

# STAFF REPORT



<b>MEETING DATE:</b>	<b>5/22/12</b>
<b>SUBJECT:</b>	<b>2010 Federal Transportation Improvement Program (FTIP) Amendment #15</b>
<b>AGENDA ITEM:</b>	<b>12-3</b>
<b>STAFF CONTACT:</b>	<b>Anne Jensen</b>

## **SUMMARY:**

In conformance with federal regulations, Amendment #15 to the 2010 FTIP has been prepared for consideration by the board.

## **STAFF RECOMMENDATION:**

It is recommended that the board:

1. Adopt Resolution No. 12-04 approving Amendment #15 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

## **DISCUSSION:**

Transportation projects in Shasta County using federal funds or of regional significance must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed together as a “grouped project”. This amendment programs additional funds for the following State Highway Operation and Protection Program (SHOPP) grouped project:

- **SHOPP Roadway Preservation**
  - Highway 44 in Palo Cedro: Rehabilitate pavement with an asphalt concrete overlay on 14 lane miles from Cow Creek Bridge to Bear Creek Bridge. The project programs an additional \$520,000 in FY 12/13 and \$6.44 million in FY 14/15.

The following new grouped projects are being added to the FTIP:

- **Roadside Preservation**
  - Interstate 5 and Highway 299: Improve highway worker’s safety by widening chain control areas and installing lighting and signs (one project on I-5 and two on SR 299). The project programs an additional \$1.2 million to FY 12/13 and an additional \$4.3 million to FY 14/15.
- **SHOPP Mandates**
  - Highway 273 in Shasta County: Improve ADA compliance for pedestrian facilities including the installation of curb ramps at various locations. The project programs \$1.5 million in FY 12/13 and \$4.8 million in FY 14/15.

The following new project is being added to the FTIP:

- **State Transportation Improvement Program**
  - Redding to Anderson 6-Lane: project widens Interstate 5 to six lanes from Deschutes Road in Anderson to the Smith Road overcrossing in Redding. The project programs \$340,000 for environmental in FY 11/12 and \$75.2 million to future fiscal years.

**ALTERNATIVES:**

The board may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

**OTHER AGENCY INVOLVEMENT:**

Upon board approval, Caltrans and the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

**FINANCING:**

This amendment will make the FTIP consistent with expected funding over the four-year term of the program.



**Daniel S. Little, AICP, Executive Director**

**Attachments:** Resolution No. 12-04  
Current CTIPS Printouts

# RESOLUTION



Shasta Regional  
Transportation  
Agency

<b>RESOLUTION NUMBER:</b>	<b>12-04</b>
<b>SUBJECT:</b>	<b>Amendment #15 to the 2010 Federal Transportation Improvement Program for Shasta County</b>

**WHEREAS**, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

**WHEREAS**, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

**WHEREAS**, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

**WHEREAS**, the 2010 FTIP was adopted the 27th of July 2010, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

**WHEREAS**, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

**WHEREAS**, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2010 Shasta County FTIP; and

**WHEREAS**, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

**WHEREAS**, the 2010 FTIP includes all SAFETEA-LU requirements; including a fourth year of programming.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency hereby amends the 2010 Shasta County Federal Transportation Improvement Program, as shown in Amendment #15.

**PASSED AND ADOPTED** this 22nd day of May, 2012, by the Shasta Regional Transportation Agency.

A handwritten signature in blue ink, appearing to read 'Leonard Moty', written over a horizontal line.

**Leonard Moty, Chair**  
Shasta Regional Transportation Agency

NOTICE OF  
PUBLIC MEETING

SHASTA COUNTY  
REGIONAL TRANSPORTATION PLANNING AGENCY

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, May 22, 2012, at 4:00 p.m., at the City of Shasta Lake Council Chambers, 4488 Red Bluff Avenue, City of Shasta Lake, California. The agenda will include consideration of: 1) amend bylaws and reaffirm appointment of executive director; 2) adopt the 2012/13 overall work program (OWP); 3) approve personnel policies and procedures; 4) approve employee medical insurance plan with CalPERS; 5) approve job specifications and salary resolution; 6) approve financial and accounting policies & procedures; 7) the RTPA meeting schedule through April 2013; 8) 2010 Federal Transportation Improvement Program (FTIP) amendment #15; 9) accept fiscal and compliance audits for the year ended June 30, 2011; 10) award audit contract to Hathaway, Ksenzulak & Lapp, LLP; 11) approve office security alarm contract with Bay Alarm Company; 12) amendment #1 to personal service agreement (PSA) with Apex Technology Management, Inc.; 13) approve payroll, workers compensation insurance and personnel support services agreement with Teamwork HR; 14) approve RTPA banking services with North Valley Bank; 15) approve employee dental, vision, disability and life insurance with Guardian Life Insurance Company; 16) delegate to independent RTPA board subcommittee authority to approve agency insurance provider; 17) approve enrollment in CalPERS deferred compensation program; 18) ratify contract for phone service with Utility Telephone; 19) correspondence.

DANIEL S. LITTLE  
Executive Director  
Shasta County Regional  
Transportation Planning Agency  
1855 Placer Street  
Redding, CA 96001  
(530) 225-5654

# Summary of Changes

## Shasta RTPA 2011 Amendment No. 15

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Financial Table Fund Source Category	FFY	Net Change	Total Project Cost Change	%	Comments
Existing	211-0000-0078	GP for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	New project addd to GP listing; programs \$520,000 in FY 12/13	PE	0	520	SHOPP	12/13	520	520	0.9%	Also adds funds tp FY 14/15, outside of current FTIP cycle
New	211-0000-0099	GP for Shoulder Improvements - SHOPP Roadside Preservation	New line item added; programs \$1.2 million in FY 12/13	PE	0	1220	SHOPP	12/13	1220	1220	N/A	Funds also added to FY 14/15, outside of current FTIP cycle
New	211-0000-0098	GP for Safety Improvements - SHOPP Mandates	New line item added; programs \$1.5 million in FY 12/13	PE	0	1500	SHOPP	12/13	1500	1500	N/A	Funds also added in FY 14/15, outside of current FTIP cycle
New	211-0000-0100	Redding to Anderson 6-Lane	New line item added from STIP; programs \$340,000 in PE to FY 11/12.	PE & ROW	0	340	Local	11/12	340	340	0%	Project added to STIP on 3/29/12 added to FTIP. Funds for future phases addd to Fys beyond the current cycle

### Summary of Changes by Funding Source and Federal Fiscal Year (In Thousands)

	10/11	11/12	12/13	13/14	Total
SHOPP			\$3,240		\$3,240
Local		\$340			\$340
<b>Total</b>	0	340	3,240	0	\$3,580

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0078 MPO ID: CT-RW-PRE	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or (Rehabilitation - SHOPP Roadway Preservation Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/23/2012	AJENSEN	Amendment - New Project	15	68,071		520
5	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533		
1	Official	06/24/2008	THAYS	Adoption - New Project		22,243		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Roadside Preservation -					520					520
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		22,243			34,874	6,436			63,553
* Funding Agency: Caltrans	TOTAL		22,243		520	34,874	6,436			64,073

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Other State -										
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: State Cash	CON					4,518				4,518
* Funding Agency: Caltrans	TOTAL					4,518				4,518

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE				520					520
	RW									
	CON		22,243			39,392	6,436			68,071
	TOTAL		22,243		520	39,392	6,436			68,591

**Comments:**

\*\*\*\*\* Version 6 - 04/23/2012 \*\*\*\*\*

Amend 15 per WL. New project (4E430) added to GP listing

\*\*\*\*\* Version 5 - 06/29/2011 \*\*\*\*\*

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

\*\*\*\*\* Version 4 - 05/19/2010 \*\*\*\*\* carryover from 2008 FTIP per WLonberg 5/17/10

\*\*\*\*\* Version 3 - 03/25/2010 \*\*\*\*\*

Per Wendy Lonberg 03/24/10 email, amendment 20 to program addl funds in 09/10 \$5.983 million

\*\*\*\*\* Version 2 - 01/28/2010 \*\*\*\*\*

Per Wendy Lonberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

\*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*

Per C. Gomes 4/28/08 E Mail and Wendy Lonberg

NOTE: RTP ID = 5-36-39

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0078 MPO ID: CT-RW-PRE	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or (Rehabilitation - SHOPP Roadway Preservation Program)	MPO Aprv: 08/01/2011 State Aprv: 07/28/2011 Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
6	Active	04/23/2012	AJENSEN	Amendment - New Project	15	68,071		520
5	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533		
1	Official	06/24/2008	THAYS	Adoption - New Project		22,243		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		22,243		34,874				57,117
	<b>TOTAL</b>		22,243		34,874				57,117
• Other State -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON				4,518				4,518
	<b>TOTAL</b>				4,518				4,518
<b>Project Total</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON		22,243		39,392				61,635
	<b>TOTAL</b>		22,243		39,392				61,635

**Comments:**

\*\*\*\*\* Version 5 - 06/29/2011 \*\*\*\*\*

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

\*\*\*\*\* Version 4 - 05/19/2010 \*\*\*\*\* carryover from 2008 FTIP per WLonberg 5/17/10

\*\*\*\*\* Version 3 - 03/25/2010 \*\*\*\*\*

Per Wendy Lonberg 03/24/10 email, amendment 20 to program addl funds in 09/10 \$5.983 million

\*\*\*\*\* Version 2 - 01/28/2010 \*\*\*\*\*

Per Wendy Lonberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

\*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*

Per C. Gomes 4/28/08 E Mail and Wendy Lonberg

NOTE: RTP ID = 5-36-39

**Shasta RTPA Grouped Projects for SHOPP Roadway Preservation Program 2011 FSTIP**  
**CTIPS No 211-0000-0078**

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL
									10/11	11/12	12/13	13/14	14/15	
Caltrans	SHA-299-30.3/40.7	02-36070	22.1 Lane Miles	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. Rehabilitate roadway.	The purpose of this project is to rehabilitate 22.1 lane miles of distressed pavement.	\$4,500	\$4,092	\$30,800				\$39,392		\$39,392
Caltrans	SHA-44-R7.5/R14.5	02-4E430	14 Lane Miles	In and near Palo Cedro, from 0.1 mile east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge. Rehabilitate pavement.	The pavement within the project limits is exhibiting minor distress and ride quality is deteriorating. This project will extend the existing pavement life by 5 to 7 years and improve ride quality.	\$520	\$331	\$6,105			\$520		\$6,436	\$6,956
Caltrans	SHA-299-40.7/60.0	02-2C810	37.6 Lane Miles	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. Rehabilitate pavement.	The purpose of this project is to preserve and extend the service life of the existing roadway	\$635	\$70	\$21,538		\$22,243				\$22,243
						\$5,655	\$4,493	\$58,443	\$0	\$22,243	\$520	\$39,392	\$6,436	\$68,591
							<b>Fund Type</b>	SHOPP AC	\$0	\$22,243	\$520	\$34,874	\$6,436	\$64,073
								State Cash	\$0	\$0	\$0	\$4,518	\$0	\$4,518
								Totals	\$0	\$22,243	\$520	\$39,392	\$6,436	\$68,591
Comments to add to CTIPS														
Add new 2012 SHOPP project that is programmed for construction in the 14/15 FY.														

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 4E810 211-0000-0099	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program (Scope: projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID:	<h1>CURRENT</h1>	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/23/2012	AJENSEN	<None>		4,280		1,220

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -					1,220					1,220
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW						4,280			4,280
• Funding Agency: Caltrans	CON									
	<b>TOTAL</b>				1,220		4,280			5,500

**Comments:**

\*\*\*\*\* Version 1 - 04/23/2012 \*\*\*\*\*

Amend. 15 - new GP listing added to include a new worker safety project, email per WL



**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 3E800 211-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID:	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County 273 14.9 / 16.2		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Dollars in Thousands - Total For Project</u>		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/20/2012	AJENSEN	Amendment - New Project	15	4,820		1,500

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -				1,500					1,500
• Fund Source 1 of 1									
• Fund Type: SHOPP Advance Construction (AC)						4,820			4,820
• Funding Agency: Caltrans					1,500	4,820			6,320

**Comments:**

\*\*\*\*\* Version 1 - 04/20/2012 \*\*\*\*\*

Add new 2012 SHOPP project per WL. Installs 44 curb ramps to improve compliance for ADA accessible pedestrian facilities

**Shasta RTPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2011 FSTIP**  
**CTIPS No 211-0000-0098**

Agency	County-Route-Postmil	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL		
									10/11	11/12	12/13	13/14	14/15			
Caltrans	SHA-273-14.9/16.2	02-3E800	Install 44 curb ramps	In Redding, from 0.1 mile south of Wyndham Lane to Lincoln Street. Construct and Modify ADA curb ramps.	The purpose of this project is to improve continuity and compliance for accessible pedestrian facilities. The pedestrian facilities have been identified to have functional construction of safe and accessible pedestrian facilities consistent with the provisions of the Americans With Disabilities Act (ADA) and Caltrans Design Information Bulletin 82-04.	\$1,500	\$1,020	\$3,800			\$1,500		\$4,820	\$6,320		
		<b>Totals</b>				<b>\$1,500</b>	<b>\$1,020</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$4,820</b>	<b>\$6,320</b>		
							<b>Fund Type</b>	SHOPP AC			\$0	\$0	\$1,500	\$0	\$4,820	\$6,320
								Totals			\$0	\$0	\$1,500	\$0	\$4,820	\$6,320
Notes:																
Add new 2012 SHOPP project that is programmed for construction in the 14/15 fy that is at various locations.																

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 3445 4C402 211-0000-0100 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Redding to Anderson 6-Lane (Interstate 5, in Shasta County from Anderson to Redding from Deschutes Road to Bechelli-Churn Creek Interchange. Widen to (6 lanes).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County 5 R2.0 / R12.2	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHIL BAKER

PHONE: (530) 225-3180

EMAIL: phil\_baker@dot.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/02/2012	AJENSEN	Amendment - New Project	15	71,400	50	4,100

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -										
• Fund Source 1 of 2	PE						3,760			3,760
• Fund Type: National Hwy System	RW							50		50
• Funding Agency: Shasta County RTPA	CON								71,400	71,400
	<b>TOTAL</b>						3,760	50	71,400	75,210
• Local Funds -										
• Fund Source 2 of 2	PE			340						340
• Fund Type: City Funds	RW									
• Funding Agency: Shasta County RTPA	CON									
	<b>TOTAL</b>			340						340
<b>Project Total</b>										
	PE			340			3,760			4,100
	RW							50		50
	CON								71,400	71,400
	<b>TOTAL</b>			340			3,760	50	71,400	75,550

**Comments:**

\*\*\*\*\* Version 1 - 04/23/2012 \*\*\*\*\*

Amend. 15- project added to FTIP from STIP per WL



**TABLE 1: REVENUE**

**Shasta County RTPA  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 15  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 12	Current No. 15	Prior No. 12	Current No. 15	Prior No. 12	Current No. 15	Prior No. 12	Current No. 15	
<b>LOCAL</b>										
Sales Tax										
- City										
- County										
Gas Tax		\$6,164	\$6,164	\$6,914	\$5,828	\$5,229	\$6,008	\$5,745	\$5,745	\$23,742
- Gas Tax (Subventions to Cities)		\$2,162	\$2,162	\$2,185	\$2,185	\$2,209	\$2,233	\$2,233	\$2,233	\$8,789
- Gas Tax (Subventions to Counties)		\$4,002	\$4,002	\$4,729	\$3,643	\$3,020	\$3,796	\$3,512	\$3,512	\$14,953
Other Local Funds		\$3,020	\$3,020	\$3,035	\$3,035	\$3,052	\$3,052	\$3,088	\$3,088	\$12,195
- County General Funds										
- City General Funds										
- Street Taxes and Developer Fees		\$2,082	\$2,082	\$2,086	\$2,086	\$2,091	\$2,091	\$2,116	\$2,116	\$8,375
- RSTP Exchange funds		\$938	\$938	\$949	\$949	\$961	\$961	\$972	\$972	\$3,820
Transit		\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
- Transit Fares		\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$3,262	\$3,262	\$2,623	\$3,709	\$4,420	\$3,644	\$4,017	\$4,017	\$14,632
Local Total		\$13,632	\$13,632	\$13,829	\$13,829	\$14,034	\$14,034	\$14,264	\$14,264	\$55,759
<b>REGIONAL</b>										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
<b>STATE</b>										
State Highway Operations and Protection Program		\$56,379	\$56,379	\$57,915	\$57,915	\$1,040	\$4,280	\$81,455	\$81,455	\$200,029
SHOPP (Including Augmentation)	3	\$55,029	\$55,029	\$55,055	\$55,055		\$3,240	\$80,455	\$80,455	\$193,779
SHOPP Prior										
State Minor Program		\$1,350	\$1,350	\$2,840	\$2,840	\$1,040	\$1,040	\$1,000	\$1,000	\$6,250
State Transportation Improvement Program		\$1,260	\$1,260	\$2,300	\$2,650	\$805	\$455	\$3,000	\$3,000	\$7,365
STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455	\$3,000	\$3,000	\$4,161
Transportation Enhancement	1,2	\$560	\$560	\$2,294	\$2,644	\$350				\$3,204
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$22,500	\$22,500					\$1,000	\$1,000	\$23,500
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$7,230	\$7,230			\$5,945	\$5,945			\$13,175
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SRTS)		\$350	\$350							\$350
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$87,719	\$87,719	\$60,215	\$60,565	\$7,790	\$10,480	\$85,455	\$85,455	\$244,419
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program		\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program		\$340	\$340	\$500	\$500	\$500	\$500	\$500	\$500	\$1,840
5311 - Nonurbanized Area Formula Program		\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program				\$160	\$160					\$160
5317 - New Freedom										
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362
Federal Transit Total		\$7,821	\$7,821	\$8,056	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo				\$1,500	\$1,500					\$1,500
High Risk Rural Road (HRRR)		\$783	\$783			\$2,241	\$2,241			\$3,024
Highway Bridge Program (HBP)	2	\$3,271	\$3,271	\$1,846	\$10,458	\$11,134	\$2,448	\$128	\$128	\$16,305
Highway Safety Improvement Program (HSIP)		\$1,194	\$1,194	\$762	\$762	\$799	\$799	\$686	\$686	\$3,441
National Scenic Byways Program		\$41	\$41			\$199	\$199			\$240
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,084	\$1,084	\$405	\$405			\$121	\$121	\$1,610
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Federal Highway Total		\$6,473	\$6,473	\$4,613	\$13,225	\$14,473	\$5,787	\$1,035	\$1,035	\$26,520
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$14,294	\$14,294	\$12,669	\$21,281	\$21,671	\$12,985	\$8,497	\$8,497	\$57,057
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
<b>REVENUE TOTAL</b>		\$115,645	\$115,645	\$86,713	\$95,675	\$43,495	\$37,699	\$108,216	\$108,216	\$357,235

MPO Financial Summary Notes:  
 1 Changes made in FTIP Administrative Modification #13  
 2 Changes made in FTIP Administrative Modification #14



**TABLE 2: PROGRAMMED**

**Shasta County RTPA  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 15  
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 12	No. 15	No. 12	No. 15	No. 12	No. 15	No. 12	No. 15	
LOCAL	Local Total	2, 3	\$613	\$613	\$426	\$1,512	\$1,644	\$868	\$1,208	\$1,208	\$4,201
	REGIONAL										
Tolls											
-- Bridge											
-- Corridor											
Regional Transit Fares/Measures											
Regional Sales Tax											
Regional Bond Revenue											
Regional Gas Tax											
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$56,379	\$56,379	\$57,915	\$57,915	\$1,040	\$4,280	\$81,455	\$81,455	\$200,029
	SHOPP (Including Augmentation)	3	\$55,029	\$55,029	\$55,055	\$55,055		\$3,240	\$80,455	\$80,455	\$193,779
	SHOPP Prior										
	State Minor Program		\$1,350	\$1,350	\$2,860	\$2,860	\$1,040	\$1,040	\$1,000	\$1,000	\$6,250
	State Transportation Improvement Program		\$1,260	\$1,260	\$2,300	\$2,650	\$805	\$455	\$3,000	\$3,000	\$7,365
	STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455	\$3,000	\$3,000	\$4,161
	Transportation Enhancement	1, 2	\$560	\$560	\$2,294	\$2,644	\$350				\$3,204
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$22,500	\$22,500					\$1,000	\$1,000	\$23,500
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$7,230	\$7,230			\$5,945	\$5,945			\$13,175
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$350	\$350							\$350	
State Emergency Repair Program											
Other (See Appendix B)											
State Total		\$87,719	\$87,719	\$60,215	\$60,565	\$7,790	\$10,680	\$85,455	\$85,455	\$244,419	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		\$340	\$340	\$500	\$500	\$500	\$500	\$500	\$500	\$1,840
	5311 - Nonurbanized Area Formula Program		\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program				\$160	\$160					\$160
	5317 - New Freedom										
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP		\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362	
Other (See Appendix C)		\$7,821	\$7,821	\$8,056	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537	
Federal Transit Total		\$7,821	\$7,821	\$8,056	\$8,056	\$7,198	\$7,198	\$7,462	\$7,462	\$30,537	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$1,500	\$1,500					\$1,500
	High Risk Rural Road (HRRR)		\$783	\$783			\$2,241	\$2,241			\$3,024
	Highway Bridge Program (HBP)	2	\$3,271	\$3,271	\$1,846	\$10,458	\$11,134	\$2,448	\$128	\$128	\$16,305
	Highway Safety Improvement Program (HSIP)		\$1,194	\$1,194	\$762	\$762	\$799	\$799	\$686	\$686	\$3,441
	National Scenic Byways Program		\$41	\$41			\$199	\$199			\$240
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,084	\$1,084	\$405	\$405			\$121	\$121	\$1,610	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Federal Highway Total		\$6,473	\$6,473	\$4,613	\$13,225	\$14,473	\$5,787	\$1,035	\$1,035	\$26,520	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$14,294	\$14,294	\$12,669	\$21,281	\$21,671	\$12,985	\$8,497	\$8,497	\$57,057	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>		\$102,626	\$102,626	\$73,310	\$83,358	\$31,105	\$24,533	\$95,160	\$95,160	\$305,677	

MPO Financial Summary Notes:  
 1 Changes made in FTIP Administrative Modification #13  
 2 Changes made in FTIP Administrative Modification #14  
 3 Changes made in FTIP Formal Amendment #15



**TABLE 3: REVENUE-PROGRAMMED**

**Shasta County RTPA  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 15  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 12	Current No. 15	Prior No. 12	Current No. 15	Prior No. 12	Current No. 15	Prior No. 12	Current No. 15	
<b>LOCAL</b>	Local Total	\$13,019	\$13,019	\$13,403	\$12,317	\$12,390	\$13,166	\$13,056	\$13,056	\$51,558
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
		<b>Regional Total</b>								
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	<b>Federal Highway Total</b>									
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$13,019</b>	<b>\$13,019</b>	<b>\$13,403</b>	<b>\$12,317</b>	<b>\$12,390</b>	<b>\$13,166</b>	<b>\$13,056</b>	<b>\$13,056</b>	<b>\$51,558</b>

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF TRANSPORTATION PROGRAMMING  
1120 N STREET M.S.82  
P. O. BOX 942873  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-4013  
FAX (916) 654-2738  
TTY 711



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June 7, 2012

Mr. Vincent Mammano  
Division Administrator  
Federal Highway Administration  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814

Mr. Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite 1750  
San Francisco, CA 94105

Attention: Mr. Jermaine Hannon

Attention: Mr. Ray Sukys

Dear Mr. Hannon and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) 2010/11 – 2013/14 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
15	<b>Local and State Elements</b>

- This amendment adds or modifies projects in the Shasta County region with funding from the State Highway Operation and Protection Program.

See enclosures.

The Shasta RTPA Board Resolution adopting this FTIP amendment certifies that the amendment is financially constrained, meets the requirements of public involvement procedures adopted by Shasta RTPA and all applicable planning requirements per Title 23 Code of Federal Regulations Part 450.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve Shasta RTPA's Amendment Number 15. I also recommend that the Federal Highway Administration and the Federal Transit Administration approve this FTIP amendment for inclusion into California's 2011 Federal Statewide Transportation Improvement Program (FSTIP). Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Mr. Vince Mammano/Mr. Leslie T. Rogers  
June 7, 2012  
Page 2

Please address any questions on this FSTIP approval request to Lima Huy of my staff,  
at (916) 651-7411.

Sincerely,



KURT SCHERZINGER  
Acting Chief  
Division of Transportation Programming

Enclosures

- c: Lisa Hanf – Environmental Protection Agency, Office of Air Planning (w/enclosures)
- Lucinda Eagle – FTA (w/enclosures)
- Wade Hobbs – FHWA (w/enclosures)
- Anne Jensen – Shasta RTPA
- Wendy Lonnberg – Caltrans D-02



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**California Division**

June 18, 2012

650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814  
(916) 498-5001  
(916) 498-5008

In Reply Refer To:  
HDA-CA

Mr. Kurt Scherzinger, Acting Chief  
Division of Transportation Programming  
California Department of Transportation  
1120 N Street  
Sacramento, CA 95814

Attention: Mr. Muhaned Aljabiry

Dear Mr. Scherzinger:

**SUBJECT: SHASTA MPO 2010/11 FTIP/FSTIP AMENDMENT NO. 15**

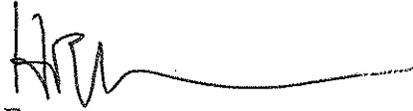
We have completed our review of Amendment No. 15 to the Shasta Regional Transportation Agency's (SRTA's) 2010/11 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated June 7, 2012. The amendment, adopted by the SRTA Board by Resolution No. 12-04 on May 22, 2012: adds a new project listing for the 6-lane widening of Interstate 5 between Redding and Anderson; adds new grouped listings for the State Highway Operations and Protection Program (SHOPP) Roadside Preservation and Mandates programs; and modifies the previously approved grouped project listings in the 2010/11 FTIP and Federal Statewide Transportation Improvement Program (FSTIP) for the SHOPP Roadway Preservation Program.

Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX, we accept the proposed modifications to the 2010/11 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2010/11 FTIP, through Amendment No. 15, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The changes, proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment are for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards and is not subject to the requirement that an air quality conformity determination be made.

If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at [Wade.Hobbs@dot.gov](mailto:Wade.Hobbs@dot.gov).

Sincerely,

A handwritten signature in black ink, appearing to read 'V. Mammano', with a long horizontal flourish extending to the right.

For  
Vincent P. Mammano  
Division Administrator

cc: (e-mail)

Hymie Luden, FTA Region IX ([hymie.luden@dot.gov](mailto:hymie.luden@dot.gov))

Lima Huy, Caltrans Programming ([lima\\_huy@dot.ca.gov](mailto:lima_huy@dot.ca.gov))

Fardad Falakfarsa, Caltrans Federal Resources Office

Dan Little, Shasta County RTPA ([dlittle@srta.ca.gov](mailto:dlittle@srta.ca.gov))

Anne Jensen, Shasta County RTPA ([ajensen@srta.ca.gov](mailto:ajensen@srta.ca.gov))

cc: (other)

SHASTA MPO 2010/11 FTIP/FSTIP Binder

WEH/km