



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

October 14, 2011

RPP 010019

Muhaned Aljabiry, PE, Office Chief
Attention: Kang Tang, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #9 Administrative Modification to the 2010 Federal Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #9 to Shasta County's 2010 FTIP, with current CTIPS project versions and backup information, was electronically transmitted to Kang Tang today.

The administrative modification adjusts the Highway Bridge Program grouped project listing (211-0000-0083) and the Social Service Transit Vehicles and Equipment grouped project listing (211-0000-0061). Both changes result in a cost decrease.

- *Highway Bridge Program (HBP)* — The HBP grouped project is being amended to include changes in funding for bridge No. 06C0001 at Benton Drive over the Sacramento River (the Diestelhorst Bridge). Construction funds are being moved from "Beyond" to fiscal year (FY) 2011/12. In addition there is a construction cost decrease of \$949,000 to a total of \$3,051,000. Part of this total is from a new fund source (RIP TE) addition with \$350,000 programmed in FY 11/12.
- *Social Service Transit Vehicles and Equipment* — The 5310 Elderly & Persons with Disabilities Formula funding source of the grouped project listing is being amended to reflect projects adopted by the California Transportation Commission on September 15, 2011. The 5310 amount for FY 10/11 is being lowered to \$299,232 and the toll credit match is being lowered to \$38,770 to more accurately reflect projects adopted.

The project in this request is not part of any outstanding formal amendment provided to your department. If you have any questions, please contact Anne Jensen, Assistant Planner, at (530)225-5430 or ajensen@co.shasta.ca.us.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/ACJ/jac

Attachments

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	211-0000-0083	Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	BRDGE-LUM		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	10/12/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959		
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908		
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732		
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217		
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217		
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217		
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399		
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294		
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3									
• Fund Type: Highway Bridge Program	PE								
• Funding Agency: Various Agencies	RW								
	CON	3,984	2,672	5,723	1,250	68	29,301		42,998
	TOTAL	3,984	2,672	5,723	1,250	68	29,301		42,998
• Local Funds -	PRIOR								
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	1,266	1,338	1,000	1,007				4,611
	TOTAL	1,266	1,338	1,000	1,007				4,611
• RIP -	PRIOR								
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Redding, City of	CON		350						350
	TOTAL		350						350
Project Total	PRIOR								
	PE								
	RW								
	CON	3,984	3,938	7,411	2,250	1,075	29,301		47,959
	TOTAL	3,984	3,938	7,411	2,250	1,075	29,301		47,959

Comments:

***** Version 11 - 10/12/2011 *****
 Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.
 ***** Version 10 - 04/05/2011 *****
 Admin Mod #4 to match 3/28/11 HBP update
 ***** Version 9 - 11/24/2010 *****
 Amend project to match 11/10/10 HBP update
 ***** Version 8 - 07/01/2010 *****
 Carry over to 2010
 ***** Version 7 - 07/01/2010 *****
 Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
 ***** Version 6 - 04/16/2010 *****Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.
 ***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update
 ***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created
 ***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings
 ***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects
 ***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
 Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: MPO ID: BRDGE-LUM COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 04/08/2011 State Aprv: 04/08/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908		
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732		
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217		
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217		
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217		
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399		
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294		
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401		
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Local HBRR -									
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: Highway Bridge Program	CON	3,984	2,672	3,022	1,250	68	33,301		44,297
* Funding Agency: Various Agencies	TOTAL	3,984	2,672	3,022	1,250	68	33,301		44,297

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Local Funds -									
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: Local Transportation Funds	CON		1,266	1,338	1,000	1,007			4,611
* Funding Agency: Various Agencies	TOTAL		1,266	1,338	1,000	1,007			4,611

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	3,984	3,938	4,360	2,250	1,075	33,301		48,908
	TOTAL	3,984	3,938	4,360	2,250	1,075	33,301		48,908

Comments:

***** Version 10 - 04/05/2011 *****
Admin Mod #4 to match 3/28/11 HBP update
***** Version 9 - 11/24/2010 *****
Amend project to match 11/10/10 HBP update
***** Version 8 - 07/01/2010 *****
Carry over to 2010
***** Version 7 - 07/01/2010 *****
Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
***** Version 6 - 04/16/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.
***** Version 5 - 03/22/2010 *****
Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update
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Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects
***** Version 1 - 05/05/2008 *****
Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
Note: RTP ID = 5-40-44

HIGHWAY BRIDGE PROGRAM				
Group Project Local Bridge Replacement Detail				
Adjusted Based on Diestelhorst STIP Amendment - amended (#9) to 2010 FTIP by RTPA on 10/13/11				
= changed from prior programming				
LUMP SUM PROJECTS	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PROJECT				
East Fork over Clear Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	\$ -	\$ -	\$ -	\$ -
Island Road, over Little Tule River - County (added 4/6/10)				
PE				
PE - Match				
ROW	\$ 60,000			
ROW - Match	\$ -			
Con				
Con - Match				
Total	\$ -	\$ 60,000	\$ -	\$ -
Buzzards Roost over Cedar Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	\$ -	\$ -	\$ -	\$ -
Swede Creek Road at Little Cow Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	\$ -	\$ -	\$ -	\$ -
Swede Creek Road over Swede Cr. - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con	\$ 956,124			
Con - Match	\$ 123,876			
Total	\$ 1,080,000	\$ -	\$ -	\$ -
Inwood Rd over So Fork Bear Creek (added 4/6/10)				
PE				

HIGHWAY BRIDGE PROGRAM				
Group Project Local Bridge Replacement Detail				
Adjusted Based on Diestelhorst STIP Amendment - amended (#9) to 2010 FTIP by RTPA on 10/13/11				
= changed from prior programming				
LUMP SUM PROJECTS	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE - Match				
ROW			52,000	
ROW - Match				
Con				
Con - Match				
Total	\$ -	\$ -	\$ 52,000	\$ -
Benton Dr Over Sac River - Redding				
PE				
PE - Match				
ROW				
ROW - Match				
Con		2,701,000		
Con - Match		350,000		
Total	\$ -	\$ 3,051,000	\$ -	\$ -
Old Oasis Rd over Churn Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con			1,000,000	
Con - Match				
Total	\$ -	\$ -	\$ 1,000,000	\$ -
Cassel - Fall River Rd over Pit River - County				
PE	\$ 221,325	\$ 177,060		
PE - Match	\$ 28,675	\$ 22,940		
ROW	\$ 53,118			
ROW - Match	\$ 6,882			
Con				
Con - Match				
Total	\$ 310,000	\$ 200,000	\$ -	\$ -
Spring Creek Rd over Fall River - County				
PE				
PE - Match				
ROW	\$ 10,000			
ROW - Match				
Con				
Con - Match				
Total	\$ 10,000	\$ -	\$ -	\$ -
Smith Bottom Road over ACID canal - County (added 12/27/07)				
PE				
PE - Match				
ROW	\$ 10,000			

HIGHWAY BRIDGE PROGRAM		FY 10-11	FY 11-12	FY 12-13	FY 13-14
Group Project Local Bridge Replacement Detail					
Adjusted Based on Diestelhorst STIP Amendment - amended (#9) to 2010 FTIP by RTPA on 10/13/11					
= changed from prior programming					
LUMP SUM PROJECTS					
PROJECT					
ROW - Match					
Con					
Con - Match					
Total	\$ 10,000	\$ -	\$ -	\$ -	\$ -
PM00016 Bridge Preventive Maint program - County					
PE	\$ 30,640				
PE - Match	\$ 3,970				
ROW					
ROW - Match					
Con	\$ 380,768				
Con - Match	\$ 49,332				
Total	\$ 464,710	\$ -	\$ -	\$ -	\$ -
PM00016 Bridge Preventive Maint program - Redding					
PE	\$ 171,306				
PE - Match	\$ 22,194				
ROW					
ROW - Match					
Con	\$ 1,340,787				
Con - Match	\$ 173,713				
Total	\$ 193,500	\$ 1,514,500	\$ -	\$ -	\$ -
Railroad Ave Over Canyon Hollow Creek - Redding					
PE	\$ 177,060				
PE - Match	\$ 22,940				
ROW					
ROW - Match					
Con					
Con - Match					
Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Eastside Rd over Canyon Hollow Creek - Redding					
PE	\$ 177,060				
PE - Match	\$ 22,940				
ROW					
ROW - Match					
Con					
Con - Match					
Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Canyon Cr Rd over Canyon Hollow Creek - Redding					
PE	\$ 150,000				
PE - Match					
ROW					
ROW - Match					

HIGHWAY BRIDGE PROGRAM						
Group Project Local Bridge Replacement Detail						
Adjusted Based on Diestelhorst STIP Amendment - amended (#9) to 2010 FTIP by RTPA on 10/13/11						
= changed from prior programming						
LUMP SUM PROJECTS						
PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14		
Con						
Con - Match						
Total	\$ 150,000	\$ -	\$ -	\$ -		
Canyon Rd over ACID Canal - Redding						
PE		\$ 177,060				
PE - Match		\$ 22,940				
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ -	\$ 200,000	\$ -	\$ -		
Eastside Rd over Olney Creek - Redding						
PE		\$ 177,060				
PE - Match		\$ 22,940				
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ -	\$ 200,000	\$ -	\$ -		
Sacramento Dr over Olney Creek - Redding						
PE	\$ 150,000					
PE - Match						
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ 150,000	\$ -	\$ -	\$ -		
Girvan Rd over Olney Creek - Redding						
PE		\$ 177,060				
PE - Match		\$ 22,940				
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ -	\$ 200,000	\$ -	\$ -		
Ellis Street over ACID Canal - Redding						
PE	\$ 150,000					
PE - Match						
ROW						
ROW - Match						
Con						

HIGHWAY BRIDGE PROGRAM						
Group Project Local Bridge Replacement Detail						
Adjusted Based on Diestelhorst STIP Amendment - amended (#9) to 2010 FTIP by RTPA on 10/13/11						
= changed from prior programming						
LUMP SUM PROJECTS						
PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14		
Con - Match						
Total	\$ 150,000	\$ -	\$ -	\$ -		
Sharon Ave over ACID Canal - Redding						
PE	\$ 150,000					
PE - Match						
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ 150,000	\$ -	\$ -	\$ -		
Lower Gas Point Rd over North Fork Cottonwood Crk - County						
PE		\$ 150,000	\$ 197,500			
PE - Match						
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ -	\$ 150,000	\$ 197,500	\$ -		
Old 44 DR over Oak Run Creek - County						
PE		\$ 209,285				
PE - Match		\$ 27,115				
ROW				\$ 53,118		
ROW - Match				\$ 6,882		
Con						
Con - Match						
Total	\$ -	\$ 236,400	\$ -	\$ 60,000		
Fern Rd over Glendenning Creek - County						
PE	\$ 239,031					
PE - Match	\$ 30,969					
ROW						
ROW - Match						
Con						
Con - Match						
Total	\$ 270,000	\$ -	\$ -	\$ -		
Soda Creek Road over Soda Creek - County						
PE		\$ 200,000				
PE - Match						
ROW				\$ 15,000		
ROW - Match						
Con						
Con - Match						

HIGHWAY BRIDGE PROGRAM				
Group Project Local Bridge Replacement Detail				
Adjusted Based on Diestelhorst STIP Amendment - amended (#9) to 2010 FTIP by RTPA on 10/13/11				
= changed from prior programming				
LUMP SUM PROJECTS				
PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Total	\$ -	\$ 200,000	\$ -	\$ 15,000
RECAP:	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE	\$ 1,262,302	\$ 1,621,645	\$ 197,500	\$ -
PE - Match	\$ 85,808	\$ 164,755	\$ -	\$ -
ROW	\$ 73,118	\$ 60,000	\$ 52,000	\$ 68,118
ROW - Match	\$ 6,882	\$ -	\$ -	\$ 6,882
Con	\$ 1,336,892	\$ 4,041,787	\$ 1,000,000	\$ -
Con - Match	\$ 173,208	\$ 523,713	\$ -	\$ -
Total Lump Sum	\$ 2,938,210	\$ 6,411,900	\$ 1,249,500	\$ 75,000
HBP Page 2 summary	\$ 2,938,210	\$ 3,360,900	\$ 1,249,500	\$ 75,000
Difference	\$ -	\$ (3,051,000)	\$ -	\$ -
Sum of HBP	\$ 2,672,312	\$ 5,723,432	\$ 1,249,500	\$ 68,118
Sum of Match	\$ 265,898	\$ 688,468	\$ -	\$ 6,882
	\$ 2,938,210	\$ 6,411,900	\$ 1,249,500	\$ 75,000
CTIPS HBP October 2011	\$ 2,672,000	\$ 5,723,000	\$ 1,250,000	\$ 68,000
CTIPS Match (HBP)	\$ 1,266,000	\$ 1,688,000	\$ 1,000,000	\$ 1,007,000
	\$ 3,938,000	\$ 7,411,000	\$ 2,250,000	\$ 1,075,000

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID:	211-0000-0061 MPO ID: TRAN-SSV	TITLE (DESCRIPTION): Social Service Transit Vehicles and Equipment ((Vehicles and equipment grants for social service transportation providers in Shasta County))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SUE CROWE

PHONE: (530) 245-6826

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	10/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	3,865		
6	Official	08/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	8	4,200		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,240		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		3,990		
3	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	3,030		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		2,740		
1	Official	07/25/2006	THAYS	Adoption - New Project		360		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
	PE									
	RW									
• Fund Source 1 of 3	CON	1,200	340	500	500	500				3,040
• Fund Type: FTA 5310 Elderly & Disabilities										
• Funding Agency: Various Agencies	TOTAL	1,200	340	500	500	500				3,040
• Local Funds -										
	PE									
	RW									
• Fund Source 2 of 3	CON	290		125	125	125				665
• Fund Type: Private Funds										
• Funding Agency: Various Agencies	TOTAL	290		125	125	125				665
• FTA Funds -										
	PE									
	RW									
• Fund Source 3 of 3	CON			160						160
• Fund Type: Job Access and Reverse Commute Program (5316)										
• Funding Agency: Various Agencies	TOTAL			160						160
Project Total										
	PE									
	RW									
	CON	1,490	340	785	625	625				3,865
	TOTAL	1,490	340	785	625	625				3,865

Comments:

***** Version 7 - 10/13/2011 *****

Amend 9 via email AB 9/15/11. 5310 for FY 10/11 amount changed. Toll Credits used for FY 10/11

***** Version 6 - 08/26/2011 *****

Amend project for finalized JARC award information (same project in version 5, but estimated \$200 was reduced to \$160 and CON moved from FY 10/11 to 11/12)

***** Version 5 - 11/22/2010 *****

Amend project to account for \$200K JARC award for Shasta County Opportunity Center

***** Version 4 - 06/04/2010 *****

***** Version 3 - 02/09/2009 *****

Program FTA 5310 project list for 08/09, per E mail from Abhijit dtd 1/26/09

***** Version 2 - 04/29/2008 *****

Per Sue Crowe - RTPA Act/Auditor III

NOTE: RTP ID = 4-11

***** Version 1 - 06/30/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: P2NO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/29/2011
02	211-0000-0061	Social Service Transit Vehicles and Equipment ((Vehicles and equipment grants for social service transportation providers in Shasta County))	State Aprv: 08/29/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
	TRAN-SSV		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County			Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SUE CROWE

PHONE: (530) 245-6826

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	10/13/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	3,865		
6	Official	08/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	8	4,200		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,240		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		3,990		
3	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	3,030		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		2,740		
1	Official	07/25/2006	THAYS	Adoption - New Project		360		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 3	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Various Agencies	CON	1,200	500	500	500	500				3,200
	TOTAL	1,200	500	500	500	500				3,200
• Local Funds -										
• Fund Source 2 of 3	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: Various Agencies	CON	290	175	125	125	125				840
	TOTAL	290	175	125	125	125				840
• FTA Funds -										
• Fund Source 3 of 3	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: Various Agencies	CON			160						160
	TOTAL			160						160
Project Total										
	PE									
	RW									
	CON	1,490	675	785	625	625				4,200
	TOTAL	1,490	675	785	625	625				4,200

Comments:

***** Version 6 - 08/26/2011 *****

Amend project for finalized JARC award information (same project in version 5, but estimated \$200 was reduced to \$160 and CON moved from FY 10/11 to 11/12)

***** Version 5 - 11/22/2010 *****

Amend project to account for \$200K JARC award for Shasta County Opportunity Center

***** Version 4 - 06/04/2010 *****

***** Version 3 - 02/09/2009 *****

Program FTA 5310 project list for 08/09, per E mail from Abhijit dtd 1/26/09

***** Version 2 - 04/29/2008 *****

Per Sue Crowe - RTPA Act/Auditor III

NOTE: RTP ID = 4-11

***** Version 1 - 06/30/2006 *****

Agency	Co	Urban or Rural	Project	Fuel Type	Project Type	Vehicle Year	Vehicle Miles	FTA Match (Toll Credits)
Shasta Senior Nutrition Programs	SHA	U	Medium Bus	GAS	R	2002	198,799	\$ 7,456
Shasta Senior Nutrition Programs	SHA	U	Small Bus	GAS	R	2002	181,336	\$ 6,882
Shasta County Opportunity Center	SHA	U	Minivan	GAS	R	2004	124,073	\$ 5,047
Shasta County Opportunity Center	SHA	U	Minivan	GAS	R	2004	116,038	\$ 5,047
Shasta Senior Nutrition Programs	SHA	U	Medium Bus	GAS	R	2002	190,966	\$ 7,456
Shasta Senior Nutrition Programs	SHA	U	Small Bus	GAS	R	2003	168,114	\$ 6,882

FTA 5310 Share	Total Project \$	Cumulative (Federal \$)	State Score
\$ 57,545	\$ 65,000	\$ 15,808,753	86
\$ 53,118	\$ 60,000	\$ 15,868,753	86
\$ 38,953	\$ 44,000	\$ 21,722,765	82
\$ 38,953	\$ 44,000	\$ 21,766,765	82
\$ 57,545	\$ 65,000	\$ 22,789,765	81
\$ 53,118	\$ 60,000	\$ 22,849,765	81

Summary of Changes
Shasta RTPA 2011 Administrative Modification No. 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category	%	Comments
Existing	211-0000-0083	Highway Bridge Program	Funding changes to bridge No. 06-C00001 at Benton Drive over the Sacramento River (the Diestelhorst Bridge). CON funds moved from "Beyond" to FY 11/12. CON decrease of \$949,000 (total of \$3,051,000). New fund source (RIP TE) addition of \$350,000 to CON FY 11/12.	Con	HBP HBP RIP TE (STP Enhancements)	3,022 33,301 0	5,723 29,301 350	2,701 -4,000 350	-949	2011/12 Beyond 2011/12	HBP	-26.3%	Administrative Modification #9
Existing	211-0000-0061	Social Service Transit Vehicles and Equipment	Funding changes to reflect 5310 projects adopted by the CTC on 9/15/11. 5310 amount for FY 10/11 being lowered to \$299,232 and the match is being lowered to \$38,770. Local fund type being changed to toll credits.	Con	5310 Toll Credits	500 175	300 40	-200 -135	-335	2010/11	FTA 5310	-7.98%	Administrative Modification #9

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711



*Flex your power!
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October 19, 2011

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) Administrative Modification Number 9 to their 2010/11 – 2013/14 Federal Transportation Improvement Program.

Shasta RTPA submitted these changes consistent with the Federal Statewide Transportation Improvement Program (FSTIP) administrative modifications and amendments procedures. Since administrative modifications do not require Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval, these changes have been incorporated into California's 2011 FSTIP.

Please address any questions on this FSTIP approval request to Kang Tang of my staff, at (916) 654-2853.

Sincerely,

A handwritten signature in blue ink, appearing to read "Muhaned Aljabiry".

MUHANED ALJABIRY, Chief
Office of Federal Transportation Management Program

Enclosure

- c: Lisa Hanf, Chief, Environmental Protection Agency, Office of Air Planning (w/enclosure)
- Daniel S. Little, AICP, Executive Director, Shasta RTPA
- Ted Matley, Community Planner, FTA (w/enclosure)
- Wade Hobbs, Statewide Planner, FHWA (w/enclosure)