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**Daniel S. Little, Executive Director**

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July 10, 2018

Mr. Muhaned Aljibiry  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 13 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljibiry:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 13 to the Shasta 2017 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2017 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the "modified" and "prior" versions; and the grouped project listing.

In summary, the administrative modification makes one grouped project listing revision, as follows:

- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program (CTIPS ID No. 211-000-0108) –** In Redding, on State Route 44 at the Hilltop Drive Overcrossing construct right-turn lane in Fiscal Year 2018/19 for \$600,000.

Administrative Modification No. 13 to the Shasta 2017 FTIP  
July 10, 2018  
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An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov).

Sincerely,



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Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15  
Summary of Changes Spreadsheet  
CTIPS Programming Pages (Modified and Prior)  
Grouped Project Listing for CTIPS 211-0000-0108

C: Wade Hobbs – FHWA, CA Division  
Jerome Wiggins – FTA, Region 9  
Wendy Lonnerberg – Caltrans, District 2  
Chuck Aukland – City of Redding

# RESOLUTION



<b>RESOLUTION NUMBER:</b>	<b>11-15</b>
<b>SUBJECT:</b>	<b>Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures</b>

**WHEREAS**, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

**WHEREAS**, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

**PASSED AND ADOPTED** this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty". The signature is written over a horizontal line.

**Leonard Moty, Chair**  
Shasta County Regional Transportation Planning Agency

# Shasta 2017 FTIP Summary of Changes

## Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 13

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing/Rehabilitation - Minor Program	In Redding, on State Route 44 at the Hilltop Drive Overcrossing construct right-turn lane in Fiscal Year 2018/19 for \$600,000.	CON	\$ -	\$ 600,000	18/19	Minor	\$ 600,000	\$ 600,000	100%	

Sum of Net	Column Labels	
Row Labels	18/19	Grand Total
Minor	\$600,000	\$600,000
Grand Total	\$600,000	\$600,000

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 07/10/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

**Modified**  
PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	1,769,000		
3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000		
2	Official	07/30/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	4	860,000		
1	Official	05/13/2013	ETALBO	Amendment - New Project	2	773,000		

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	4,386,000	2,839,000	600,000	1,336,000					9,161,000
* Funding Agency: Caltrans	Total:	4,386,000	2,839,000	600,000	1,336,000					9,161,000

Comments:

\*\*\*\*\* Version 8 - 07/10/2018 \*\*\*\*\*  
 Minor program addition per ABagde 7-6-2018 email. Adds SR 44 right-turn lane in Redding (Project No. 2H730).  
 \*\*\*\*\* Version 7 - 07/21/2017 \*\*\*\*\* Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLononberg.  
 \*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.  
 \*\*\*\*\* Version 5 - 07/01/2015 \*\*\*\*\*  
 New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.  
 \*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*  
 Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.  
 \*\*\*\*\* Version 1 - 04/18/2013 \*\*\*\*\*  
 NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 02	PPNO: EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 08/18/2017 State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID.:	PM: 83.0 / 83.8		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE: 299			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

**Prior**

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

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3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000		
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		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	4,386,000		2,839,000		1,336,000				8,561,000
* Funding Agency: Caltrans	Total:	4,386,000		2,839,000		1,336,000				8,561,000

**Comments:**

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 NOTE: RTP ID = 5-36,37,46

SRTA 2017 FTIP Grouped Project Listing for Minor Projects CTIPS No. 211-0000-0108  
Administrative Modification No. 13

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Right of Way	Estimated Construction State/Federal	Estimated Capital Outlay Support (Life of Project)	Total Project Cost (R/W+Con+Con Sup)	Fiscal Year
2	Shasta	151	5.5/R5.83	In Shasta County, in Shasta Lake City from Pancake Hill Drive to Locust Street: Pavement preservation.	2H640	02 1600 0157	201.121	\$0	\$600,000	\$300,000	\$900,000	17/18
2	Shasta	44	R0.2	In Shasta County, in Redding at Hilltop Drive Overcrossing: Improve turn lane.	2H730	02 1600 0167	201.310	\$0	\$440,000	\$149,000	\$589,000	17/18
2	Shasta	5	49.3/61.7	In Shasta County at various locations from 0.1 mile north of La Moine Road Overcrossing to Sweetbrier Overcrossing: Improve Clear Recovery.	3H610	02 1700 0151	201.015	\$16,000	\$850,000	\$470,000	\$1,336,000	19/20
2	Shasta	5, 273	R3.4/R21.4 & 3.8/4.1	In Shasta County on I-5 at various locations from 0.4 mile south of Junction of Route 273 to 0.3 mile north of Pine Grove Overcrossing and on Route 273 from I-5 to 0.2 mile south of Deschutes Road: Install Glare Fence.	3H420	02 1700 0109	201.015	\$0	\$900,000	\$450,000	\$1,350,000	17/18
2	Shasta	44	R0.2	In Redding, at Hilltop Drive Overcrossing. Construct right turn lane.	2H730	216000167	201.31	\$0	\$400,000	\$200,000	\$600,000	18/19
<b>Totals</b>								<b>\$16,000</b>	<b>\$3,190,000</b>	<b>\$1,569,000</b>	<b>\$4,775,000</b>	