



**Shasta County**

Regional Transportation  
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667  
E-Mail [scrtpa@co.shasta.ca.us](mailto:scrtpa@co.shasta.ca.us) • HOME PAGE [www.scrtpa.org](http://www.scrtpa.org)

**Daniel S. Little, Executive Director**

---

March 30, 2012

RPP 010019

Muhaned Aljabiry, PE, Office Chief  
Attention: Lima Huy, FTIP Coordinator  
Department of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Subject: Amendment #13 Administrative Modification to the 2010 Federal Statewide Transportation Improvement Program (FSTIP)

Dear Muhaned:

This letter is to notify you that the Shasta County Regional Transportation Planning Agency (SCRTPA) has approved Administrative Modification #13 to the 2011 Federal Transportation Improvement Program (FTIP) and the 2011 Federal Statewide Transportation Improvement Program (FSTIP). The changes are as follows:

- Non-Motorized Transportation Grouped Project (111-0000-0140): East Redding Bike Lanes Phase 2 Project in Shasta County is now 100% federally funded through RIP TE and toll credits. There is no change in project cost, scope or schedule.

The 2011 FTIP remains financially constrained. This programming change is consistent with Caltrans' procedures for FSTIP/FTIP modifications. With the delegation of authority to approve FSTIP Administrative Modifications granted on January 9, 2012, the SCRTPA approves FTIP/FSTIP Administrative Modification #13.

This approved FTIP/FSTIP Administrative Modification #13 is being provided to Caltrans, the FHWA, the FTA and stakeholders in Shasta County, and will be posted on the SCRTPA website. Caltrans will post the approved administrative modification on the Division of Transportation Programming website.

If you have any questions, please contact Anne Jensen of my staff at (530)225-5430 or [ajensen@co.shasta.ca.us](mailto:ajensen@co.shasta.ca.us).

Sincerely,

Daniel S. Little, AICP, Executive Director  
Shasta County Regional Transportation  
Planning Agency (MPO)

DSL/ACJ/jac

Attachments

# Summary of Changes

## Shasta RTPA 2011 Administrative Modification No. 13

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Financial Table Fund Source Category	FFY	Net Change	Total Project Cost Change	%	Comments
Existing	111-0000-0140	Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).	Fund type (RIP TE) added to represent 100% project federal funding using toll credits.	Con	2031	0	STIP	11/12	-2031	0	0.0%	Project is now 100% federally funded through RIP TE and toll credits. No change in project cost, scope or schedule.
					263	0	STIP	11/12	-263			
					0	2294	STIP-TE	11/12	2294			

### Summary of Changes by Funding Source and by Federal Fiscal Year

	10/11	11/12	12/13	13/14	Total
STIP Augmentation		(\$2,031)			(\$2,031)
State Cash		(\$263)			(\$263)
STP Enhancement		\$2,294			\$2,294
<b>Total</b>		0			\$0

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 2400 111-0000-0140	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: 07/27/2010 State Aprv: 11/12/2010 Federal Aprv: 12/14/2010
CT PROJECT ID: MPO ID: TE-LUMP	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Dan Little

PHONE: (530) 245-6819

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
12	Official	07/27/2010	THAYS	Adoption - Carry Over		3,623	310	270
11	Official	06/16/2009	THAYS	Amendment - Cost/Scope/Sch. Change	9	3,081	310	270
10	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	3,201	310	270
9	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	3,201	310	270
8	Official	06/24/2008	THAYS	Adoption - Carry Over		2,926	310	270
7	Official	10/23/2007	THAYS	Amendment - Cost/Scope/Sch. Change	7	2,104	310	270
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270

• RIP - Local Roads	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9	PE	240							240
	RW	275							275
• Fund Type: STIP Augmentation	CON		2,031						2,031
• Funding Agency: Shasta County RTPA	TOTAL	515	2,031						2,546

• RIP -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9	PE	30							30
	RW	35							35
• Fund Type: State Cash	CON		263						263
• Funding Agency: Shasta County RTPA	TOTAL	65	263						328

• IIP -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9	PE								
	RW								
• Fund Type: STIP Augmentation	CON	204							204
• Funding Agency: Caltrans	TOTAL	204							204

• IIP -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9	PE								
	RW								
• Fund Type: State Cash	CON	26							26
• Funding Agency: N/A	TOTAL	26							26

• Federal Disc. -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9	PE								
	RW								
• Fund Type: Recreational Trails Program	CON	126							126
• Funding Agency: Various Agencies	TOTAL	126							126

• Other State -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9	PE								
	RW								
• Fund Type: State Park Funds	CON	18							18
• Funding Agency: Various Agencies	TOTAL	18							18

• Local Funds -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9	PE								
	RW								
• Fund Type: City Funds	CON	275							275
• Funding Agency: Various Agencies	TOTAL	275							275

• Other Fed -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9	PE								
	RW								
• Fund Type: ARRA - Transportation Enhancement	CON	232							232
• Funding Agency: Shasta County	TOTAL	232							232

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 2400 111-0000-0140	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: 07/27/2010 State Aprv: 11/12/2010 Federal Aprv: 12/14/2010
CT PROJECT ID: MPO ID: TE-LUMP		
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Dan Little

PHONE: (530) 245-6819

EMAIL:

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -									
• Fund Source 9 of 9									
• Fund Type: ARRA - State Transportation Enhancement									
• Funding Agency: Shasta County									
	PE								
	RW								
	CON	448							448
	<b>TOTAL</b>	<b>448</b>							<b>448</b>

**Project Total**

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	270							270
	RW	310							310
	CON	1,329	2,294						3,623
	<b>TOTAL</b>	<b>1,909</b>	<b>2,294</b>						<b>4,203</b>

**Comments:**

\*\*\*\*\* Version 12 - 06/14/2010 \*\*\*\*\*  
 Adopt in 2010 FTIP, increase E Redding Bike Lane STIP TE project to \$2,294 from \$1,402-\$350 (state cash)  
 \*\*\*\*\* Version 11 - 06/12/2009 \*\*\*\*\*  
 Ad Mod to program \$448K of ARRA State TE with 20.30 local assistance budget authority per CTC action on 06/10/2009 and Abhijit E mail of 6/11/2009.  
 \*\*\*\*\* Version 10 - 04/02/2009 \*\*\*\*\*  
 Ad Mod to program ARRA funding of \$232K per 3/30/09 letter from Rachel Falsetti  
 \*\*\*\*\* Version 9 - 02/05/2009 \*\*\*\*\*  
 Increased 08/09 by \$275K Local funding with Adm Mod, add Parkview and Court St projects  
 RTP ID - 5-32/33  
 \*\*\*\*\* Version 8 - 05/06/2008 \*\*\*\*\*  
 Project Transfer from 2006 FTIP, adjust to STIP staff recommendation to CTC  
 NOTE: RTP ID = 5-31-32, 9-12  
 \*\*\*\*\* Version 7 - 10/10/2007 \*\*\*\*\*  
 Added \$144,000 Rec. Trails Program Castle Crags State Park, amend # 7  
 \*\*\*\*\* Version 6 - 06/18/2007 \*\*\*\*\*  
 PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP  
 \*\*\*\*\* Version 5 - 02/08/2007 \*\*\*\*\*  
 Moved \$1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents  
 \*\*\*\*\* Version 4 - 12/01/2006 \*\*\*\*\*  
 Project data transferred to 2006 FTIP  
 \*\*\*\*\* Version 3 - 07/27/2006 \*\*\*\*\*  
 Administrative Amendment, increases PE and reduces RW equal amounts in 06/07 per Caltrans  
 \*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*  
 Align TE with current STIP/SHOPP TE for financial constraint  
 \*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*  
 Project data transferred from 2004 RTIP 1.  
 Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3.

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 2400 111-0000-0140	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: TE-LUMP	<h1>CURRENT</h1>	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Dan Little

PHONE: (530) 245-6819

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
13	Active	03/27/2012	AJENSEN	Amendment - Other (Explain ==>)	13	3,623	310	270	
12	Official	07/27/2010	THAYS	Adoption - Carry Over		3,623	310	270	
11	Official	06/16/2009	THAYS	Amendment - Cost/Scope/Sch. Change	9	3,081	310	270	
10	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	3,201	310	270	
9	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	3,201	310	270	
8	Official	06/24/2008	THAYS	Adoption - Carry Over		2,926	310	270	
7	Official	10/23/2007	THAYS	Amendment - Cost/Scope/Sch. Change	7	2,104	310	270	
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270	
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270	

• RIP - Local Roads		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 10	PE	240								240
• Fund Type: STIP Augmentation	RW	275								275
• Funding Agency: Shasta County RTPA	CON									
	TOTAL	515								515

• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 10	PE	30								30
• Fund Type: State Cash	RW	35								35
• Funding Agency: Shasta County RTPA	CON									
	TOTAL	65								65

• IIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 10	PE									
• Fund Type: STIP Augmentation	RW									
• Funding Agency: Caltrans	CON	204								204
	TOTAL	204								204

• IIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 10	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26								26
	TOTAL	26								26

• Federal Disc. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 10	PE									
• Fund Type: Recreational Trails Program	RW									
• Funding Agency: Various Agencies	CON	126								126
	TOTAL	126								126

• Other State -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 10	PE									
• Fund Type: State Park Funds	RW									
• Funding Agency: Various Agencies	CON	18								18
	TOTAL	18								18

• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 10	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON	275								275
	TOTAL	275								275

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 10	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
• Funding Agency: Shasta County	CON	232								232
	TOTAL	232								232

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 2400 111-0000-0140 CT PROJECT ID: MPO ID: TE-LUMP	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Dan Little

PHONE: (530) 245-6819

EMAIL:

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -										
• Fund Source 9 of 10	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
• Funding Agency: Shasta County	CON	448								448
	TOTAL	448								448
• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 10 of 10	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: Shasta County RTPA	CON		2,294							2,294
	TOTAL		2,294							2,294
<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	270								270
	RW	310								310
	CON	1,329	2,294							3,623
	TOTAL	1,909	2,294							4,203

**Comments:**

\*\*\*\*\* Version 13 - 03/27/2012 \*\*\*\*\*

Project amended to represent 100% federal funding using toll credits

\*\*\*\*\* Version 12 - 06/14/2010 \*\*\*\*\*

Adopt in 2010 FTIP, increase E Redding Bike Lane STIP TE project to \$2,294 from \$1,402+\$350 (state cash)

\*\*\*\*\* Version 11 - 06/12/2009 \*\*\*\*\*

Ad Mod to program \$448K of ARRA State TE with 20.30 local assistance budget authority per CTC action on 06/10/2009 and Abhijit E mail of 6/11/2009.

\*\*\*\*\* Version 10 - 04/02/2009 \*\*\*\*\*

Ad Mod to program ARRA funding of \$232K per 3/30/09 letter from Rachel Falsetti

\*\*\*\*\* Version 9 - 02/05/2009 \*\*\*\*\*

Increased 08/09 by \$275K Local funding with Adm Mod, add Parkview and Court St projects

RTP ID - 5-32/33

\*\*\*\*\* Version 8 - 05/06/2008 \*\*\*\*\*

Project Transfer from 2006 FTIP, adjust to STIP staff recommendation to CTC

NOTE: RTP ID = 5-31-32, 9-12

\*\*\*\*\* Version 7 - 10/10/2007 \*\*\*\*\*

Added \$144,000 Rec. Trails Program Castle Crags State Park, amend # 7

\*\*\*\*\* Version 6 - 06/18/2007 \*\*\*\*\*

PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP

\*\*\*\*\* Version 5 - 02/08/2007 \*\*\*\*\*

Moved \$1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents

\*\*\*\*\* Version 4 - 12/01/2006 \*\*\*\*\*

Project data transfered to 2006 FTIP

\*\*\*\*\* Version 3 - 07/27/2006 \*\*\*\*\*

Administrative Amendment, increases PE and reduces RW equal amounts in 06/07 per Caltrans

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*

Align TE with current STIP/SHOPP TE for financial constraint

\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*

Project data transfered from 2004 RTP 1.

Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3.

Non-Motorized Transportation  
2011 SCRTPA FTIP Back-Up List

Agency	County	Project Title	Project Description	Program		Total by FFY	
				Year (FFY)	Federal Funds		
SCRTPA	Shasta	East Redding Bike Lanes Phase 2	This 4 miles segment will provide bike lanes along the Old Oregon Trail between Route 44 and Route 299. Completing a safe bicycle and pedestrian route to the schools along the Old Oregon Trail Corridor.	2011/12	\$2,294,000	\$0	\$2,294,000

# 2010 State Transportation Improvement Program

**Shasta County**  
**Document Year 2010**  
**PPNO: 2490**  
 (Dollars in Thousands)

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	PPNO: 2490 EA: ROUTE: PM: /	CTIPS ID: 111-0000-0181 TITLE (DESCRIPTION): East Redding Bike Lanes Phase 2 (Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route.)	ELEMENT: Local Assistance MPO ID: 11 LAW: 08 SPONSOR: Shasta County MPO: Shasta County RTPA CORRIDOR: PRJ MGR: Mark Ciancio PHONE: (530) 225-5102 CALNET:
---	-----------------------------------	--	--

<b>ASSEMBLY:</b> 2 <b>SENATE:</b> 4 <b>CONGRESS:</b> 2	Implementing Agency: PAED - PSE -	RW - CON - Shasta County
--	--------------------------------------	-----------------------------

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)						Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13			2,294					
1	Official	05/29/08	EZECHLIN	Adoption - New Project	G-08-08			1,752					

<b>Fund Source 1 of 1</b> RIP 20.30.600.731 - RIP TE - Regional Share of STIP TE	LA - Local Assistance	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">PRIOR</th> <th style="width: 10%;">10/11</th> <th style="width: 10%;">11/12</th> <th style="width: 10%;">12/13</th> <th style="width: 10%;">13/14</th> <th style="width: 10%;">14/15</th> <th style="width: 10%;">15/16</th> <th style="width: 10%;">FUTURE</th> <th style="width: 10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>PS&amp;E</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>R/W SUP</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>CON SUP</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>R/W</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>CON</td> <td></td><td></td><td></td><td></td><td></td><td style="text-align: right;">2,294</td><td></td><td></td><td style="text-align: right;">2,294</td> </tr> <tr> <td>Others</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td><b>Total:</b></td> <td></td><td></td><td></td><td></td><td></td><td style="text-align: right;">2,294</td><td></td><td></td><td style="text-align: right;">2,294</td> </tr> </tbody> </table>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	FUTURE	TOTAL	PA&ED										PS&E										R/W SUP										CON SUP										R/W										CON						2,294			2,294	Others										<b>Total:</b>						2,294			2,294
	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	FUTURE	TOTAL																																																																																			
PA&ED																																																																																												
PS&E																																																																																												
R/W SUP																																																																																												
CON SUP																																																																																												
R/W																																																																																												
CON						2,294			2,294																																																																																			
Others																																																																																												
<b>Total:</b>						2,294			2,294																																																																																			

\*\*\*\*\* Version 2 - 06/15/10 \*\*\*\*\*  
 Revised RIP TE CON funding to \$2,294k per PPR 11/12/09. -as/ez  
 \*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*  
 03/05/08-Split out new TE project; \$1,752k RIP CON FY 11-12, as part of the 2008 STIP; \$930k from savings of PPNO 2400 & \$822k from New TE capacity-mt/ez