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**Daniel S. Little, Executive Director**

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July 31, 2015

Mr. Bruce de Terra, Acting Chief  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 4 to the Shasta County 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. de Terra:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors (per attached SRTA Resolution #13-14, dated December 10, 2013), I hereby approve Formal Amendment No. 4 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period is from Friday, July 17, 2015 through Thursday, July 30, 2015, meeting the requisite 14-day review period.

This amendment updates several grouped project listings revised since preparation of the 2015 FTIP, or amended at your staff's request. Formal Amendment No. 4 adds, or revises, the following projects as separate line items:

- **Grouped Projects for Operating Assistance to Transit Agencies, CTIPS ID 211-0000-0057:** Adds Federal Transit Administration (FTA) 5311(f) funding for Fiscal Year (FY) 2015-16 for

Burney Express intercity operating assistance (\$176.85K) awarded July 7, 2015. Project funding provides for three daily roundtrips.

- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance, CTIPS ID 211-0000-0090:** Adds \$3.32M FY 2015/16 Highway Maintenance funding for three maintenance seal coat projects in eastern Shasta County: 1) SR 89 from PM 30.5 to 43.3 (from Lake Britton to the county line); 2) SR 299 from PM 67.8 to 74.0; and 3) SR 299 from PM 76.2 to 77.8. The latter two are near/in the communities of Burney and Johnson Park.
- **Grouped Projects for Safety Improvements – HSIP, CTIPS ID 211-0000-0093:** Advances \$84K of Highway Safety Improvement Program (HSIP) funding from FY 2016/17 to FY 2014/15 for the city of Redding's Victor Avenue Project between Enterprise Park and Churn Creek Road. Additionally, zeroes out local match of \$17.089K as 100% federal funding is being offered by Caltrans as incentive for timely project obligation. Replaces FY 2014/15 local amount with HSIP funding. Also increases project costs, both federal and local shares, for city of Redding Buenaventura Blvd. (between Placer St. and Lakeside Dr.) and East Cypress Ave. (East Cypress/Rosemary Ave. and East Cypress /Beverly Dr.) projects. Finally, adjusts the city's Old Oregon Trail Project (between Midland Dr. and Bear Mountain Rd.) by increasing the federal share, and bringing forward \$49K HSIP funding to FY 2014/15.
- **Grouped Projects for Safety, Shoulder and Pavement Resurfacing and/or Rehabilitation – Minor Program, CTIPS ID 211-0000-0108:** Adds \$2.617M of FY 2015/16 Minor Program funding for three separate locations and purposes: a) install fiber hubs on Interstate 5 (I-5) from Tormey Drain Bridge to 0.2 miles south of Churn Creek Bridge; b) install fiber hubs on SR 44 from Liberty Street to I-5; and c) widen 0.3 mile of pavement on SR 299 west of Fall River Golf Road.
- **Grouped Projects for Planning Activities, CTIPS ID (211-0000-0120):** Adds new FTA 5311(f) \$30K award for a FY 2015/16 Airporter Feasibility Study to be conducted by SRTA.

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 4 is being provided directly to Caltrans. An electronic copy will be transmitted to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov), if you have questions.

Sincerely,



*for*  
Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments  
Summary of Changes Table  
Financial Tables (Tables 1-3)  
Amended and Prior/Original Programming Pages for FTIP Projects  
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division  
Hymie Luden – FTA, Region 9  
SRTA Board of Directors  
Scott Wahl – County of Shasta

Chuck Aukland – City of Redding  
Wendy Lonnberg – Caltrans, District 2  
Rick Somers – Caltrans, District 2

# RESOLUTION



<b>RESOLUTION NUMBER:</b>	<b>13-14</b>
<b>SUBJECT:</b>	<b>Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments</b>

**WHEREAS**, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

**WHEREAS**, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

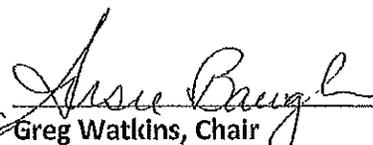
**WHEREAS**, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

**WHEREAS**, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

**PASSED AND ADOPTED** this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

*For*   
\_\_\_\_\_  
Greg Watkins, Chair  
Shasta Regional Transportation Agency

**2015 FTIP Summary of Changes**  
**Shasta RTA Formal Amendment Number 4**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Adds FTA 5311(f) 2015/16 grant award to county for Burney Express operating service	CON	FTA 5311(f)	\$0	\$176,850	15/16	FTA 5311(f)	\$176,850	\$196,850	21%	Adds 2015/16 FTA 5311(f) award; toll credits used.
					Fares	\$936,000	\$956,000	15/16	Fares	\$20,000			
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	Adds maintenance seals coats on SRs 89 and 299 at various locations	CON	NHS and STP	\$0	\$3,320,000	15/16	State Highway Maintenance (HM)	\$3,320,000	\$3,320,000	100%	Adds 15/16 funding for 3 projects.
Existing	211-0000-0093	Grouped Projects for Safety Improvements - Highway Safety Improvement Program (HSIP)	Converts local funding to toll credits for COR project; advances 16/17 \$84K HSIP programming to 14/15 for Victor Ave locations. Makes various total project cost and federal/local share increase to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.	CON	HSIP	\$1,896,000	\$2,228,000	14/15	HSIP	\$332,000	\$463,000	10%	For city of Redding projects HSIP06-02-001, HSIP4-02-004, and HSIP5-02-001.
					HSIP	\$2,695,000	\$2,584,000	16/17	HSIP	(\$111,000)			
					Local	\$211,000	\$231,000	14/15	Local	\$20,000			
					Local	\$0	\$222,000	16/17	Local	\$222,000			
Existing	211-0000-0108	Grouped Projects for Safety, Shoulder and Pavement Resurfacing and/or Rehabilitation- Minor Program	Installation of fiber hubs on I-5 and SR44; SR 299 pavement widening near Fall River Mills	CON	CT Minor	\$0	\$2,617,000	15/16	State Minor	\$2,617,000	\$2,617,000	100%	Adds 15/16 funding for 3 locations.
New	211-0000-0120	Grouped Projects for Planning Activities	Adds FTA 5311(f) 2015/16 grant award for SRTA Airporter Feasibility Study	CON	FTA 5311(f)	\$0	\$30,000	15/16	FTA 5311(f)	\$30,000	\$30,000	100%	Adds 2015/16 FTA 5311(f) award; toll credits used.

Sum of Net Row Labels	Column Labels				Grand Total
	14/15	15/16	16/17	(blank)	
Fares		\$20,000			\$20,000
FTA 5311(f)		\$206,850			\$206,850
HSIP	\$332,000		(\$111,000)		\$221,000
Local	\$20,000		\$222,000		\$242,000
SH Maintenance (HM)		\$3,320,000			\$3,320,000
State Minor		\$2,617,000			\$2,617,000
(blank)					
<b>Grand Total</b>	<b>\$352,000</b>	<b>\$6,163,850</b>	<b>\$111,000</b>		<b>\$6,626,850</b>

TABLE 1: REVENUE

**Shasta Regional Transportation Agency**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Formal Amendment 4**  
**(\$ in 1,000)**

7/31/2015

LG Template 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4		
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283	\$28,631	
	- Gas Tax (Subventions to Cities)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332	\$9,177	
	- Gas Tax (Subventions to Counties)	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951	\$19,454	
	Other Local Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254	\$16,721	
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219	\$8,720	
	- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035	\$8,001	
	Transit	\$936	\$936	\$936	\$956	\$936	\$936	\$936	\$936	\$3,764	
- Transit Fares	\$936	\$936	\$936	\$956	\$936	\$936	\$936	\$936	\$3,764		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$4,672	\$4,692	\$4,751	\$4,751	\$4,146	\$4,368	\$4,140	\$4,140	\$17,951		
<b>Local Total</b>	<b>\$16,749</b>	<b>\$16,769</b>	<b>\$16,959</b>	<b>\$16,979</b>	<b>\$16,484</b>	<b>\$16,706</b>	<b>\$16,613</b>	<b>\$16,613</b>	<b>\$67,057</b>		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program	\$42,600	\$42,600	\$4,157	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563	
	SHOPP	\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037	
	SHOPP Prior										
	State Minor Program	\$909	\$909		\$2,617					\$3,526	
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,303	\$3,303		\$3,320					\$6,623	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program			\$2,796	\$2,796					\$2,796	
Other (See Appendix 3)	\$1,294	\$1,294	\$615	\$615	\$961	\$961	\$869	\$869	\$3,739		
<b>State Total</b>	<b>\$51,062</b>	<b>\$51,062</b>	<b>\$7,713</b>	<b>\$13,650</b>	<b>\$16,158</b>	<b>\$16,158</b>	<b>\$111,458</b>	<b>\$111,458</b>	<b>\$192,328</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$199	\$199							\$199	
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
	5311F - Intercity Bus				\$207					\$207	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336							\$336	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	<b>Federal Transit Total</b>	<b>\$3,333</b>	<b>\$3,333</b>	<b>\$1,190</b>	<b>\$1,397</b>	<b>\$1,354</b>	<b>\$1,354</b>	<b>\$1,405</b>	<b>\$1,405</b>	<b>\$7,489</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$1,427	\$1,427	\$1,002	\$1,002			\$688	\$688	\$3,117	
	Highway Safety Improvement Program (HSIP)	\$1,896	\$2,228	\$3,610	\$3,610	\$2,695	\$2,584			\$8,422	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)	\$464	\$464							\$464	
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix 5)											
<b>Federal Highway Total</b>	<b>\$3,787</b>	<b>\$4,119</b>	<b>\$4,612</b>	<b>\$4,612</b>	<b>\$2,695</b>	<b>\$2,584</b>	<b>\$688</b>	<b>\$688</b>	<b>\$12,003</b>		
Other Federal Railroad Administration (see Appendix 6)											
<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>	<b>\$7,120</b>	<b>\$7,452</b>	<b>\$5,802</b>	<b>\$6,009</b>	<b>\$4,049</b>	<b>\$3,938</b>	<b>\$2,093</b>	<b>\$2,093</b>	<b>\$19,492</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>	<b>\$74,931</b>	<b>\$75,283</b>	<b>\$30,474</b>	<b>\$36,638</b>	<b>\$36,691</b>	<b>\$36,802</b>	<b>\$130,164</b>	<b>\$130,164</b>	<b>\$278,887</b>		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Shasta Regional Transportation Agency**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Formal Amendment 4**  
**(\$ in 1,000)**

LG Template: 10/12/14

7/31/2015

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Local Total	\$5,396	\$5,416	\$5,498	\$5,498	\$4,951	\$5,173	\$5,011	\$5,011	\$21,098
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program	\$42,800	\$42,800	\$4,157	\$5,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563
	SHOPP	\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037
	SHOPP Prior									
	State Minor Program	\$909	\$909		\$2,617					\$3,526
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$3,303	\$3,303		\$3,320					\$6,623
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program			\$2,796	\$2,796					\$2,796	
Other (See Appendix B)	\$1,294	\$1,294	\$615	\$615	\$961	\$961	\$869	\$869	\$3,739	
	<b>State Total</b>	<b>\$51,062</b>	<b>\$51,062</b>	<b>\$7,713</b>	<b>\$13,650</b>	<b>\$16,158</b>	<b>\$16,158</b>	<b>\$111,458</b>	<b>\$111,458</b>	<b>\$192,328</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$199	\$199							\$199
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600
	5311f - Intercity Bus				\$207					\$207
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336							\$336
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	<b>Federal Transit Total</b>	<b>\$3,333</b>	<b>\$3,333</b>	<b>\$1,190</b>	<b>\$1,397</b>	<b>\$1,354</b>	<b>\$1,354</b>	<b>\$1,405</b>	<b>\$1,405</b>	<b>\$7,489</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)	\$1,427	\$1,427	\$1,002	\$1,002			\$688	\$688	\$3,117
	Highway Safety Improvement Program (HSIP)	\$1,896	\$2,228	\$3,610	\$3,610	\$2,695	\$2,684			\$8,422
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)	\$464	\$464							\$464
Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix D)										
	<b>Federal Highway Total</b>	<b>\$3,787</b>	<b>\$4,119</b>	<b>\$4,612</b>	<b>\$4,612</b>	<b>\$2,695</b>	<b>\$2,584</b>	<b>\$688</b>	<b>\$688</b>	<b>\$12,003</b>
	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$7,120</b>	<b>\$7,452</b>	<b>\$5,802</b>	<b>\$6,009</b>	<b>\$4,049</b>	<b>\$3,938</b>	<b>\$2,093</b>	<b>\$2,093</b>	<b>\$19,492</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$63,578</b>	<b>\$63,930</b>	<b>\$19,013</b>	<b>\$25,157</b>	<b>\$25,158</b>	<b>\$25,269</b>	<b>\$118,562</b>	<b>\$118,562</b>	<b>\$232,918</b>

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Shasta Regional Transportation Agency**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Formal Amendment 4  
 (\$ in 1,000)

7/31/2015

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4		
LOCAL	Local Total	\$11,353	\$11,353	\$11,461	\$11,481	\$11,533	\$11,533	\$11,602	\$11,602	\$45,969	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other						\$0	\$0			\$0	
	<b>State Total</b>					\$0	\$0			\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
	<b>Federal Transit Total</b>										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other										
		<b>Federal Highway Total</b>									
	Other Federal Railroad Administration										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$11,353	\$11,353	\$11,461	\$11,481	\$11,533	\$11,533	\$11,602	\$11,602	\$45,969	

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0057 MPO ID: TRAN-OPS PM:	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Shasta County	ROUTE:	<b>Amended</b>	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM PHONE: (530) 262-6195 EMAIL: jpollom@srtc.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	69,837,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000		
7	Official	05/09/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 8	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	6,450,000	750,000	750,000	750,000	750,000				9,450,000
• Funding Agency: Redding Area Bus Authority	TOTAL	6,450,000	750,000	750,000	750,000	750,000				9,450,000
• FTA Funds -										
• Fund Source 2 of 8	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	2,337,000	400,000	400,000	400,000	400,000				3,937,000
• Funding Agency: Various Agencies	TOTAL	2,337,000	400,000	400,000	400,000	400,000				3,937,000
• Local Funds -										
• Fund Source 3 of 8	RW									
• Fund Type: TDA	CON	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000				52,358,000
• Funding Agency: Shasta County RTPA	TOTAL	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000				52,358,000
• FTA Funds -										
• Fund Source 4 of 8	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON	119,000								119,000
• Funding Agency: Various Agencies	TOTAL	119,000								119,000
• Other Fed -										
• Fund Source 5 of 8	RW									
• Fund Type: Corporation for National and Community Service	CON	32,000								32,000
• Funding Agency: Various Agencies	TOTAL	32,000								32,000
• Local Funds -										
• Fund Source 6 of 8	RW									
• Fund Type: Fare Revenues	CON		936,000	936,000	936,000	936,000				3,744,000
• Funding Agency: Redding Area Bus Authority	TOTAL		936,000	936,000	936,000	936,000				3,744,000
• FTA Funds -										
• Fund Source 7 of 8	RW									
• Fund Type: Intercity Bus - 5311-F	CON			177,000						177,000
• Funding Agency: Shasta County	TOTAL			177,000						177,000

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: ROUTE: TRAN-OPS PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@srtc.ca.gov

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Local Funds -									
* Fund Source 8 of 8									
* Fund Type: Fare Revenues			20,000						20,000
* Funding Agency: Shasta County			20,000						20,000
<b>Project Total</b>									
PE									
RW									
CON	45,236,000	6,101,000	6,298,000	6,101,000	6,101,000				69,837,000
TOTAL	45,236,000	6,101,000	6,298,000	6,101,000	6,101,000				69,837,000

**Comments:**

\*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

\*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

\*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,883).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0057 CT PROJECT ID: MPO ID: TRAN-OPS	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County	<b>Original</b>	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@srla.ca.gov

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• FTA Funds -												
	• Fund Source 1 of 6				PE								
	• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
	• Funding Agency: Redding Area Bus Authority				CON	6,450,000	750,000	750,000	750,000	750,000			9,450,000
					TOTAL	6,450,000	750,000	750,000	750,000	750,000			9,450,000
	• FTA Funds -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 6				PE								
	• Fund Type: FTA 5311 - Non Urbanized				RW								
	• Funding Agency: Various Agencies				CON	2,337,000	400,000	400,000	400,000	400,000			3,937,000
					TOTAL	2,337,000	400,000	400,000	400,000	400,000			3,937,000
	• Local Funds -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 3 of 6				PE								
	• Fund Type: TDA				RW								
	• Funding Agency: Shasta County RTPA				CON	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000			52,358,000
					TOTAL	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000			52,358,000
	• FTA Funds -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 4 of 6				PE								
	• Fund Type: FTA 5310 Elderly & Disabilities				RW								
	• Funding Agency: Various Agencies				CON	119,000							119,000
					TOTAL	119,000							119,000
	• Other Fed -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 5 of 6				PE								
	• Fund Type: Corporation for National and Community Service				RW								
	• Funding Agency: Various Agencies				CON	32,000							32,000
					TOTAL	32,000							32,000
	• Local Funds -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 6 of 6				PE								
	• Fund Type: Fare Revenues				RW								
	• Funding Agency: Redding Area Bus Authority				CON		936,000	936,000	936,000	936,000			3,744,000
					TOTAL		936,000	936,000	936,000	936,000			3,744,000
	<b>Project Total</b>				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	45,236,000	6,101,000	6,101,000	6,101,000	6,101,000			69,640,000
					TOTAL	45,236,000	6,101,000	6,101,000	6,101,000	6,101,000			69,640,000

**Comments:**

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

\*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

\*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0090 MPO ID: CT-HM	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County VAR		<b>Amended</b>	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dol.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
11	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	28,137,000					
10	Official	09/25/2014	KURLIE	Amendment - New Project	1	24,817,000					
9	Official	07/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	12	24,817,000					
8	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000					
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000					
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000					
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000					
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000					
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000					

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: National Hwy System	CON	21,514,000	3,303,000	2,090,000						26,907,000
• Funding Agency: Caltrans	TOTAL	21,514,000	3,303,000	2,090,000						26,907,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Surface Transportation Program	CON			1,230,000						1,230,000
• Funding Agency: Caltrans	TOTAL			1,230,000						1,230,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	21,514,000	3,303,000	3,320,000						28,137,000
	TOTAL	21,514,000	3,303,000	3,320,000						28,137,000

**Comments:**

\*\*\*\*\* Version 11 - 06/23/2015 \*\*\*\*\*

Adds new 2015/16 HM funds for maintenance seal coats on SR 89 (PM 30.5 to 43.4) and SR 299 (PMs 67.8 to 74.0 and 76.2 to 77.8) per AB 6-18-2015 email request. 100% federal programming using toll credits.

\*\*\*\*\* DFTIP Version 1 - 08/08/2014 \*\*\*\*\*Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 OH3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

\*\*\*\*\* Version 9 - 07/03/2014 \*\*\*\*\*

Revision adds \$3.3M 14/15 HM-programmed maintenance asphalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilbeth Green email. Project federal programming 100% using toll credits.

\*\*\*\*\* Version 8 - 09/23/2013 \*\*\*\*\*

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.642M). Toll credits apply.

\*\*\*\*\* DFTIP Version 1 - 07/16/2012 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2012 \*\*\*\*\*

Amendment 18 per email ABagde 6/21/12 and WLonberg 6/27/12 adds projects 4E950 and 3E890

\*\*\*\*\* Version 5 - 01/31/2012 \*\*\*\*\*

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

\*\*\*\*\* Version 4 - 09/22/2011 \*\*\*\*\*

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

\*\*\*\*\* Version 3 - 06/30/2011 \*\*\*\*\*

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

\*\*\*\*\* Version 2 - 05/18/2010 \*\*\*\*\* Carryover projects from 2008 per WLonberg 5-17-10

\*\*\*\*\* Version 1 - 01/27/2010 \*\*\*\*\*

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39



**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: 211-0000-0093 GP - HSIP	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) <b>Amended</b>	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,427,000		2,584,000					5,780,000
• Funding Agency: Redding, City of	TOTAL	1,769,000	1,427,000		2,584,000					5,780,000
• Local Funds -										
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	142,000		222,000					1,259,000
• Funding Agency: Redding, City of	TOTAL	895,000	142,000		222,000					1,259,000
• Other Fed -										
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,576,000	801,000	3,610,000						6,987,000
• Funding Agency: Shasta County	TOTAL	2,576,000	801,000	3,610,000						6,987,000
• Local Funds -										
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	89,000	90,000						518,000
• Funding Agency: Shasta County	TOTAL	339,000	89,000	90,000						518,000
<b>Project Total</b>										
	PE									
	RW									
	CON	5,579,000	2,459,000	3,700,000	2,806,000					14,544,000
	TOTAL	5,579,000	2,459,000	3,700,000	2,806,000					14,544,000

**Comments:**

\*\*\*\*\* Version 12 - 07/14/2015 \*\*\*\*\*

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

\*\*\*\*\* Version 11 - 03/31/2015 \*\*\*\*\*

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

\*\*\*\*\* Version 10 - 12/16/2014 \*\*\*\*\*

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

\*\*\*\*\* DFTIP Version 2 - 08/08/2014 \*\*\*\*\*

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

\*\*\*\*\* Version 6 - 06/14/2013 \*\*\*\*\*

Revised ammendment per direction from HQ, ET

\*\*\*\*\* Version 5 - 12/27/2012 \*\*\*\*\*

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)**

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12, jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: Shasta County	EA: 211-0000-0093 MPO ID: GP - HSIP ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) <b>Prior</b>	MPO Aprv: 04/28/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000					
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000					
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000					
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000					
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000					
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000					
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000					
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000					
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868,000					

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,095,000		2,695,000					5,559,000
• Funding Agency: Redding, City of	TOTAL	1,769,000	1,095,000		2,695,000					5,559,000

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	122,000							1,017,000
• Funding Agency: Redding, City of	TOTAL	895,000	122,000							1,017,000

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,576,000	801,000	3,610,000						6,987,000
• Funding Agency: Shasta County	TOTAL	2,576,000	801,000	3,610,000						6,987,000

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	89,000	90,000						518,000
• Funding Agency: Shasta County	TOTAL	339,000	89,000	90,000						518,000

Project Total	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	5,579,000	2,107,000	3,700,000	2,695,000					14,081,000
	TOTAL	5,579,000	2,107,000	3,700,000	2,695,000					14,081,000

**Comments:**

\*\*\*\*\* Version 11 - 03/31/2015 \*\*\*\*\*

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

\*\*\*\*\* Version 10 - 12/16/2014 \*\*\*\*\*

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

\*\*\*\*\* DFTIP Version 2 - 08/08/2014 \*\*\*\*\*

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

\*\*\*\*\* Version 6 - 06/14/2013 \*\*\*\*\*

Revised amendment per direction from HQ. ET

\*\*\*\*\* Version 5 - 12/27/2012 \*\*\*\*\*

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: 02 CT PROJECT ID: COUNTY: Shasta County	EA: 02-4E270 ROUTE: 299	CTIPS ID: 211-0000-0108 MPO ID: PM: 83.0 / 83.8	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.) <b>Amended</b>	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG      PHONE: (530) 225-4316      EMAIL: wendy.lonnberg@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,769,000		
3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000		
2	Official	07/30/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	4	860,000		
1	Official	05/13/2013	ETALBO	Amendment - New Project	2	773,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CT Minor Pgm. -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	860,000	909,000	2,617,000						4,386,000
• Funding Agency: Caltrans	TOTAL	860,000	909,000	2,617,000						4,386,000

**Comments:**

\*\*\*\*\* Version 5 - 07/01/2015 \*\*\*\*\*  
 New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.  
 \*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*  
 Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.  
 \*\*\*\*\* Version 1 - 04/18/2013 \*\*\*\*\*  
 NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: 02 CT PROJECT ID: COUNTY: Shasta County	EA: 02-4E270 ROUTE: 299	CTIPS ID: 211-0000-0108 MPO ID: PM: 83.0 / 83.8	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.) <b>Original</b>	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG      PHONE: (530) 225-4316      EMAIL: wendy.lonnberg@dot.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE	
							Prog RW						
1	Official	06/24/2014	KURLIE	Adoption - Carry Over			1,769,000						
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CT Minor Pgm. -					PE								
• Fund Source 1 of 1					RW								
• Fund Type: SHOPP Advance Construction (AC)					CON	860,000	909,000						1,769,000
• Funding Agency: Caltrans					TOTAL	860,000	909,000						1,769,000

**Comments:**

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*  
 Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.  
 \*\*\*\*\* Version 1 - 04/18/2013 \*\*\*\*\*  
 NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: MPO ID: GP-PLNG COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to Titles 23 and 49 U.S.C.)  <b>New Project</b>	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: DANIEL LITTLE

PHONE: (530) 262-6191

EMAIL: dlittle@srta.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Official	07/31/2015	KURLIE	Amendment - New Project	4	30,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• FTA Funds -														
	• Fund Source 1 of 1														
	• Fund Type: Intercity Bus - 5311-F														30,000
	• Funding Agency: Shasta County RTPA														30,000

**Comments:**

\*\*\*\*\* Version 1 - 07/09/2015 \*\*\*\*\*

New Project added per CT, DMTR 7-7-2015 FTA 5311(f) award letter for SRTA Airporter Feasibility Study. Includes toll credits of \$3,441.

**211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies**

Agency	County	Project Title	Funding Source	Description	14/15	15/16	16/17	17/18	Total Cost (\$000)
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	\$750	\$750	\$750	\$750	\$3,000
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	\$936	\$936	\$936	\$936	\$3,744
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural Transit operations, administration and projects connecting to transit services	\$400	\$400	\$400	\$400	\$1,600
Shasta Regional Transportation Agency	Shasta	SRTA TDA Implementation	TDA	TDA implementation	\$4,015	\$4,015	\$4,015	\$4,015	\$16,060
County of Shasta	Shasta	Burney Express Operations	FTA 5311(f)	Operating assistance for Burney Express 3 roundtrips daily		\$176,850			\$176,850
County of Shasta	Shasta	Burney Express Operations	Fare Revenue	Operating assistance for Burney Express 3 roundtrips daily		\$20,000			\$20,000
<b>Total</b>					<b>\$6,101</b>	<b>\$202,951</b>	<b>\$6,101</b>	<b>\$6,101</b>	<b>\$221,254</b>

State Highway Maintenance Project List FY 2015-16

Adopted June 18, 2015

SRTA CTIPS ID No. 211-0000-0090

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile
02	Caltrans	0H970	0215000097	Shasta Regional Transportation Agency	IN SHASTA COUNTY AT VARIOUS LOCATIONS.	Maintenance Seal Coat	\$3,320,000		\$60,000	\$5,000	\$100,000	\$1,925,209	2015/16	Y	NHS	Sha	89.0	30.5	43.4
02	Caltrans	0H970	0215000097	Shasta Regional Transportation Agency	IN SHASTA COUNTY AT VARIOUS LOCATIONS.	Maintenance Seal Coat						\$995,545	2015/16	N	STP	Sha	299.0	67.8	74.0
02	Caltrans	0H970	0215000097	Shasta Regional Transportation Agency	IN SHASTA COUNTY AT VARIOUS LOCATIONS.	Maintenance Seal Coat						\$234,246	2015/16	N	STP	Sha	299.0	76.2	77.8

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID  
CTIPS ID No: 211-0000-0093**

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 7/30/2015

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds  Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$1,390,726	\$482,413	\$908,313	\$58,500	\$423,913				
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$388,000	\$349,200	\$38,800	\$28,350	\$320,850				
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$650,000	\$584,500	\$65,500	\$52,290	\$532,210				
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$1,100,000	\$900,000	\$200,000	\$90,000		\$810,000			
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$1,000,000	\$900,000	\$100,000	\$99,000	\$801,000				
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$1,416,200	\$1,416,200	\$0	\$153,000	\$100,800		\$1,162,400		
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$1,888,300	\$1,666,444	\$221,856	\$196,080	\$49,020		\$1,421,344		
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beatie Rd	Widen and pave shoulders	\$1,500,000	\$1,490,000	\$10,000	\$90,000		\$1,400,000			
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	\$1,500,000	\$1,490,000	\$10,000	\$90,000		\$1,400,000			
<b>Total (SRTA)</b>							<b>\$ 10,833,226</b>	<b>\$ 9,278,757</b>	<b>\$ 1,554,469</b>	<b>\$ 857,220</b>	<b>\$ 2,227,793</b>	<b>\$ 3,610,000</b>	<b>\$ 2,583,744</b>	<b>\$ -</b>	<b>\$ -</b>

**2015/16 FY Minor Construction Program Project List**  
**Shasta Regional Transportation Agency (SRTA)**  
**CTIPS ID No. 211-0000-0108**  
 (\$1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated Right of Way Cost	Est. Capital Outlay Support (Life of Project) Cost	FY 2015/16 Total Project Cost (Con, R/W and COS)
02	Shasta	5/44	Various	Install fiber hubs from Tormey Drain Bridge to 0.2 mile south of Churn Creek Bridge and from Liberty Street to Route 5.	4G840	201.315	\$ 1,000	\$ 5	\$ 400	\$ 1,405
02	Shasta	299	88.9/89.2	Widen pavement near Fall River Mills from 1.9 miles to 1.6 miles west of Fall River Golf Road.	4G650	201.310	\$ 780	\$ 12	\$ 420	\$ 1,212
<b>SRTA Total</b>							<b>\$ 1,780</b>	<b>\$ 17</b>	<b>\$ 820</b>	<b>\$ 2,617</b>

Approved List: July 1, 2015

## Shasta Regional Transportation Agency 2015 FTIP Grouped Projects for Planning Activities

CTIPS ID No. 211-0000-0120 per 2015 FTIP Formal Amendment No. 4

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	Source	State/Local Funds	Total by FFY
SRTA	Shasta	Airporter Feasibility Study	Prepare feasibility analysis for enhanced intercity transportation options to airports and passenger rail facilities in Sacramento and the Bay Area	2015/16	\$30,000	FTA 5311(f)	\$0	\$30,000