

**Federal Fiscal Year 2016-17 Shasta County Federal Funds Obligation/De-obligation Report  
(For the Period October 1, 2016 to September 30, 2017)**

MPO Project #	State Project #	Description	Federal Funds Change	Project Status
<b>State and Local Roads and Bicycle/Pedestrian Projects</b>				
211-0000-0093	024C9904S	NEAR ANDERSON, FROM DESCHUTES RD TO 1.3 MI S/O KNIGHTON RD-INSTALL MEDIAN BAR	\$70,215.84	Closed
211-0000-0093	021E1104S	ON I-5: SHA CO, NEAR SHASTA LAKE,NEAR TURNTABLE BAY OC CURVE IMPROVEMENT	-\$6,150.83	Closed
211-0000-0078	022C4504S	ON I-5: SHA CO, NEAR LAKEHEAD FROM 1.5 MI S/O DOG CR BR TO 0.6 MI N/O SIMS UC REHABILITATE ROADWAY (TC)	-\$2,959,184.63	Closed
211-0000-0090	022E6504S	ON I-5: SHA CO IN & NEAR REDDING & SHASTA LAKE FROM CHURN CRK BR TO 0.6 N/O BRIDGE BAY OC THIN BLANKET OVERLAY (TC)	-\$2,490.55	Closed
211-0000-0083	022C2304S	NEAR SHASTA LAKE CITY AT TUNNEL GULCH VIADUCT BR #06-0131R AND BR #06-0115 CASTELLA BRIDGE REHABILITATION (TC)	\$267,915.96	Closed
211-0000-0078	0212000155S	ON I-5: SHA CO NEAR LAKEHEAD FROM 0.8 MI S/O GILMAN ROAD UC TO GILMAN ROAD OC IMPROVE ROADWAY DRAINAGE (TC)	-\$229,741.10	Closed
211-0000-0083	02456654L	TWIN VIEW BLVD 0.4 MILES S/O OASIS RD AT CHURN CREEK BRIDGE REPLACEMENT	-\$16,976.00	Closed
211-0000-0083	02456654L	TWIN VIEW BLVD 0.4 MILES S/O OASIS RD AT CHURN CREEK BRIDGE REPLACEMENT	-\$0.75	Closed
211-0000-0083	02456654L	TWIN VIEW BLVD 0.4 MILES S/O OASIS RD AT CHURN CREEK BRIDGE REPLACEMENT	-\$123,145.00	Closed
211-0000-0083	02456654L	TWIN VIEW BLVD 0.4 MILES S OF OASIS RD AT CHURN CREEK BRIDGE REPLACEMENT	-\$0.19	Closed
211-0000-0083	02456894L	CASSEL FALL RIVER RD BR AT PIT RIVER BRIDGE REPLACEMENT	\$474,937.00	Active
211-0000-0083	0200020260L	SODA CREEK RD AT SODA CREEK BRIDGE BRIDGE REPLACEMENT (TC)	\$15,000.00	Active
211-0000-0083	0200020261L	OLD FORTY-FOUR DR @ OAK RUN CREEK, BRIDGE NO. 06C-0098 BRIDGE REPLACEMENT	\$196,319.00	Active
211-0000-0083	0212000053L	ASH CREEK RD AT SACRAMENTO RIVER OVERFLOW, BRIDGE 06C0233 BRIDGE REHABILITATION	\$80,341.00	Active
211-0000-0093	0214000047L	GAS POINT RD BETWEEN MICHAEL ST AND LUDWIG GULCH SAFETY WIDENING	\$157,500.00	Active
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	\$159.11	Active
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	\$161,906.89	Active
211-0000-0115	0216000112L	DESCHUTES ROAD S/O HWY 44 TO HILLSIDE DRIVE CONSTRUCT PEDESTRIAN AND BIKE IMPROVEMENTS (TC)	\$65,000.00	Active
211-0000-0095	0212000108L4	VARIOUS SCHOOLS IN REDDING, CITY OF ANDERSON AND SHASTA LAKE PUBLIC SAFETY EDUCATION, PROGRAMS	-\$3,704.96	Closed
211-0000-0119	0215000066L	ON SR 44: FROM CLOUGH CREEK TO 0.6 MILE W/O DESCHUTES RD OVERCROSSING. OPERATIONAL IMPROVEMENT (TC)	\$684,378.00	Active
211-0000-0119	0215000066L	ON SR 44: FROM CLOUGH CREEK TO 0.6 MILE W/O DESCHUTES RD OVERCROSSING. OPERATIONAL IMPROVEMENT (TC)	\$2,915,221.00	Active
211-0000-0121	0017000249L	CITY OF REDDING - SHASTA STREET AT THE UPRR CROSSING GRADE CROSSING HAZARD ELIMINATION	\$1,650,055.00	Active
211-0000-0121	0017000250L	CITY OF REDDING AT GIRVAN ROAD AND UPRR CROSSING GRADE CROSSING HAZARD ELIMINATION	\$3,618,217.00	Active
211-0000-0121	0017000250L	CITY OF REDDING AT GIRVAN ROAD AND UPRR CROSSING GRADE CROSSING HAZARD ELIMINATION	\$6,576,433.00	Active
111-0000-0054	02328034S	ON SR 44: SHA CO; REDDING; PINE ST TO 0.2 KM W/O 5/44 SEPARATION CONSTRUCT BIKE & PEDESTRIAN PATH	\$324,367.00	Active
211-0000-0092	02328044S	IN SHASTA CO IN REDDING FROM LIBERTY ST TO HILLTOP DR OC INSTALL LANDSCAPING AND IRRIGATION (TC) (Dana to Downtown Landscaping from 2011 FTIP)	-\$23,894.41	Closed
211-0000-0119	0215000066S	IN SHA CO NEAR PALO CEDRO FROM CLOUGH CRK BR TO 0.6 M W/O DESCHUTES RD UC CONSTRUCT INTERCHANGE (TC)	\$300,000.00	Active
211-0000-0119	0215000066S	IN SHA CO NEAR PALO CEDRO FROM CLOUGH CRK BR TO 0.6 M W/O DESCHUTES RD UC CONSTRUCT INTERCHANGE (TC)	\$64,000.00	Active
211-0000-0075	0214000004S	ON SR 44: IN SHASTA CO NEAR VIOLA FROM 1.7 MILES TO 1.1 MILES W/O NORTH BATTLE CREEK RESERVOIR ROAD. CURVE IMPROVEMENT (TC)	\$89,000.00	Active
211-0000-0093	021E4804S	ON SR 299, SHA CO, IN REDDING @ ELEVENTH ST. INSTALL SIGNALS	\$115,668.71	Closed
211-0000-0093	021E10U4S	ON SR 299: IN SHA CO ABOUT 17 MI W/O REDDING FROM 2.5 TO 4.3 MI E/O TRINITY CO LINE INCREASE CURVE RADII, WIDEN SHOULDER (TC)	\$936,000.00	Active
211-0000-0083	0200000166S	ON SR 299: IN SHASTA CO AT BURNEY AT BURNEY CREEK BRIDGE BRIDGE SCOUR (TC)	\$40,753.75	Active
211-0000-0078	0200000183S	IN SHA CO AT & NEAR MONTGOMERY CR FROM 0.3 MI W/O BACKBONE RIDGE TO BIG BEND RD COLD-PLANING AND CONVENTIONAL ASPHALT OVERLAY (TC)	-\$758,718.80	Closed
211-0000-0077	0200020042S	ON SR 299:IN SHASTA CO W/O REDDING FROM 0.3 MI E/O TRINITY CO LINE TO 0.9 MI W/O CRYSTAL CREEK RD. HIGHWAY REALIGNMENT (TC) (Buckhorn - 2013 FTIP)	\$4,316,000.00	Active
211-0000-0077	0200020042S	ON SR 299:IN SHASTA CO W/O REDDING FROM 0.3 MI E/O TRINITY CO LINE TO 0.9 MI W/O CRYSTAL CREEK RD. HIGHWAY REALIGNMENT (TC) (Buckhorn - 2013 FTIP)	\$2,000,000.00	Active
211-0000-0098	0214000003S	ON SR 299: IN SHASTA CO AT SHASTA FROM 0.1 MILE W/O FRENCH ALLEY TO RED BLUFF ROAD RECONSTRUCT SIDEWALKS (TC)	\$110,000.00	Active
211-0000-0077	020C5904S	ON I-5 AND SR 44: IN SHASTA CO AT VARIOUS LOCATIONS INSTALL INTELLIGENT TRANSPORTATION SYSTEM (TC) (2013 or earlier FTIP)	-\$10,000.00	Closed
211-0000-0108	0200020046S	IN SHASTA COUNTY AT VARIOUS LOCATIONS EXTEND LEFT TURN POCKET (TC)	\$139,408.68	Closed
<b>Federal Fiscal Year 2016-17 Shasta Region State and Local Roads Project Total</b>			<b>\$21,234,789.72</b>	

MPO Project #	State Project #	Description	Federal Funds Change	Project Status
<b>Transit-Related Projects</b>				
211-0000-0057	64B017-00394	FY 2015/16 FTA 5311 Operating Assistance for Burney Express	\$249,872.00	Closed
211-0000-0057	64C017-00443	FY 2016/17 FTA 5311(f) Operating Assistance for Burney Express	\$175,836.00	Closed
211-0000-0057	64C017-00443	FY 2016/17 FTA 5311(f) Operating Assistance for Burney Express	-\$22,443.00	Closed
211-0000-0057	CA-2016-078	FY 2015/16 FTA 5307 Operating Assistance for RABA	\$750,000.00	Closed
211-0000-0057	CA-2017-040	FY 2016/17 FTA 5307 Operating Assistance for RABA	\$1,000,000.00	Active
<b>Federal Fiscal Year 2016-17 Shasta Region Transit-Related Projects Total</b>			<b>\$2,153,265.00</b>	
<b>FEDERAL FISCAL YEAR 2016-17 SHASTA REGION <u>FEDERAL</u> TRANSPORTATION PROJECTS TOTAL</b>			<b>\$23,388,054.72</b>	

Note: Negative amounts are de-obligated, or disencumbered, funds--funds that were previously awarded, not used due to examples like cost underruns and/or time limit expiration, and formally relinquished.