

Federal Fiscal Year 2017-18 Shasta County Federal Funds Obligation/De-obligation Report (For the Period October 1, 2017 to September 30, 2018)

MPO Project #	State Project #	Description	Federal Funds Change	Project Status
State and Local Roads and Bicycle/Pedestrian Projects				
211-0000-0083	0200020170L	EASTSIDE RD @ OLNEY CREEK BR.# 06C0335: BRIDGE REPLACEMENT	\$60,200.00	Active
Not Applicable	0217000076L	SPRING GULCH BR (06C-0273) ON HAPPY VALLEY ROAD EAST OF: REPAIR GUARDRAIL & PERFORM TRAFFIC CONTROL	\$16,112.00	Closed
Not Applicable	0215000070S	IN SHASTA CO, NEAR MONTGOMERY CREEK FROM 0.1 MI EAST TO 0.5 MI EAST OF WOODHILL DRIVE. EMERGENCY RELIEF - REPAIR SLIP-OUT	\$97.28	Closed
Not Applicable	0217000076L	SPRING GULCH BR (06C-0273) ON HAPPY VALLEY ROAD EAST OF - REPAIR GUARDRAIL & PERFORM TRAFFIC CONTROL	-\$3,379.21	Closed
211-0000-0074	0200000016S	ON STATE ROUTE 5 IN SHA CO ABOUT 8 MI NORTH OF SHASTA LAKE CITY & NEAR LAKEHEAD FROM TURNTABLE BAY OVERCROSSING TO BRIDGE. REPLACEMENT AND SEISMIC RETROFIT (TC)	\$3,523,209.00	Active
211-0000-0074	0200000016S	ON STATE ROUTE 5 IN SHASTA CO ABOUT 8 MI NORTH OF SHASTA LAKE CITY & NEAR LAKEHEAD FROM TURNTABLE BAY OVERCROSSING TO BRIDGE. REPLACEMENT AND SEISMIC RETROFIT (TC)	\$4,508,179.48	Active
211-0000-0083	0200020233L	SACRAMENTO DRIVE @ OLNEY CREEK, BR.# 06C0340: REPLACE BRIDGE (TC)	\$200,000.00	Active
211-0000-0083	0200020234L	SHARON AVENUE AT ACID CANAL: REPLACEMENT (TC)	\$36,000.00	Active
211-0000-0083	0200020172L	WESTSIDE RD. -RAILROAD AVE. @ CANYON HOLLOW CREEK: BRIDGE REPLACEMENT	\$187,871.00	Active
211-0000-0083	0214000079L	ON GAS POINT RD AT NO NAME DITCH BR (06C-0183):BRIDGE REPLACEMENT	\$61,971.00	Active
211-0000-0083	0212000053L	ASH CREEK ROAD AT SACRAMENTO RIVER OVERFLOW, BRIDGE 06C0233: BRIDGE REPLACEMENT	\$35,412.00	Active
211-0000-0083	02918473L	INWOOD RD AT SOUTH FORK BEAR CRK BRIDGE, 1 MILE W OF PONDEROSA WAY, BR# 06C0210: BRIDGE REPLACEMENT (TC)	-\$0.26	Closed
211-0000-0083	0200020318S	ON STATE ROUTE 5 IN SHASTA COUNTY AT VARIOUS LOCATIONS. BRIDGE REHABILITATION (TC)	-\$1,025,224.65	Closed
211-0000-0075	0214000069S	IN SHASTA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE: CURVE IMPROVEMENT (TC)	\$14.90	Active
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	\$6,091.15	Active
211-0000-0083	0213000013S	ON STATE ROUTE 5 IN SHASTA AND SISKIYOU COUNTIES AT VARIOUS LOCATIONS. POLYESTER CONCRETE OVERLAY (TC)	-\$1,090,599.44	Active
211-0000-0075	0214000026S	ON STATE ROUTE 5 IN SHASTA COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILE NORTH OF FOURTH STREET OVERCROSSING TO 0.3 MILE NORTH OF FAWNDALE OVERCROSSING. WORKER SAFETY (TC)	\$1,884,894.87	Active
211-0000-0078	0212000034S	ON STATE ROUTE 5 IN SHASTA CO IN & NEAR REDDING FROM .1 M SOUTH OF SMTH RD OVERCROSSING TO .1 M NORTH OF EAST REDDDING SEPARATION. UPGRADE AND REPLACE OVERHEAD SIGNS (TC)	-\$74,878.93	Closed
211-0000-0098	0200020165S	ON STATE ROUTE 273 IN SHASTA COUNTY IN REDDING FROM WYNDHAM LANE TO PARKVIEW AVENUE. CONSTRUCT & MODIFY ADA CURB RAMPS (TC)	-\$117,013.73	Active
211-0000-0074	0200000016S	ON STATE ROUTE 5 IN SHASTA CO ABOUT 8 MI NORTH OF SHASTA LAKE CITY & NEAR LAKEHEAD FRM TURNTABLE BAY OVERCROSSING TO BRIDGE. REPLACEMENT AND SEISMIC RETROFIT (TC)	\$1,047,000.00	Active
211-0000-0075	0214000016S	ON STATE ROUTE 111 IN PLUMAS, SISKIYOU AND TRINITY COUNTIES AT VARIOUS LOCATIONS WIDEN, PAVE & INSTALL LIGHTING (CHAIN CONTRO)(TC)	-\$163,140.18	Closed
211-0000-0083	0200020261L	OLD FORTY-FOUR DRIVE @ OAK RUN CREEK, BRIDGE NO. 06C-0098: BRIDGE REPLACEMENT	\$108,094.00	Active
211-0000-0093	0214000160S	ON STATE ROUTE 44 IN SHASTA CO AT & NEAR SHINGLETOWN FROM BEAR CREEK BRIDGE TO SANDHOUSE RD: PLACE HMA, REPLACE AC SURFACING (TC)	-\$124,032.90	Closed
211-0000-0090	0215000097S	ON STATE ROUTE 89 AND 299 IN SHASTA COUNTY AT VARIOUS LOCATIONS: SEAL COAT (TC)	-\$468,961.77	Closed
211-0000-0115	0216000111L	OLD OREGON TRAIL AND SHASTA COLLEGE DRIVE: INSTALL BIKE LANES & IMPROVE INTERSECTIONS FOR NON-MOTORIZED USERS (TC)	\$84,000.00	Active
211-0000-0115	0216000112L	DESCHUTES ROAD SOUTH OF HWY 44 TO HILLSIDE DRIVE: CONSTRUCT PEDESTRIAN AND BIKE IMPROVEMENTS	\$377,000.00	Active
211-0000-0093	0213000111L	ON EAST CYPRESS AVE NEAR INTERSECTIONS WITH ROSEMARY AVE AND BEVERLY DRIVE: RAISED MEDIAN, PED MARKINGS, FLASHING BEACON.	-\$46,539.36	Closed
211-0000-0093	0213000112L	ON CHURN CREEK ROAD BETWEEN BODENHAMMER BLVD AND BOULDER CREEK BRIDGE: WIDEN TO TWO 11-FOOT LANES, CENTER DIVIDE, 6' SHOULDER	-\$0.01	Closed
211-0000-0119	0212000087S	ON STATE ROUTE 44 IN SHASTA CO NEAR OLD STATION FROM 0.7 MILE WEST OF SUGAR LOAF DRIVE TO SUGAR LOAF DR PLACE. FRICTION INCREASING PAVEMENT SURFACE (TC)	-\$179,683.43	Closed
211-0000-0119	0214000156S	ON STATE ROUTE 89 AND 97 IN SHASTA AND SISKIYOU COUNTIES AT VARIOUS LOCATIONS. INSTALL RUMBLE STRIPS	-\$46,888.47	Active
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	\$48,365.40	Active
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	\$11,531.87	Active
211-0000-0083	0200020169L	EASTSIDE RD @ CANYON HOLLOW CREEK BRIDGE REPLACEMENT	\$198,307.00	Active
211-0000-0083	0200020171L	CANYON RD @ ACID CANAL BRIDGE REPLACEMENT	\$269,077.00	Active
211-0000-0083	0200020173L	GIRVAN ROAD OVER OLNEY CREEK BR#06C0341: BRIDGE REPLACEMENT	\$316,086.00	Active
211-0000-0083	0200020261L	OLD FORTY-FOUR DRIVE @ OAK RUN CREEK, BRIDGE NO. 06C-0098: BRIDGE REPLACEMENT	\$1,967,252.00	Active

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211-0000-0083	0216000104L	CASSEL-FALL RIVER ROAD AT PIT RIVER BRIDGE 06C-0039: SCOUR COUNTER MEASURE	-\$58,379.67	Active
211-0000-0083	0215000044L	CHURN CREEK BRIDGE ON PINE GROVE AVENUE BRIDGE: PREVENTIVE MAINTENANCE	\$70,823.00	Active
211-0000-0074	0214000022S	ON STATE ROUTE 5 IN SHASTA COUNTY ABOUT 6 MILES NORTH OF SHASTA LAKE FROM 0.2 MILE SOUTH TO 0.9 MILE NORTH OF PIT RIVER BRIDGE OVERHEAD. BRIDGE DECK MAINTENANCE (TC)	\$9,563,000.00	Active
211-0000-0074	0200000016S	ON STATE ROUTE 5 IN SHASTA CO ABOUT 8 MI NORTH OF SHASTA LAKE CITY & NEAR LAKEHEAD FRM TURNTABLE BAY OVERCROSSING TO BRIDGE. REPLACEMENT AND SEISMIC RETROFIT (TC)	\$2,728,611.52	Active
211-0000-0075	0214000026S	ON STATE ROUTE 5 IN SHASTA COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILE NORTH OF FOURTH STREET OVERCROSSING TO 0.3 MILE NORTH OF FAWNDALE OVERCROSSING. WORKER SAFETY (TC)	\$1,472,005.13	Active
211-0000-0083	02456894L	CASSEL FALL RIVER ROAD BRIDGE AT PIT RIVER: BRIDGE REPLACEMENT	\$44,265.00	Active
211-0000-0083	0214000079L	ON GAS POINT RD AT NO NAME DITCH BR (06C-0183): BRIDGE REPLACEMENT	\$177,985.00	Active
211-0000-0119	0217000047S	ON STATE ROUTE 151 IN SHASTA COUNTY IN SHASTA LAKE CITY FROM PANCAKE HILL DRIVE TO LOCUST AVENUE. PEDESTRIAN INFRASTRUCTURE AND AC OVERLAY (TC)	\$2,428,100.00	Active
211-0000-0119	0215000066S	ON STATE ROUTE 44 IN SHASTA COUNTY NEAR PALO CEDRO FROM CLOUGH CREEK BRIDGE TO 0.6 MILE WEST OF DESCHUTES ROAD UNDERCROSSING. CONSTRUCT INTERCHANGE (TC)	\$5,027,200.24	Active
211-0000-0083	0200020259L	LOWER GAS POINT RD AT NORTH FORK COTTONWOOD CREEK BR (06C-0024) BRIDGE REPLACEMENT (TC)	\$60,000.00	Active
211-0000-0083	0200020233L	SACRAMENTO DRIVE @ OLNEY CREEK, BR.# 06C0340 REPLACE BRIDGE (TC)	\$220,000.00	Active
211-0000-0078	0200020196S	ON STATE ROUTE 299 IN SHASTA COUNTY NEAR BURNEY FROM 0.2 MILE WEST OF SONOMA STREET TO 0.3 MILE WEST OF ROUTE 89. PULVERIZE PAVEMENT AND SHOULDER WIDENING (TC)	\$8,676,400.00	Active
211-0000-0090	0217000063S	ON STATE ROUTE 36 IN SHASTA AND TRINITY COUNTIES FROM TRINITY COUNTY LINE TO 0.4 MILE EAST OF HARRISON GULCH ROAD AND FROM HUMBOLDT COUNTY LINE TO 0.2 MILE EAST OF MAD RIVER ROAD. AC OVERLAY (TC)	\$4,553,500.00	Active
211-0000-0115	0216000124L	IN CITY OF REDDING ON QUARTZ HILL ROAD FROM TERRA NOVA DRIVE TO NORTH MARKET STREET. WIDEN ROADWAY FOR CLASS 2 BIKE LANES, SIDEWALK, ROAD DIET, ENHANCED PEDESTRIAN CROSSINGS, PROVIDE CONNECTIVITY TO PARK AND SCHOOL.	\$3,177,000.00	Active
211-0000-0123	0218000125S	ON STATE ROUTE 5 IN SHASTA COUNTY IN AND NEAR ANDERSON FROM ROUTE 5/273 SEPARATION TO 0.4 MILE SOUTH OF CHURN CREEK ROAD OVERCROSSING. WIDENING TO 6 LANES, BRIDGE REPLACEMENT AND WIDENING AND ROADWAY REHABILITATION.	\$65,700,000.00	Active
211-0000-0093	0218000009L	ON CHURN CREEK ROAD BETWEEN HARTNELL AVENUE AND CYPRESS AVENUE, AND MARAGLIA STREET BETWEEN CHURN CREEK ROAD AND HILLTOP DRIVE. FILL IN SIDEWALK GAPS, CONSTRUCT ADA RAMPS, PROVIDE BICYCLE LANES, STREET LIGHTS, ENHANCED PEDESTRIAN CROSSWALKS WITH REFUGE ISLAND AND FLASHING BEACONS.	\$270,000.00	Active
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE, INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE. UPGRADE EXISTING GUARDRAIL.	\$84,000.00	Active
211-0000-0093	0200000216S	ON STATE ROUTE: 299 IN SHASTA COUNTY ABOUT 17.3 MI WEST OF REDDING FROM 4.3 TO 5.5 MI EAST OF TRINITY COUNTY. CURVE IMPROVEMENT (TC)	\$935,105.00	Active
211-0000-0093	0214000100L	ON DESCHUTES RD BETWEEN BALLS FERRY RD AND BEATIE RD ROADWAY WIDENING - SAFETY	\$1,260,000.00	Active
211-0000-0093	0214000047L	GAS POINT ROAD BETWEEN MICHAEL STREET AND LUDWIG GULCH: SAFETY WIDENING	\$1,022,999.00	Active
211-0000-0093	0213000110L	ON OLINDA RD BETWEEN SAMMY AND GREENLEAF LANES: ROADWAY WIDENING	\$711,000.00	Active
211-0000-0108	0217000109S	ON STATE ROUTE: 5 AND 273 IN SHASTA COUNTY ON ROUTE 5 AT VARIOUS LOCATIONS FROM 0.4 MILE SOUTH OF JUNCTION OF ROUTE 273 TO 0.3 MILE NORTH OF PINE GROVE OVERCROSSING AND ON ROUTE 273 FROM ROUTE 5 TO 0.2 MILE SOUTH OF DESCHUTES ROAD. INSTALL GLARE FENCE (TC)	\$641,800.00	Active
211-0000-0093	0214000140L	ON OLD OREGON TRAIL BETWEEN MIDLAND ROAD AND BEAR MOUNTAIN ROAD: WIDEN SHOULDERS AND UPGRADE DRAINAGE (TC)	\$170,910.00	Active
211-0000-0075	0214000069S	IN SHASTA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE: CURVE IMPROVEMENT (TC)	\$104.23	Active
211-0000-0075	0214000069S	IN SHASTA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE: CURVE IMPROVEMENT AND TRUCK LANE (TC)	-\$15,869.29	Closed
211-0000-0078	0214000145S	ON STATE ROUTE 5 IN SHASTA, SISKIYOU, AND TEHAMA COUNTIES AT VARIOUS LOCATIONS. UPGRADE SIGNS TO RETRO-REFLECTIVE	-\$77,694.93	Active
Federal Fiscal Year 2017-18 Shasta Region State and Local Roads Project Total			\$120,449,287.84	

MPO Project #	State Project #	Description	Federal Funds Change	Project Status
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Transit-Related Projects				
211-0000-0122	64AC18-00610	FY 2017/18 FTA Section 5310 Enhanced Mobility of Seniors & Persons with Disabilities Replacement Shuttles (3)	\$210,000.00	Closed
211-0000-0057	64B017-00511	FY 2016/17 FTA 5311 Operating Assistance for Burney Express	\$342,264.00	Closed
211-0000-0057	64B017-00511	FY 2016/17 FTA 5311 Operating Assistance for Burney Express	-\$72,662.81	Closed
211-0000-0057	64C018-00582	FY 2017/18 FTA 5311(f) Operating Assistance for Burney Express	\$84,664.00	Closed
211-0000-0057	CA-2018-097-00	FY 2017/18 FTA 5307 Operating Assistance for RABA	\$1,000,000.00	Closed
Federal Fiscal Year 2017-18 Shasta Region Transit-Related Projects Total			\$1,564,265.19	

FEDERAL FISCAL YEAR 2017-18 SHASTA REGION <u>FEDERAL</u> TRANSPORTATION PROJECTS TOTAL	\$122,013,553.03
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Note: Negative amounts are de-obligated, or disencumbered, funds--funds that were previously awarded, not used due to examples like cost underruns and/or time limit expiration, and formally relinquished.