

**2013 FTIP - CTIPS Programming Project Category List Recap**

	Project Number	Category Name		Total Programmed Amount in Thousands 12/13-15/16
12-7	0053	Shasta County: Buckhorn Grade, realign roadway (Information only)	Caltrans	\$ -
12-8	111-0083	Redding: Stillwater, construct interchange and widen to 4-lane freeway (information only)	Caltrans	\$ -
			<b>RABA</b>	<b>\$28,139</b>
12-9	0057	RABA Transit Operation Support	FY 12/13 - 15/16	\$ 22,959
12-10	0058	RABA Passenger Loading Facility	FY 12/13 - 15/16	\$ 140
12-11	0059	RABA Capital Vehicles and Maintenance	FY 12/13 - 15/16	\$ 2,009
12-12	0060	Transit Capital (Office equip, computers, etc.)	FY 12/13 - 15/16	\$ 194
12-13	0061	Social Service Transit Vehicles	FY 12/13 - 15/16	\$ 2,837
			<b>Caltrans</b>	<b>\$ 7,886</b>
12-14	0074	<b>Grouped Projects for SHOPP Bridge Rehab and Reconstruction</b>		
		Shasta County: various locations; bridge preventative maintenance	FY 12/13	\$ 7,886
			<b>Caltrans</b>	<b>\$ 12,350</b>
12-15	0075	<b>Grouped Projects for SHOPP Collision Reduction -</b>		
		Shasta County: Highway 299; improve worker safety	FY 13/14	\$ 3,457
		Shasta County: Highway 299 & Interstate 5; widen chain control areas, install lighting & signage	FY 14/15	\$ 5,500
			<b>Caltrans</b>	<b>\$ 34,006</b>
12-16	0077	<b>Grouped Projects for SHOPP Safety (Mobility)</b>		
		Shasta County: SR 299 PM 0.3/2.6 & 5.5/7.1; Truck Climbing Lanes and Curve Realignment	FY 13/14	\$ 34,006
			<b>Caltrans</b>	<b>\$ 6,320</b>
12-17	0098	<b>Grouped Projects for Safety SHOPP (Mandates Program)</b>		
		SR 273: various locations from PM 14.9/16.2; curb ramp installation to meet ADA requirements	FY 14/15	\$ 6,320
			<b>Caltrans</b>	<b>\$ 5,500</b>
12-17	0099	<b>Grouped Projects for SHOPP Roadside Preservation (Roadside rest areas)</b>		
		Worker Safety Project	12/13, 14/15	\$ 5,500
			<b>Caltrans</b>	<b>\$ 46,348</b>
12-18	0078	<b>Grouped Projects for SHOPP Pavement Resurfacing (Roadway Preservation)</b>		
		SR 299: 0.3 mi E of Intermountain Rd to 0.3 mi W of Backbone Ridge Rd; Rehab Road	FY 13/14	\$ 39,392
		SR 44: 0.1 mi E of Cow Creek Bridge to 0.1 mi E of Bear Creek Bridge; ac overlay	FY 14/15	\$ 6,956
			<b>Various</b>	<b>\$ 2,738</b>
12-19	0083	<b>Grouped Projects for Bridge Rehabilitation and Reconstruction (HBP)</b>		
		Shasta County: Island Rd over Little Tule River, 2.3 mi N of Arthur rd; replace 1 lane bridge	FY 13/14	\$ 60
		Shasta County: Inwood Rd over So Fork Bear Creek; replace 2 lane bridge	FY 12/13	\$ 52
		Shasta County: Old Oasis Rd over Churn Creek; 0.3 mi S Oasis rd; replace 1 lane bridge	FY 12/13	\$ 1,000
		Shasta County: Cassel Fall River Rd over Pit River; replace 2 lane bridge	FY 12/13	\$ 3
		Shasta County: Soda Creek Rd over Soda Creek, 3 mi E of I-5; replace 1 lane bridge	FY 13/14	\$ 15
		Shasta County: Lower Gas Point Rd over No Fork Cottonwood Crk; replace 1 lane bridge	FY 12/13	\$ 198
		Shasta County: Old Rte 44 over Oak Run Creek, 3 mi N of SR 44; replace 2 lane bridge	FY 13/14	\$ 53
		Shasta County: Bridge Preventative Maintenance; various locs/projects to extend life of bridges	FY 12/13	\$ 328
		Redding: Bridge Preventative Maintenance; various locs/projects to extend life of bridges	FY 12/13	\$ 711
		Shasta County: Ash Creek rd over Sacramento R Overflow, 1 mi E of Balls Ferry Rd; replace 2 lane bridge	FY 12/13	\$ 106
		LTF Programming Match	Various	\$ 163
12-20	0069	Twin View Bridge Replacement (City of Redding) (info only)	Redding	\$ -
12-21	0096	Benton Dr over Sacramento River Bridge Replacement 06C-0001 (Info only)	Redding	\$ -
			<b>Natl. Park Service</b>	<b>\$ 463</b>
12-22	0071	<b>Grouped Projects for Scenic Byways (Shasta Scenic Byways)</b>		
		Shasta Scenic Byways project (Marketing entire Volcanic Legacy Scenic Byway)	FY 12/13	\$ 463
			<b>Caltrans</b>	<b>\$ 7,642</b>
12-23	0090	<b>Grouped Projects for State Highway Maintenance (HM1)</b>		
		Shasta County: Interstate 5 PM R28.8 to R39.2; ac overlay	FY 12/13	\$ 7,642
12-24	0100	Redding to Anderson 6-Lane - I-5 Widening	FY 14/15 & 15/16	\$ 3,810
12-25	0097	I-5/Deschutes NB Off-Ramp, programmed in 11/12 but not constructed	Anderson	\$ -
12-26	0091	Castella Vista Point (Construct viewing area) - IIP funded 12/13	Caltrans	\$ 458
			<b>Various</b>	<b>\$ 2,287</b>
12-27	0093	<b>HSIP Grouped Project Safety Improvements (HSIP)</b>		
		Redding: Buenaventura Ave between Placer & Lakeside; install left-turn lane, shoulders & striping	FY 13/14	\$ 403
		Redding: intersection of Old Oregon Trail & Oasis; install overhead flashing signal & improve sight distance	FY 12/13	\$ 799
		Redding: Lake Blvd between SR 299 and Northpoint Dr; construct raised median, reconfigure traffic lanes	FY 13/14	\$ 253
		Shasta County: Dry Creek Rd/Sagebrush; Replace Shoulders, guardrail	FY 13/14	\$ 571
		LTF Programming Match	FY 12/13 & 13/14	\$ 261
			<b>Shasta County</b>	<b>\$ 2,739</b>
12-29	0094	<b>HRRR (HR3) Grouped Project Safety Improvements</b>		
		Shasta County: Hawthorne Ave; widen shoulders	FY 13/14	\$ 783
		Shasta County: Olinda Road; widen shoulders	FY 13/14	\$ 774
		Shasta County: Whitmore Rd; widen shoulders	FY 12/13	\$ 783
		LTF Programming Match	FY 12/13 & 13/14	\$ 399
			<b>Various</b>	<b>\$ 1,451</b>
12-30	0095	<b>SRTS Grouped Project Improvements</b>		
		Redding: Bidwell at Bonnyview rd; install sidewalks, curb ramps & bike lanes	FY 13/14	\$ 485
		Redding: south side of Mistletoe In; construct curb, gutter, sidewalk and bike lanes	FY 12/13	\$ 561
		Shasta County: Anderson, Redding and Shasta Lake Schools; bike safety course and walking school bus	FY 13/14	\$ 405
<b>TOTALS</b>				