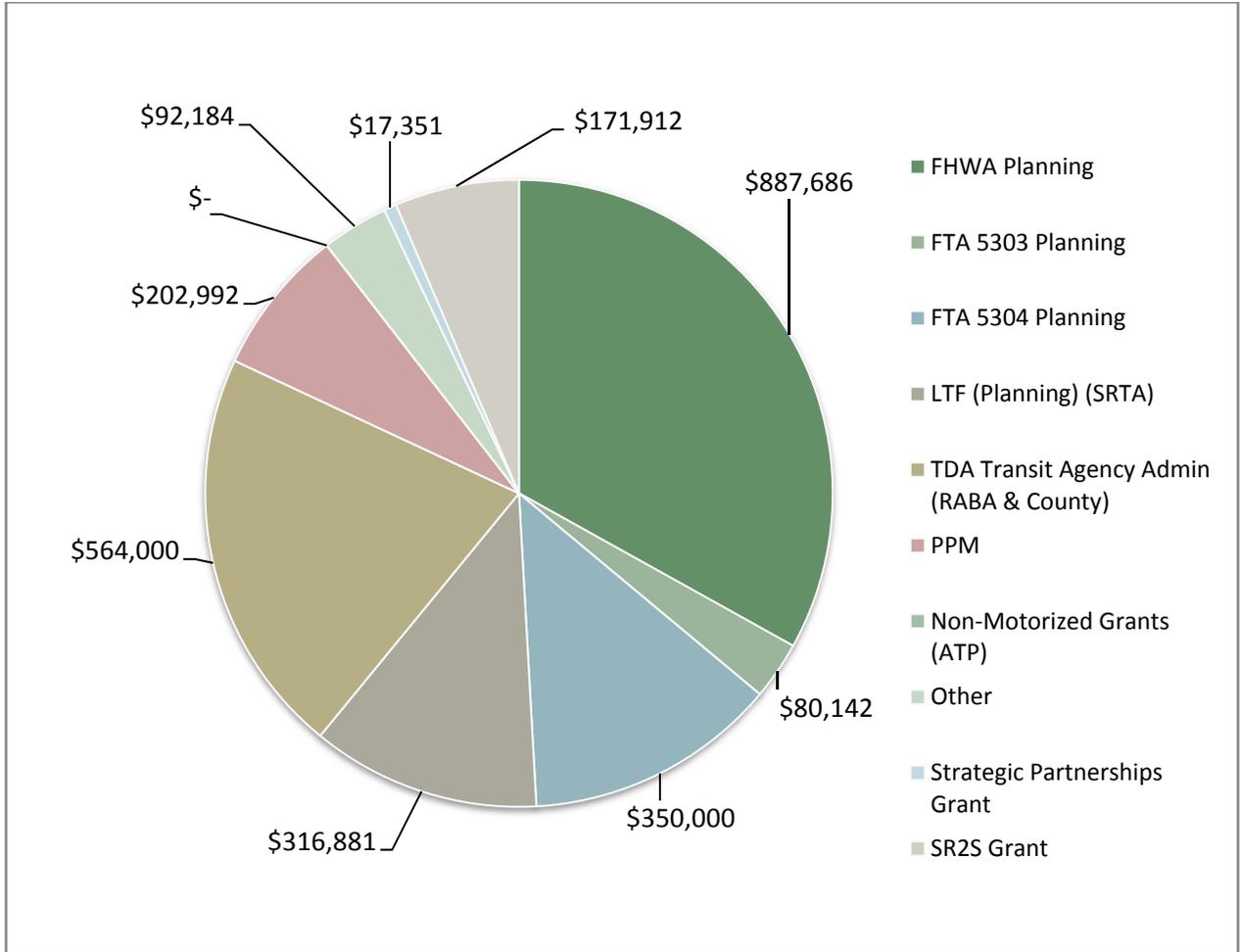


ATTACHMENT D

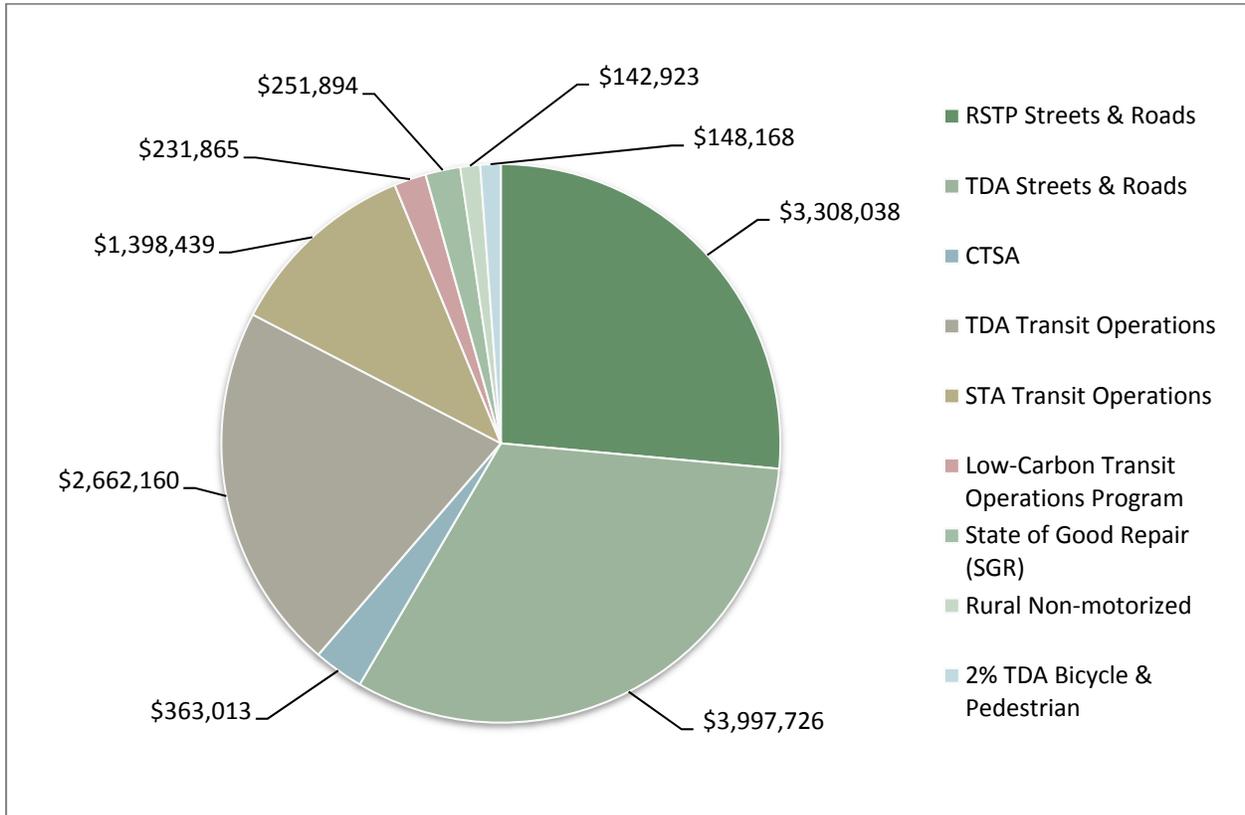
FY 2018/19 REVENUES AND EXPENDITURES SUMMARY CHARTS

FY 2018/19 Planning & Administration Estimated Revenue (\$2,683,148)

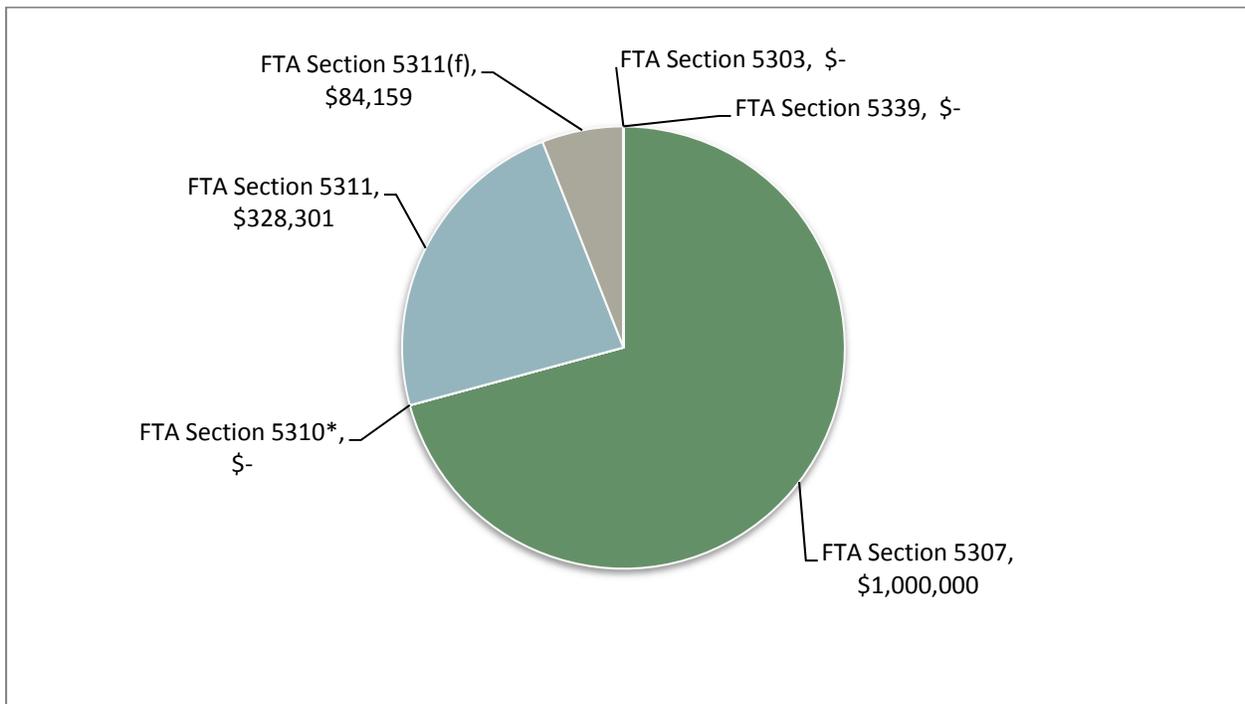


TDA	Transportation Development Act	SR2S	Safe Routes to School
FHWA	Federal Highway Administration	RSTP	Regional Surface Transportation Program
FTA	Federal Transit Administration	Prop 84	The Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006
PPM	Planning, Programming & Monitoring		
LTF	Local Transportation Fund		

FY 2018/19 Capital and Transit Operation Estimated Revenue (\$12,504,226)

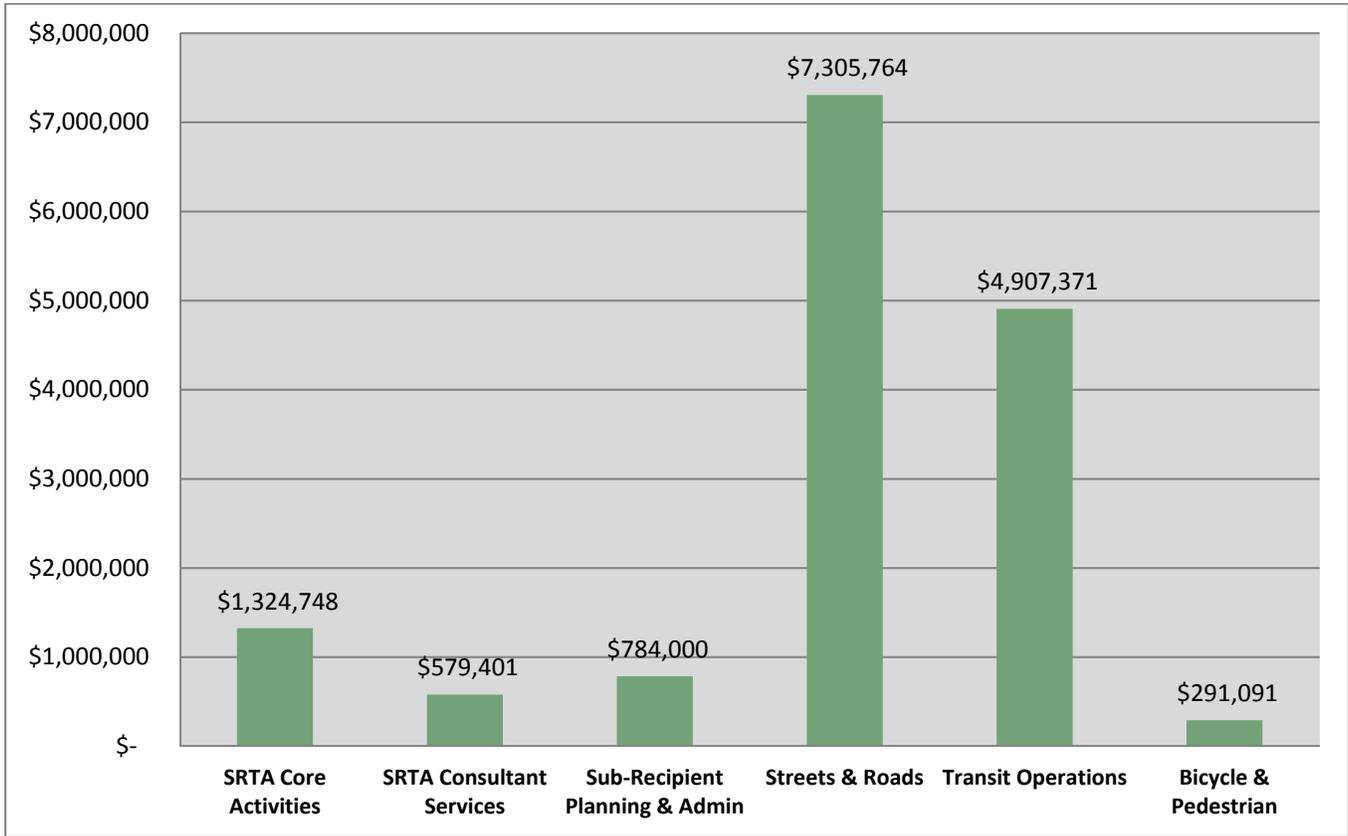


Available Federal Transit Administration (FTA) Estimated Revenue (\$1,412,460)



TDA	Transportation Development Act	RSTP	Regional Surface Transportation Program
FTA	Federal Transit Administration	LCTOP	Low-Carbon Transit Operations Program

FY 2018/19 Total Estimated Expenditures (\$15,192,375)



FY 2018/19 Planning & Administration Budgeted Expenditures (\$3,011,162)

