



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189  
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**Daniel S. Little, Executive Director**

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June 7, 2018

Mr. Muhaned Aljabiry  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 11 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 11 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Participation and Partnership Plan (Title VI). The public and interagency review period ran from May 25, 2018, to June 7, 2018, 5:00 PM, meeting the requisite 14-day review period.

This amendment updates the following listing:

- **Grouped Projects for Safety Improvements – SHOPP Mandates Program (CTIPS ID No. 211-0000-0098)** – Adds new project 02-1H720, State Route 273 Americans with Disabilities (ADA) compliant curb ramps and sidewalks from Post Mile 14.9 to 15.7 in Redding. Project totals \$5.802 million and is programmed for Fiscal Year 2018/19 and beyond.

Formal Amendment No. 11 to the Shasta 2017 Federal Transportation Improvement Program

June 7, 2018

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With this transmittal, Shasta 2017 FTIP Formal Amendment No. 11, is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov), if you have questions.

Sincerely,



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Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments  
Summary of Changes Table  
Financial Tables (Tables 1-3)  
Amended and Original Programming Pages for FTIP Project  
Grouped Project Listing Table

C: Wade Hobbs – FHWA, CA Division  
Jerome Wiggins – FTA, Region 9  
SRTA Board of Directors  
Wendy Lonnberg – Caltrans, District 2  
Chuck Aukland – City of Redding

# RESOLUTION



<b>RESOLUTION NUMBER:</b>	<b>13-14</b>
<b>SUBJECT:</b>	<b>Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments</b>

**WHEREAS**, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

**WHEREAS**, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

**WHEREAS**, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

**WHEREAS**, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

**PASSED AND ADOPTED** this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

  
For Greg Watkins, Chair  
Shasta Regional Transportation Agency

# Shasta 2017 FTIP Summary of Changes

## Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 11

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0098	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Adds new project 02-1H720: SR 273 ADA-compliant curb ramps and sidewalks.	CON	\$ -	\$ 2,352,000	2018/19	SHOPP Mandates	\$ 2,352,000	\$ 2,352,000	52%	Increase does not include "Beyond" year.
					\$ -	\$ 3,450,000	Beyond	SHOPP Mandates	\$ 3,450,000			

TABLE 1: REVENUE

**Shasta Regional Transportation Agency**  
**2016/17-2019/20 Federal Transportation Improvement Program**  
**Formal Amendment No. 11**  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	
<b>LOCAL</b>										
Sales Tax										
City										
County										
Gas Tax										
Gas Tax (Subventions to Cities)										
Gas Tax (Subventions to Counties)										
Other Local Funds										
County General Funds										
City General Funds										
Street Taxes and Developer Fees										
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>										
<b>REGIONAL</b>										
Tolls										
Bridge										
Corridor										
Regional Sales Tax										
Regional Gas Tax/Measure										
Other (See Appendix 2)										
<b>Regional Total</b>										
<b>STATE</b>										
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>										
SHOPP										
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program (STIP) <sup>1</sup>										
STIP										
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program										
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STATA) (e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
<b>State Total</b>										
<b>FEDERAL TRANSIT</b>										
5307/5340 - Urbanized Area Formula Grants										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas										
5311f - Intercity Bus										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
<b>Federal Transit Total</b>										
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)										
GARVEE Bonds Debt Service Payments										
National Highway Freight Program										
Nationally Significant Freight and Highway Projects										
Projects of National/Regional Significance										
Public Lands Highway										
Railway-Highway Crossings										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGPR/STBP)										
Other (see Appendix 5)										
<b>Federal Highway Total</b>										
<b>FEDERAL RAIL</b>										
Other Federal Railroad Administration (see Appendix 6)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>										
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>										

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds  
<sup>2</sup> HBP and Local Funds revisions from Administrative Modification No. 10 approved 4-30-2018.

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency  
2016/17-2019/20 Federal Transportation Improvement Program  
Formal Amendment No. 11  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	
LOCAL	Local Total		\$5,095	\$5,071	\$7,747	\$7,828	\$5,103	\$3,127	\$5,964	\$5,969	\$21,995
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$9,305	\$9,305	\$107,231	\$107,231	\$80,641	\$82,993	\$18,243	\$18,243	\$217,772
	SHOPP		\$7,960	\$7,960	\$103,311	\$103,311	\$80,641	\$82,993	\$16,907	\$16,907	\$211,171
	SHOPP Prior										
	State Minor Program		\$1,345	\$1,345	\$3,920	\$3,920			\$1,336	\$1,336	\$6,601
	State Transportation Improvement Program (STIP) <sup>1</sup>						\$13,722	\$13,722	\$400	\$400	\$14,122
	STIP						\$13,722	\$13,722	\$400	\$400	\$14,122
	STIP Prior										
	State Bond		\$204	\$204	\$1,302	\$1,302		\$300			\$1,806
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$1,302	\$1,302	\$300	\$300			\$1,806
	Active Transportation Program <sup>1</sup>		\$3,484	\$3,484	\$905	\$905	\$2,462	\$2,462	\$2,138	\$2,138	\$8,989
	Highway Maintenance (HM) Program <sup>1</sup>				\$3,466	\$3,466					\$3,466
	Highway Bridge Program (HBP) <sup>1</sup>		\$1,107	\$929	\$2,398	\$3,356	\$2,038	\$1,967	\$396	\$437	\$6,689
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)					\$65,805	\$65,805			\$15,743	\$65,805	
State Total		\$14,100	\$13,922	\$181,107	\$182,065	\$98,863	\$101,444	\$36,920	\$21,218	\$318,649	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,204	\$1,686	\$1,686	\$1,053	\$1,317	\$1,385	\$1,385	\$5,592
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$880	\$880							\$880
	5311 - Formula Grants for Rural Areas		\$342	\$342	\$375	\$375	\$335	\$335	\$335	\$335	\$1,387
	5311f - Intercity Buses		\$176	\$176	\$85	\$85					\$261
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326	\$336	\$336					\$662
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$800	\$800	\$746	\$746					\$1,546
Federal Transit Total		\$3,728	\$3,728	\$3,228	\$3,228	\$1,388	\$1,652	\$1,720	\$1,720	\$10,328	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,000	\$4,000							\$4,000
	Highway Safety Improvement Program (HSIP)		\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$11,845	\$11,845							\$11,845
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463	
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)											
Federal Highway Total		\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879	
Other Federal Railroad Administration (see Appendix E)											
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$23,183	\$23,183	\$8,252	\$8,252	\$2,189	\$2,453	\$3,319	\$3,319	\$37,207
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$42,378	\$42,176	\$197,106	\$198,145	\$106,155	\$107,024	\$46,203	\$30,506	\$377,851

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

2 HBP and Local Funds revisions from Administrative Modification No. 10 approved 4-30-2018.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency  
 2016/17-2019/20 Federal Transportation Improvement Program  
 Formal Amendment No. 11  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	Prior No. 9	Current No. 11	
LOCAL	Local Total	\$14,598	\$14,622	\$14,093	\$14,012	\$14,807	\$14,816	\$14,258	\$14,253	\$57,703
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$14,598</b>	<b>\$14,622</b>	<b>\$14,093</b>	<b>\$14,012</b>	<b>\$14,807</b>	<b>\$14,816</b>	<b>\$14,258</b>	<b>\$14,253</b>	<b>\$57,703</b>

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers.)	MPO Aprv: 06/07/2018
CT PROJECT ID:		MPO ID.: GP-SI	State Aprv:		
COUNTY: Shasta County	ROUTE: 273	PM: 14.9 / 16.2	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY

**Amended**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	06/07/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	11	19,623,000		
8	Official	05/26/2017	KURLIE	Amendment -	3	13,821,000		
7	Official	09/13/2016	KURLIE	Adoption - Carry Over	0.00	12,898,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over	0.00			
5	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	9,820,000		
4	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over	0.00	6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

* SHOPP - Mandates -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,320,000		3,420,000	2,352,000				3,450,000	18,542,000
* Funding Agency: Caltrans	Total:	9,320,000		3,420,000	2,352,000				3,450,000	18,542,000

* CT Minor Pgm. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			1,081,000						1,081,000
* Funding Agency: Caltrans	Total:			1,081,000						1,081,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	9,320,000		4,501,000	2,352,000				3,450,000	19,623,000
	Total:	9,320,000		4,501,000	2,352,000				3,450,000	19,623,000

**Comments:**

\*\*\*\*\* Version 9 - 05/24/2018 \*\*\*\*\*

Amendment request per WLonngberg 5-15-2018 email to add new project (02-1H720): Install ADA-compliant curb ramps and sidewalks on SR 273 from PM 14.9 to 15.7.

\*\*\*\*\* Version 8 - 04/27/2017 \*\*\*\*\*

Amendment request per WLonngberg 4-10-2017 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email update to 2016 SHOPP.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 5 - 04/29/2014 \*\*\*\*\*Per WLonngberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

\*\*\*\*\* Version 4 - 09/23/2013 \*\*\*\*\*

WLonngberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers.)	MPO Aprv: 05/26/2017
CT PROJECT ID:		MPO ID.: GP-SI	State Aprv:		
COUNTY: Shasta County	ROUTE: 273	PM: 14.9 / 16.2	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY

**PRIOR**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	05/26/2017	KURLIE	Amendment -	3	13,821,000		
7	Official	09/13/2016	KURLIE	Adoption - Carry Over		12,898,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		12,320,000		
5	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9			
4	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

* SHOPP - Mandates -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	9,320,000		3,420,000						12,740,000
	Total:	9,320,000		3,420,000						12,740,000

* CT Minor Pgm. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON			1,081,000						1,081,000
	Total:			1,081,000						1,081,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	9,320,000		4,501,000						13,821,000
	Total:	9,320,000		4,501,000						13,821,000

Comments:

\*\*\*\*\* Version 8 - 04/27/2017 \*\*\*\*\*

Amendment request per WLonberg 4-10-2017 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email update to 2016 SHOPP.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 5 - 04/29/2014 \*\*\*\*\* Per WLonberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

\*\*\*\*\* Version 4 - 09/23/2013 \*\*\*\*\*

WLonberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

NOTE: RTP ID = 5-36,37,46

**Shasta RPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2017 FSTIP  
CTIPS No 211-0000-0098**

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Work Description	PE	RW	CONSTRUCTION	FY				Future	TOTAL
									16/17	17/18	18/19	19/20		
Caltrans	SHA-151-5.5/R5.8	02-4F79U	Install 21 structures and 0.66 Lane Miles	In Shasta County in Shasta Lake City from 0.1 mile west of Coram Underpass to Locust Avenue.	ADA Infrastructure, upgrade curbs, sidewalks, crosswalks and preserve the pavement	\$941	\$657	\$2,903		\$4,501				\$4,501
Caltrans	SHA-273-14.9/15.7	02-1H720	Install 19 curb ramps	In Shasta County in Redding from 0.1 mile north of South Redding Underpass to 0.1 mile north of California Street.	Construct Americans with Disabilities Act (ADA) compliant ramps and sidewalks.	\$1,200	\$1,152	\$3,450			\$2,352		\$3,450	\$5,802
<b>Totals</b>						\$1,200	\$1,152	\$3,450	\$0	\$4,501	\$2,352	\$0	\$3,450	\$10,303
<b>Fund Type</b>								SHOPP AC	\$0	\$3,420	\$2,352	\$0	\$3,450	\$9,222
								CT Minor SHOPP AC		\$1,081	\$0	\$0	\$0	\$1,081
								<b>Totals</b>	\$0	\$4,501	\$2,352	\$0	\$3,450	\$10,303

Note: A Project Change Request was approved to combine a SHOPP Major Project 02-4F790 and a SHOPP Minor A 02-2H640 into 02-4F79U