							184,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	26,559	29,215							55,774
Local Match	3,441	3,785							7,226
LSSRP Bond									
Local AC									
Total	30,000	33,000							63,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,084,847							1,084,847
Local Match		140,553							140,553
LSSRP Bond									
Local AC									
Total		1,225,400							1,225,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2010: Toll credits used for CON. 9/27/2011: Toll credits used for R/W.

Change!

Project #:
5906(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	320,000								320,000
R/W			10,000						10,000
CON								1,792,000	1,792,000
Total	320,000		10,000					1,792,000	2,122,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296		10,000					1,792,000	2,085,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000		10,000					1,792,000	2,122,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:

5906(100)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	163,500								163,500
R/W				52,000					52,000
CON								850,200	850,200
Total	163,500			52,000				850,200	1,065,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500			52,000				850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500			52,000				850,200	1,065,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				52,000					52,000
Local Match									
LSSRP Bond									
Local AC									
Total				52,000					52,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3220 BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2010: Toll credits used for CON. 9/16/2011: Toll credits used for CON.

Change!

Project #:
5906(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W	15,000								15,000
CON				1,000,000					1,000,000
Total	155,000			1,000,000					1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	138,942			1,000,000					1,138,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	155,000			1,000,000					1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,000,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge. New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	119,250					219,250
R/W								40,000	40,000
CON								1,140,100	1,140,100
Total			100,000	119,250				1,180,100	1,399,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	105,572				1,044,743	1,238,845
Local Match			11,470	13,678				135,357	160,505
LSSRP Bond									
Local AC									
Total			100,000	119,250				1,180,100	1,399,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	105,572					194,102
Local Match			11,470	13,678					25,148
LSSRP Bond									
Local AC									
Total			100,000	119,250					219,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,009,331	1,009,331
Local Match								130,769	130,769
LSSRP Bond									
Local AC									
Total								1,140,100	1,140,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3495 BRIDGE NO. 06C0281, ISLAND ROAD, OVER LITTLE TULE RIVER, 2.3 MI N OF ARTHUR RD. Replace 1 lane bridge with 2 lane bridge.
Change to lump sum project. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 9/27/2011: Toll credits used for R/W.

Change!

Project #:
5906(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	170,000								170,000
R/W					60,000				60,000
CON								1,150,500	1,150,500
Total	170,000				60,000			1,150,500	1,380,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	170,000				60,000			1,150,500	1,380,500
Local Match									
LSSRP Bond									
Local AC									
Total	170,000				60,000			1,150,500	1,380,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	170,000								170,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000								170,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,150,500	1,150,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,150,500	1,150,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3352 BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/16/2011: Toll credits used for R/W.

Change!

Project #:
5906(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	96,000								96,000
R/W			10,000						10,000
CON								539,000	539,000
Total	96,000		10,000					539,000	645,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989		10,000					539,000	633,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000		10,000					539,000	645,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								539,000	539,000
Local Match									
LSSRP Bond									
Local AC									
Total								539,000	539,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W					15,000				15,000
CON								1,040,000	1,040,000
Total		200,000			15,000			1,040,000	1,255,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000			15,000			1,040,000	1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			15,000			1,040,000	1,255,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3384 PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5906(086)

5906(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	81,290			34,610					115,900
R/W									
CON	93,695			336,405					430,100
Total	174,985			371,015					546,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,914			328,460					483,374
Local Match	20,071			42,555					62,626
LSSRP Bond									
Local AC									
Total	174,985			371,015					546,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	71,966			30,640					102,606
Local Match	9,324	-0		3,970					13,294
LSSRP Bond									
Local AC									
Total	81,290			34,610					115,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,948			297,819					380,768
Local Match	10,747	0		38,586					49,332
LSSRP Bond									
Local AC									
Total	93,695			336,405					430,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 25

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,779,571	3,271,304	1,845,913	4,218,588	128,118			33,392,967	44,636,460
Local Match	224,914	322,496	217,132	384,677	6,882			3,294,113	4,450,215
LSSRP Bond									
Local AC									
Total for all Phases	2,004,485	3,593,800	2,063,045	4,603,265	135,000			36,687,080	49,086,675

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 3488 34760 211-0000-0097	TITLE (DESCRIPTION): I-5/Deschutes Road NB Off-Ramp (Construction of a new off-ramp from northbound I-5 to Deschutes Road, widening a portion of the northbound I-5 on-ramp, and construction of a roundabout at the I-5 northbound ramp intersection with both Deschutes Road and Locust Road.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County R4.0 / R4.6	CURRENT	

IMPLEMENTING AGENCY: Anderson, City of

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL: ajensen@co.shasta.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	02/23/2012	AJENSEN	Amendment - New Project	12	6,000	400	875

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CT Minor Pgm. -										
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON					1,000				1,000
	TOTAL					1,000				1,000
• Local Funds -										
• Fund Source 2 of 4	PE	875								875
• Fund Type: Developer Fees	RW	400								400
• Funding Agency: Anderson, City of	CON					1,000				1,000
	TOTAL	1,275				1,000				2,275
• Other State -										
• Fund Source 3 of 4	PE									
• Fund Type: State Local Partnership	RW									
• Funding Agency: Various Agencies	CON					1,000				1,000
	TOTAL					1,000				1,000
• Other State -										
• Fund Source 4 of 4	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Various Agencies	CON					3,000				3,000
	TOTAL					3,000				3,000
Project Total										
	PE	875								875
	RW	400								400
	CON					6,000				6,000
	TOTAL	1,275				6,000				7,275

Comments:

***** Version 1 - 02/21/2012 *****

Project from SCRTPA 2012 RTIP (2012 STIP) added to FTIP.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	12/19/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
02	34760			3488		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SHA	I-5	R4.07	R4.90	Shasta County RTPA		
				MPO	Element	
				Shasta	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Jeff Kiser		530-378-6636		jkiser@ci.anderson.ca.us		
Project Title						
I-5/Deschutes Road NB Off-Ramp						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Anderson at the Deschutes Road Interchange. The project includes construction of a new off-ramp from northbound I-5 to Deschutes Road, widening a portion of the northbound I-5 on-ramp, and construction of a roundabout at the I-5 northbound ramp intersection with both Deschutes Road and Locust Road.						
Component	Implementing Agency				Reimbursements	
PA&ED	City of Anderson					
PS&E	City of Anderson					
Right of Way	City of Anderson					
Construction	City of Anderson					
Legislative Districts						
Assembly:	2			Senate:	4	
Congressional:	2					
Purpose and Need						
The project purpose is to provide improved traffic circulation and access to lands adjacent to and surrounding the interchange, to provide congestion relief to improve traffic flow on the local and regional transportation system, and to accommodate existing and planned local development and corresponding increases in traffic volumes.						
Project Benefits						
Project benefits include improved traffic operations and safety and provide additional capacity needed to accommodate development within the City and County. The roundabout intersection is a sustainable solution with numerous operational benefits to the state highway interchange, local roads, and the public.						
Project Milestone						Proposed
Project Study Report Approved						Complete
Begin Environmental (PA&ED) Phase						Complete
Circulate Draft Environmental Document				Document Type	N/A	Complete
Draft Project Report						Complete
End Environmental Phase (PA&ED Milestone)						Complete
Begin Design (PS&E) Phase						05/01/11
End Design Phase (Ready to List for Advertisement Milestone)						03/01/12
Begin Right of Way Phase						05/01/11
End Right of Way Phase (Right of Way Certification Milestone)						02/15/12
Begin Construction Phase (Contract Award Milestone)						05/01/12
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/12
Begin Closeout Phase						12/01/12
End Closeout Phase (Closeout Report)						05/01/13

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
02	SHA	I-5	34760		3488	
Project Title: I-5/Deschutes Road NB Off-Ramp						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	475							475	
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									
R/W	400							400	
CON		6,000						6,000	
TOTAL	1,275	6,000						7,275	

Fund No. 1:	State Highway Operation and Protection Program								Program Code
Proposed Funding									20.20.201
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									SHOPP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000						1,000	
TOTAL		1,000						1,000	

Fund No. 2:	State Local Partnership Fund								Program Code
Proposed Funding									20.20.724
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									CTC
PS&E									SLPP funds to be used for construction, approved by the CTC 10/27/11
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000						1,000	
TOTAL		1,000						1,000	

Fund No. 3:	State Highway Projects Funded From Other Sources								Program Code
Proposed Funding									20.20.400
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	475							475	City of Anderson
PS&E	400							400	Local Impact fees
R/W SUP (CT)									
CON SUP (CT)									
R/W	400							400	
CON		1,000						1,000	
TOTAL	1,275	1,000						2,275	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
02	SHA	I-5	34760		3488	
Project Title: I-5/Deschutes Road NB Off-Ramp						

Fund No. 4:	STIP Regional Improvement Program								Program Code
Proposed Funding									20.20.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									RTIP
PS&E									RIP funds used for construction
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		3,000						3,000	
TOTAL		3,000						3,000	

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

TABLE 1: REVENUE

**Shasta County RTPA
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL										
Sales Tax										
- City										
- County										
Gas Tax		\$4,989	\$5,989	\$5,914	\$6,914	\$5,229	\$5,229	\$5,745	\$5,745	\$23,877
- Gas Tax (Subventions to Cities)		\$2,162	\$2,162	\$2,185	\$2,185	\$2,209	\$2,209	\$2,233	\$2,233	\$8,789
- Gas Tax (Subventions to Counties)		\$2,827	\$3,827	\$3,729	\$4,729	\$3,020	\$3,020	\$3,512	\$3,512	\$15,088
Other Local Funds		\$3,020	\$3,020	\$3,035	\$3,035	\$3,052	\$3,052	\$3,088	\$3,088	\$12,195
- County General Funds										
- City General Funds										
- Street Taxes and Developer Fees		\$2,082	\$2,082	\$2,086	\$2,086	\$2,091	\$2,091	\$2,116	\$2,116	\$8,375
- RSTP Exchange funds		\$938	\$938	\$949	\$949	\$961	\$961	\$972	\$972	\$3,820
Transit		\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
- Transit Fares		\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$4,437	\$3,437	\$3,623	\$2,623	\$5,156	\$4,420	\$4,017	\$4,017	\$14,497
Local Total		\$13,632	\$13,632	\$13,829	\$13,829	\$14,770	\$14,034	\$14,264	\$14,264	\$55,759
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$57,152	\$57,152	\$57,915	\$57,915	\$1,040	\$1,040	\$80,455	\$81,455	\$197,562
SHOPP (Including Augmentation)		\$55,802	\$55,802	\$55,055	\$55,055			\$80,455	\$80,455	\$191,312
SHOPP Prior										
State Minor Program		\$1,350	\$1,350	\$2,860	\$2,860	\$1,040	\$1,040		\$1,000	\$6,250
State Transportation Improvement Program		\$1,260	\$1,260	\$2,300	\$2,300	\$805	\$805		\$3,000	\$7,365
STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455		\$3,000	\$4,161
Transportation Enhancement		\$560	\$560	\$2,294	\$2,294	\$350	\$350			\$3,204
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$22,500	\$22,500						\$1,000	\$23,500
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$7,321	\$7,230			\$5,525	\$5,945			\$13,175
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SRTS)		\$350	\$350							\$350
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$88,583	\$88,492	\$60,215	\$60,215	\$7,370	\$7,790	\$80,455	\$85,455	\$241,952
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program		\$340	\$340	\$500	\$500	\$500	\$500	\$500	\$500	\$1,840
5311 - Nonurbanized Area Formula Program		\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program				\$160	\$160					\$160
5317 - New Freedom										
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362
Federal Transit Total		\$7,821	\$7,821	\$8,056	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo				\$1,500	\$1,500					\$1,500
High Risk Rural Road (HRRR)		\$783	\$783			\$2,241	\$2,241			\$3,024
Highway Bridge Program (HBP)		\$3,271	\$3,271	\$1,846	\$1,846	\$11,134	\$11,134	\$128	\$128	\$16,379
Highway Safety Improvement Program (HSIP)		\$1,194	\$1,194	\$762	\$762	\$799	\$799	\$686	\$686	\$3,441
National Scenic Byways Program		\$41	\$41				\$199			\$240
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,084	\$1,084	\$405	\$405			\$121	\$121	\$1,610
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Federal Highway Total		\$6,473	\$6,473	\$4,613	\$4,613	\$14,274	\$14,473	\$1,035	\$1,035	\$26,594
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$14,294	\$14,294	\$12,669	\$12,669	\$21,472	\$21,671	\$8,497	\$8,497	\$57,131
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations				\$125	\$125	\$125	\$125	\$125	\$125	\$375
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total				\$125	\$125	\$125	\$125	\$125	\$125	\$375
REVENUE TOTAL		\$116,509	\$116,418	\$86,838	\$86,838	\$43,737	\$43,620	\$103,341	\$108,341	\$355,217

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Shasta County RTPA
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total		\$1,788	\$788	\$1,426	\$426	\$2,380	\$1,644	\$1,208	\$1,208	\$4,066
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$57,152	\$57,152	\$57,915	\$57,915	\$1,040	\$1,040	\$80,455	\$81,455	\$197,562
	SHOPP (Including Augmentation)		\$55,802	\$55,802	\$55,055	\$55,055			\$80,455	\$80,455	\$191,312
	SHOPP Prior										
	State Minor Program		\$1,350	\$1,350	\$2,860	\$2,860	\$1,040	\$1,040		\$1,000	\$6,250
	State Transportation Improvement Program		\$1,260	\$1,260	\$2,300	\$2,300	\$805	\$805		\$3,000	\$7,365
	STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455		\$3,000	\$4,161
	Transportation Enhancement		\$560	\$560	\$2,294	\$2,294	\$350	\$350			\$3,204
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$22,500	\$22,500						\$1,000	\$23,500
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$7,321	\$7,230			\$5,525	\$5,945			\$13,175
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$350	\$350							\$350	
State Emergency Repair Program											
Other (See Appendix B)											
State Total		\$88,583	\$88,492	\$60,215	\$60,215	\$7,370	\$7,790	\$80,455	\$85,455	\$241,952	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		\$340	\$340	\$500	\$500	\$500	\$500	\$500	\$500	\$1,840
	5311 - Nonurbanized Area Formula Program		\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program				\$160	\$160					\$160
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP		\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362
Other (See Appendix C)		\$7,821	\$7,821	\$8,056	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537	
Federal Transit Total		\$8,075	\$8,075	\$8,075	\$8,075	\$8,075	\$8,075	\$8,075	\$8,075	\$30,537	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$1,500	\$1,500					\$1,500
	High Risk Rural Road (HRRR)		\$783	\$783			\$2,241	\$2,241			\$3,024
	Highway Bridge Program (HBP)		\$3,271	\$3,271	\$1,846	\$1,846	\$11,134	\$11,134	\$128	\$128	\$16,379
	Highway Safety Improvement Program (HSIP)		\$1,194	\$1,194	\$762	\$762	\$799	\$799	\$686	\$686	\$3,441
	National Scenic Byways Program		\$41	\$41				\$199			\$240
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,084	\$1,084	\$405	\$405			\$121	\$121	\$1,610	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Federal Highway Total		\$6,473	\$6,473	\$4,613	\$4,613	\$14,274	\$14,473	\$1,035	\$1,035	\$26,594	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$14,294	\$14,294	\$12,669	\$12,669	\$21,472	\$21,671	\$8,497	\$8,497	\$57,131	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations				\$125	\$125	\$125	\$125	\$125	\$125	\$375
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total				\$125	\$125	\$125	\$125	\$125	\$125	\$375	
PROGRAMMED TOTAL		\$104,665	\$103,574	\$74,435	\$73,435	\$31,347	\$31,230	\$90,285	\$95,285	\$303,524	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Shasta County RTPA
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total	\$11,844	\$12,844	\$12,403	\$13,403	\$12,390	\$12,390	\$13,056	\$13,056	\$51,693
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$11,844	\$12,844	\$12,403	\$13,403	\$12,390	\$12,390	\$13,056	\$13,056	\$51,693

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
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TTY (916) 653-4086



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March 13, 2012

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1750
San Francisco, CA 94105

Attention: Ms. Aimee Kratovil

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) 2010/11 – 2013/14 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
12	Local and State Elements

- This amendment adds or modifies projects in the Shasta County region with funding from the Highway Bridge Program, Highway Maintenance Program, State Highway Operation and Protection Program, State Transportation Improvement Program, National Scenic Byways Program, and local funds.

See enclosures.

The Shasta RTPA Board Resolution adopting this FTIP amendment certifies that the amendment is financially constrained, meets the requirements of public involvement procedures adopted by Shasta RTPA and all applicable planning requirements per Title 23 Code of Federal Regulations Part 450.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve Shasta RTPA's Amendment Number 12. I also recommend that the Federal Highway Administration (FHWA) and the FTA approve this FTIP amendment for inclusion into California's 2011 Federal Statewide Transportation Improvement Program (FSTIP). Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Mr. Vince Mammano/Mr. Leslie T. Rogers
March 13, 2012
Page 2

Please address any questions on this FSTIP approval request to Lima Huy of my staff,
at (916) 651-7411.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

- c: Lisa Hanf – Environmental Protection Agency, Office of Air Planning (w/enclosures)
- Lucinda Eagle – FTA (w/enclosures)
- Wade Hobbs – FHWA (w/enclosures)
- Anne Jensen – Shasta RTPA
- Eric Bost – Caltrans



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

April 12, 2012

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (fax)

In Reply Refer To:
HDA-CA

Ms. Rachel Falsetti, Chief
Division of Transportation Programming
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Mr. Muhaned Aljabiry, M.S. 82

Dear Ms. Falsetti:

SUBJECT: SHASTA COUNTY MPO 2010/11 FTIP/FSTIP AMENDMENT NO. 12

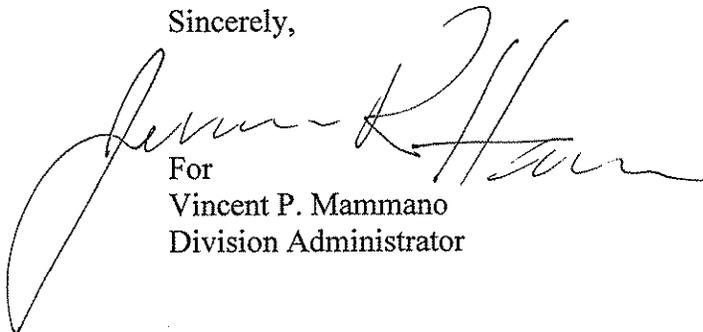
We have completed our review of Amendment No. 12 to the Shasta County metropolitan planning organization (MPO) 2010/11 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated March 13, 2012. The amendment, adopted by the Shasta County MPO Board by Resolution No. 12-02 on February 28, 2012, modifies three previously approved grouped project listings in the 2010/11 FTIP and Federal Statewide Transportation Improvement Program (FSTIP) for the Scenic Byways program, Pavement Resurface and Rehabilitation Program, and the Highway Bridge Program. Amendment No. 12 also adds a new individual project listing to the Shasta MPO FTIP for the I-5 at Deschutes Road interchange improvement project.

Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX, we accept the proposed modifications to the 2010/11 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2010/11 FTIP, through Amendment No. 12, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The changes, proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment, are for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.

If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Vincent P. Mammano". The signature is written in a cursive style with a large, sweeping initial "V".

For
Vincent P. Mammano
Division Administrator

cc: (e-mail)

Hymie Luden, FTA Region IX (hymie.luden@dot.gov)

Lima Huy, Caltrans Programming (lima_huy@dot.ca.gov)

Fardad Falakfarsa, Caltrans Federal Resources Office

Dan Little, Shasta County RTPA (dlittle@co.shasta.ca.us)

Anne Jensen, Shasta County RTPA ajensen@co.shasta.ca.us

cc: (other)

SHASTA MPO 2010/11 FTIP/FSTIP Binder

WEH/km