

Federal Fiscal Year 2014-15 Shasta County Federal Funds Obligation/Deobligation Report
(For the period October 1, 2014 to September 30, 2015)

MPO Project #	State Proj No	Project Description	Federal Funds	Funding Source
State and Local Roads Projects				
211-0000-0093	0212000025L	LAKE BOULEVARD FROM STATE ROUTE 299 TO NORTHPOINT DRIVE, RAISED MEDIAN, STRIPING, MARKINGS, LANE RECONFIGURATION	\$99,766.27	HIGHWAY SAFETY IMP PROG
111-0000-0147	022C5804S	SHA CO W/ WHISKEYTOWN FR 1.0 M W/O CRYSTAL CR, REALIGN CURVE	-\$63,862.28	EQUITY BONUS EXEMPT LIM
211-0000-0083	02918248L	ON BUZZARD ROOST RD @ CEDAR CREEK, BRIDGE REPLACEMENT	-\$0.02	HWY BR PROG 85% ON/OFF
211-0000-0083	02918248L	ON BUZZARD ROOST RD @ CEDAR CREEK, BRIDGE REPLACEMENT	-\$0.02	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0083	02918248L	ON BUZZARD ROOST RD @ CEDAR CREEK, BRIDGE REPLACEMENT	-\$1,394.23	BRIDGE 85% ON/OFF S-LU EXT
211-0000-0083	02918248L	ON BUZZARD ROOST RD @ CEDAR CREEK, BRIDGE REPLACEMENT	-\$0.05	BR REPL - 65% ON SYS - TEA21
211-0000-0093	02918386L	WHITMORE RD - 0.3 MILES W OF FERN RD TO SOUTH COW CREEK RD, WIDEN AND PAVE SHOULDERS, INSTALL GUARDRAIL	-\$0.07	HSIP-HIGH RISK RURAL ROAD
211-0000-0083	02918295L	SWEDE CREEK ROAD AT SWEDE CREEK, BR # 06C0196, BRIDGE REHABILITATION	-\$0.08	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0083	02918295L	SWEDE CREEK ROAD AT SWEDE CREEK, BR # 06C0196, BRIDGE REHABILITATION	-\$0.05	BRIDGE 85% ON/OFF S-LU EXT
311-0000-0000	02327204S	IN SHASTA CO AT VARIOUS LOCATIONS IN REDDING, REHABILITATE PAVEMENT	-\$777,024.27	STP - STATE FLEXIBLE - STEA03
211-0000-0077	020C5904S	IN SHASTA COUNTY AT VARIOUS LOCATIONS, INSTALL INTELLIGENT TRANSPORTATION SYSTEM (TC)	\$1,045,113.80	NHS- NATL HIGHWAY SYS S-LU EXT
211-0000-0092	02328044S	IN SHASTA COUNTY IN REDDING FROM LIBERTY STREET TO HILLTOP DRIVE OVERCROSSING, INSTALL LANDSCAPING AND IRRIGATION (TC)	\$454,497.28	STP- ENHANCEMENT S-LU EXT
211-0000-0083	0200020219L	SOUTH BONNYVIEW BRIDGE, REPLACE/REPAIR BRIDGE APPROACH SLAB	-\$7,064.31	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0083	0200020219L	SOUTH BONNYVIEW BRIDGE, REPLACE/REPAIR BRIDGE APPROACH SLAB	-\$94,962.50	SURFACE TRANS FLEX - MAP-21
211-0000-0083	0200020219L	SOUTH BONNYVIEW BRIDGE, REPLACE/REPAIR BRIDGE APPROACH SLAB	-\$0.01	BR REP & REH 20% ON/OFF-TEA21
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS, BRIDGE RELATED - OTHER	\$32,549.00	BR REP & REH 20% ON/OFF-STEAO3
211-0000-0096	02918247L	DIESTELHORST BRIDGE, SAC R., IN REDDING., HISTORIC BRIDGE REHAB (TC)	-\$22,374.26	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0096	02918247L	DIESTELHORST BRIDGE, SAC R., IN REDDING., HISTORIC BRIDGE REHAB (TC)	-\$189,161.16	BRIDGE 85% ON/OFF S-LU EXT
211-0000-0096	02918247L	DIESTELHORST BRIDGE, SAC R., IN REDDING., HISTORIC BRIDGE REHAB (TC)	-\$312.93	STP- ENHANCEMENT S-LU EXT
211-0000-0083	0200020220L	5 BRIDGE LOCATIONS WITHIN THE CITY OF REDDING, BRIDGE METHACRYLATE DECK SEAL	-\$39,705.07	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0090	0214000160S	IN SHASTA CO AT & NEAR SHINGLETOWN FROM BEAR CREEK BR TO SANDHOUSE RD, PLACE HMA, REPLACE AC SURFACING (TC)	\$3,055,500.00	SURFACE TRANS FLEX- MAP-21 EXT
211-0000-0093	02456954L	UNION SCHOOL RD: TIERRA OAKS DR TO OLD OREGON TRL, SHOULDER WIDENING & GUARDRAIL	-\$17,086.83	HSIP-HIGH RISK RURAL ROAD
211-0000-0093	02456954L	UNION SCHOOL RD: TIERRA OAKS DR TO OLD OREGON TRL, SHOULDER WIDENING & GUARDRAIL	\$29,568.98	HSIP-HIGH RISK RURAL RDS. RE.
211-0000-0083	02918322L	OLD OASIS RD OVER CHURN CREEK, BRIDGE REPLACEMENT (TC)	-\$0.02	BRIDGE PROG 15% OFF S-LU EXT
211-0000-0083	02918322L	OLD OASIS RD OVER CHURN CREEK, BRIDGE REPLACEMENT (TC)	\$97,784.12	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0083	02918322L	OLD OASIS RD OVER CHURN CREEK, BRIDGE REPLACEMENT (TC)	-\$176,661.22	STP OFF-SYSTEM BRIDGE
211-0000-0043	023705U4S	SHASTA CO;ROUND MOUNTAIN;2.8 KM TO 1 KM W/O BUZZARD ROOST RD, REALIGN HIGHWAY	\$549,459.13	STP - RURAL AREAS <5,000
211-0000-0095	02918438L	SO SIDE OF MISTLETOE LN (MISTLETOE ES), CURB, GUTTER, SIDEWALK, BIKE LANE	-\$125,552.54	SFE RTS SCHOOL EITHER S-LU EXT
111-0000-0199	0200000216S	IN SHASTA COUNTY ABOUT 17.3 MI W OF REDDING FROM 4.3 TO 5.5 MI E OF TRINITY COUNTY, CURVE IMPROVEMENT (TC)	\$1,200,000.00	HIGHWAY SAFETY IMP PROG
211-0000-0083	02918296L	SWEDE CREEK RD @ LITTLE COW CREEK (BR # 06C-0005), BRIDGE REPLACEMENT	\$169,308.05	BRIDGE PROGRAM - 85% ON/OFF
211-0000-0083	02918296L	SWEDE CREEK RD @ LITTLE COW CREEK (BR # 06C-0005), BRIDGE REPLACEMENT	-\$114,663.22	BRIDGE 85% ON/OFF S-LU EXT
211-0000-0083	0200020259L	LOWER GAS POINT RD AT NORTH FORK COTTONWOOD CREEK BR (06C-0024), BRIDGE REPLACEMENT (TC)	\$350,000.00	STP OFF-SYSTEM BRIDGE EXTENS
211-0000-0083	02456914L	SMITH BOTTOM RD AT ACID CANAL BR#06C0338, BRIDGE REPLACEMENT (TC)	\$93,537.84	STP OFF-SYSTEM BRIDGE
211-0000-0083	0200020233L	SACRAMENTO DRIVE @ OLNEY CREEK, BR.# 06C0340, REPLACE BRIDGE (TC)	\$100,000.00	STP OFF-SYSTEM BRIDGE EXTENS
211-0000-0093	0213000111L	ON EAST CYPRESS AVE NEAR INTERSECTIONS WITH ROSEMARY AVE AND BEVERLY DRIVE, RAISED MEDIAN, PED MARKINGS, FLASHING BEACON	\$320,850.00	HIGHWAY SAFETY IMP PROG EXTENS
211-0000-0093	0214000139L	ON VICTOR AVENUE BETWEEN ENTERPRISE PARK AND CHURN CREEK, ROAD DIET, MEDIAN ISLANDS, PED PATH, LIGHTING (TC)	\$17,000.00	HIGHWAY SAFETY IMP PROG
211-0000-0093	0214000139L	ON VICTOR AVENUE BETWEEN ENTERPRISE PARK AND CHURN CREEK, ROAD DIET, MEDIAN ISLANDS, PED PATH, LIGHTING (TC)	\$83,800.00	HIGHWAY SAFETY IMP PROG EXTENS
211-0000-0083	0215000032L	BEAR MOUNTAIN ROAD AT DEEP HOLE CREEK BR (06C-0263), BRIDGE REPLACEMENT	\$209,373.00	HWY BR PROG 85% ON/OFF
211-0000-0093	0212000024L	BUENAVENTURA FROM PLACER STREET TO LAKESIDE DRIVE, TURN LANE, SIGNING AND STRIPING, SHOULDERS	\$403,100.00	HIGHWAY SAFETY IMP PROG EXTENS
211-0000-0048	02397904S	SHASTA CO; W/O SHASTA;@ 0 TO 0.6 MI E/O TRINITY CO, CURVE IMPROVEMENT	\$62,776.45	SURFACE TRANSPORTATION FLEX
211-0000-0093	0214000140L	ON OLD OREGON TRAIL BETWEEN MIDLAND ROAD AND BEAR MOUNTAIN ROAD, WIDEN SHOULDERS AND UPGRADE DRAINAGE (TC)	\$49,020.00	HWY SAFETY IMP PROG RE.
211-0000-0093	0214000156S	IN SHASTA AND SISKIYOU COUNTIES AT VARIOUS LOCATIONS, INSTALL RUMBLE STRIPS	\$161,600.00	HIGHWAY SAFETY IMP PROG EXTENS
211-0000-0093	0212000062S	IN SHASTA COUNTY NEAR INGOT FROM 5.0 MILES TO 4.3 MILES WEST OF BUZZARD ROOST RD, CURVE IMPROVEMENT (TC)	\$2,640,500.00	HIGHWAY SAFETY IMP PROG EXTENS
211-0000-0098	0200020165S	IN SHASTA COUNTY IN REDDING FROM WYNDHAM LANE TO PARKVIEW AVENUE, CONSTRUCT & MODIFY ADA CURB RAMPS (TC)	\$1,345,800.00	NATIONAL HWY PERF PROGRAM EXT
211-0000-0083	0200020170L	EASTSIDE RD @ OLNEY CREEK BR.# 06C0335, BRIDGE REPLACEMENT	\$136,203.00	BRIDGE 85% ON/OFF S-LU EXT
211-0000-0083	0212000052L	OLD ALTURAS ROAD AT CHURN CREEK BR# 06C0104, BRIDGE REHAB - WIDENING AND SIDEWALKS	\$200,078.00	BRIDGE 85% ON/OFF S-LU EXT
211-0000-0083	0200020234L	SHARON AVENUE AT ACID CANAL, REPLACEMENT (TC)	\$145,006.00	STP OFF-SYSTEM BRIDGE EXTENS
211-0000-0075	024C94U4S	SHASTA CO RTE 44 @ POSTMILE 46.6 TO 48.3, CURVE IMPROVEMENT & SHOULDER WIDENING	-\$636,506.80	ARRA AVAIL FOR ALL AREA (FLEX)
211-0000-0083	0200020318S	IN SHASTA COUNTY AT VARIOUS LOCATIONS, BRIDGE REHABILITATION (TC)	\$507,488.00	STP- <200,000 S-LU EXT
N/A	02451714L	CYPRESS AVE. @ SAC RIVER, BR #. 06C0108 L&R (06C0377), REPLACE BRIDGES (POST-CONSTRUCTION AUTHORIZATION)	\$1,150,890.00	NATIONAL HIGHWAY PERF PROGRAM
211-0000-0074	0200000016S	IN SHASTA CO ABOUT 8 MI N OF SHASTA LAKE CITY & NEAR LAKEHEAD FRM TURNABLE BAY OC TO, BRIDGE REPLACEMENT AND SEISMIC RETROFIT (TC)	\$17,229,000.00	NATIONAL HWY PERF PROGRAM EXT
211-0000-0078	0212000034S	IN SHASTA CO IN & NEAR REDDING FRM .1 M S OF SMTH RD OC TO .1 M N OF E REDDING SEPARATION, UPGRADE AND REPLACE OVERHEAD SIGNS (TC)	\$1,073,900.00	NATIONAL HWY PERF PROGRAM EXT

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211-0000-0075	0214000069S	IN SHASTA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE, CURVE IMPROVEMENT AND TRUCK LANE (TC)	-\$13,023.00	SURFACE TRANS FLEX - MAP-21
211-0000-0075	0214000069S	IN SHASTA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE, CURVE IMPROVEMENT AND TRUCK LANE (TC)	\$73,544.00	HIGHWAY SAFETY IMP PROG
211-0000-0075	0214000051S	IN BUTTE, LASSEN, PLUMAS AND SHASTA COUNTIES AT VARIOUS LOCATIONS, PAVE SHOULDER & LIGHTING AT CHAIN CNTRL (TC)	\$752,600.00	STP <5K POP MAP-21 EXTENSION
211-0000-0093	0212000087S	IN SHASTA CO NEAR OLD STATION FROM 0.7 MILE W OF SUGAR LOAF DRIVE TO SUGAR LOAF DR, PLACE FRICTION INCREASING PAVEMENT SURFACE (TC)	\$537,900.00	HIGHWAY SAFETY IMP PROG EXTENS
211-0000-0083	0213000013S	IN SHASTA AND SISKIYOU COUNTIES AT VARIOUS LOCATIONS, POLYESTER CONCRETE OVERLAY (TC)	\$3,897,375.00	NATIONAL HIGHWAY PERF PROGRAM
211-0000-0119	0215000066S	IN SHASTA CO NEAR PALO CEDRO FROM CLOUGH CRK BR TO 0.6 M W OF DESCHUTES RD UC, CONSTRUCT INTERCHANGE (TC)	\$1,200,000.00	SURFACE TRANSPORTATION FLEX
211-0000-0119	0215000066S	IN SHASTA CO NEAR PALO CEDRO FROM CLOUGH CRK BR TO 0.6 M W OF DESCHUTES RD UC, CONSTRUCT INTERCHANGE (TC)	\$200,000.00	STP <5K POP MAP-21 EXTENSION
211-0000-0098	0214000003S	IN SHASTA COUNTY AT SHASTA FROM 0.1 MILE WEST OF FRENCH ALLEY TO RED BLUFF ROAD, RECONSTRUCT SIDEWALKS (TC)	\$182,879.00	STP 5-200K POP - MAP-21
211-0000-0078	0200020284S	IN SHASTA CO AT & NEAR PALO CEDRO FROM 0.1 M W OF STILLWATER CREEK BR TO 0.1 M E OF BE, PAVEMENT REHABILITATION (TC)	\$33,516.00	NATIONAL HIGHWAY PERF PROGRAM
211-0000-0077	0200020042S	IN SHASTA CO ABOUT 20 M W OF REDDING FROM 0.3 M E OF TRI CO LINE TO 0.9 M W OF CRYSTAL CREEK ROAD, HIGHWAY REALIGNMENT (TC)	\$2,237,181.00	NATIONAL HIGHWAY PERF PROGRAM
Federal Fiscal Year 2014-15 Shasta County State and Local Roads Project Total			\$39,849,108.98	
Transit-Related Projects				
211-0000-0057, 59, & 60	CA-90-Z278	RABA for operating assistance, and purchase of rolling stock, farebox equipment, computer and server equipment, and grant administration	\$2,398,000.00	FTA 5307 Urban Formula
211-0000-0057		County of Shasta for Contracted Burney Express Operating Assistance	\$334,830.00	FTA 5311 Non-Urbanized
211-0000-0057	SA 643708	Shasta Senior Nutrition Programs (SSNP) for Intercity Feeder Service for Shingletown, Millville, and Operating Assistance	\$49,844.00	FTA 5310 (formerly 5317 New Freedom)
211-0000-0118	6414142	Golden Umbrella Foster Grandparent Program Operating Assistance	\$16,000.00	FTA 5310 (formerly 5311 JARC)
Federal Fiscal Year 2014-15 Shasta County Transit-Related Projects Total			\$2,798,674.00	
FEDERAL FISCAL YEAR 2014-15 SHASTA COUNTY <u>FEDERAL</u> TRANSPORTATION PROJECTS TOTAL			\$42,647,782.98	

Note: Negative amounts are de-obligated funds--funds that were previously awarded and not used due to examples like cost underruns and/or time limit expiration.