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Daniel S. Little, Executive Director

June 27, 2018

Mr. Muhaned Aljibiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 12 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljibiry:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 12 to the Shasta 2017 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2017 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the "modified" and "prior" versions; and the grouped project listing.

In summary, the administrative modification makes one grouped project listing revision, as follows:

- **Grouped Projects for Pavement Resurfacing/Rehabilitation on the State Highway System (Highway Maintenance) (CTIPS ID No. 211-0000-0090)** – Adds new project 02-4H200 maintenance asphalt overlay on State Route 89 about 10 miles north of Burney from 0.3 miles north of Clark Creek Road to Lake Britton Bridge. The project is \$804,000 and programmed for Fiscal Year 2018/19.

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,



for
Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listing for CTIPS 211-0000-0090

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
Wendy Lonnerberg – Caltrans, District 2
Scott Wahl – County of Shasta

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2017 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing/Rehabilitation on the State Highway System (Highway Maintenance)	Adds new SR 89 maintenance asphalt overlay (02-4H200) about 10 miles north of Burney from 0.3 miles north of Clark Creek Road to Lake Britton Bridge.	CON	\$ -	\$ 804,000	18/19	HM	\$ 804,000	\$ 804,000	23%	
					\$ 3,466,000	\$ 3,466,000	17/18	HM	\$ -			

Sum of Net Row Labels	Column Labels 17/18	18/19	Grand Total
HM	\$0	\$804,000	\$804,000
Grand Total	\$0	\$804,000	\$804,000

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0090	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)	MPO Aprv: 08/18/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-HM	Prior	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Shasta County	ROUTE: VAR		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)			
						Prog Con	Prog RW	PE	
13	Official	08/18/2017	KURLIE	Amendment -	4	31,603,000			
12	Official	09/13/2016	KURLIE	Adoption - Carry Over		28,137,000			
11	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	28,137,000			
10	Official	09/25/2014	KURLIE	Amendment - New Project	1				
9	Official	07/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	12	24,817,000			
8	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000			
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000			
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000			
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000			

* Highway Maintenance -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: National Hwy System	CON	26,907,000								26,907,000
* Funding Agency: Caltrans	Total:	26,907,000								26,907,000

* Highway Maintenance -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: Surface Transportation Program	CON	1,230,000		3,466,000						4,696,000
* Funding Agency: Caltrans	Total:	1,230,000		3,466,000						4,696,000

Project Total:	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	RW									
	CON	28,137,000		3,466,000						31,603,000
	Total:	28,137,000		3,466,000						31,603,000

Comments:

***** Version 13 - 07/21/2017 *****
State Highway Maintenance SR 36 additions per ABagde 7-3-2017 email, as modified with WLonngberg and LGreen agreement 7-6-2017 re: Trinity County segment to be FTIP programmed as primary project work is in Shasta County.

***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore included for information only.

***** Version 11 - 06/23/2015 *****
Adds new 2015/16 HM funds for maintenance seal coats on SR 89 (PM 30.5 to 43.4) and SR 299 (PMs 67.8 to 74.0 and 76.2 to 77.8) per AB 6-18-2015 email request. 100% federal programming using toll credits.

***** DFTIP Version 1 - 08/08/2014 *****Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 0H3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

***** Version 9 - 07/03/2014 *****
Revision adds \$3.3M 14/15 HM-programmed maintenance asphalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

***** Version 8 - 09/23/2013 *****
ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.624M). Toll credits apply.

***** DFTIP Version 1 - 07/16/2012 *****

***** Version 6 - 06/28/2012 *****
Amendment 18 per email ABagde 6/21/12 and WLonngberg 6/27/12 adds projects 4E950 and 3E890

***** Version 5 - 01/31/2012 *****
Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

***** Version 4 - 09/22/2011 *****
Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

***** Version 3 - 06/30/2011 *****
Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonngberg 5-17-10

***** Version 1 - 01/27/2010 *****
Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

