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Daniel S. Little, Executive Director

April 23, 2019

Mr. Chuck Aukland, Director
City of Redding, Public Works
777 Cypress Avenue
Redding, CA 96001

Subject: Notice to Proceed for Fiscal Year 2018/19 Amended Sub-Recipient Cooperative Agreement for Planning and Non-Motorized Projects

Dear Mr. Aukland:

The Fiscal Year (FY) 2018/19 Sub-Recipient Cooperative Agreement (SCA) between the Shasta Regional Transportation Agency (SRTA) and the city of Redding for planning and non-motorized projects has been amended per the attached Appendices A and B. Please consider this letter the city's notice to proceed, effective this date, with reimbursable work consistent with the revised scope, budget and terms of the agreement.

Please engage with the below SRTA staff, for your various projects:

- Senior Transportation Planner Dan Wayne at (530) 262-6186 or dwayne@srta.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Little", is written over a horizontal line.

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosure: Amended Appendices A and B of FY 2018/19 SRTA-City of Redding SCA for Planning and Non-Motorized Projects

Appendix A
2018-19 SRTA-City of Redding Scope of Work (Amended 4-23-2019)

Work Element: 901.02 – Victor Avenue Corridor Phasing Plan

Project Description:

Victor Avenue, between Hartnell Avenue and Old Alturas Road, is a 1.5 mile partially developed corridor with sidewalk and bike lane gaps and varied right of way widths. Victor Avenue is a key north-south corridor that connects residents and travelers to Interstate-5 to the south and State Route 44 to the north. The west side is largely developed with older homes fronting the roadway with multiple access points and no pedestrian/bike facilities. The east side is partially developed/widened with incongruent right of way drainage problems. The roadway crown is off-center and the pavement is failing in most cases.

The corridor needs to be studied to develop a proposed phasing plan for improvements that meets the needs of all transportation modes in the short and long term. In addition to addressing localized needs, planning for this corridor is an ideal opportunity for a demonstration/reference project for inclusion in the Goshasta Regional Active Transportation Plan. Design standards for this project may then be used as the template for the development of select future intra-regional active transportation emphasis corridors. Project needs include determining right of way and roadway sections, and defining the location of bike, pedestrian and transit facilities. It will provide a phased approach for conditioning development and preparing capital projects for grant submission and construction, including programming of projects in the region’s transportation improvement programs. The project meets the Regions RTP Goal #1 to plan and utilize a significant arterial in the City, Goals #2 and #3 to increase capacity for all modes and transportation options both in the short and long terms, Goal #4 Objective 4.2 to enhance safety and well-being and Goal #6 to provide public access to planning. It also aligns well with the SCS to expand our bike/pedestrian infrastructure in order to encourage less vehicular travel.

Tasks & Deliverables:

Product 1: Project Management		
Task/Activity	Resp. Agency	Schedule
1.1 Prepare scope of work and procure consultant(s). Coordinate procurement with SRTA.	City of Redding/ SRTA	Jul 2016 – Apr 2017

1.2	Execute and manage consultant contracts		
1.3	Provide quarterly updates to SRTA, including requests for reimbursement.		
1.4	Project Kickoff	City of Redding	Apr 2017
1.5	Project communication and progress reporting		
Product 2: Data Collection and Modeling			on-going
Task/Activity			
2.1	Existing traffic data collection and right of way identification. This task will analyze collision rates, LOS, typical sections, gaps and other modal data.	Resp. Agency	Schedule
2.2	Future conditions forecasting and project alternatives. This task will look at estimates of future use of all modes and develop designs for ultimate use of the roadway.	Consultant	Apr 2017 – Jun 2017 Jun 2017 – Aug 2017
2.3	Evaluate adjacent destinations and consider near- and long-term connections, including but not limited to Alta Mesa Elementary School, Enterprise High School Clover Creek Preserve. Also consider city plans and opportunities as it relates to trails in the Churn Creek natural corridor.	City of Redding/ Consultant	Jun 2017 – Aug 2017
Product 3: Project Report			
Task/Activity			
3.1	Prepare draft Roadway and Phasing Plan. Provide draft plan to SRTA for review and comment. Will likely hold one or two public meetings to gain stakeholder input as well as receive input from the City's Active Transportation Committee.	Resp. Agency	Schedule
3.2	Final Roadway and Phasing Plan. Staff may present the results to the City Council or the SRTA Board of Directors.	Consultant	Sep 2018 Oct 2018

Rural Bikeway & Walkway Transit Projects (Not included within the FY 2018-2020 OWP)

Project 1 Description:

Phase I, South Redding Pedestrian and Bicycle Improvements

Tasks & Deliverables:

- 1) Construct Class I Bicycle Path along SR 273 connecting the Girvan Road Intersection in south Redding with Canyon Road and the Win-River Resort & Casino. Expected timeframe: complete within this year.

Work Element: 702.04 – Sustainable Development Incentive Program

Project Description:

Technical assistance in support of the city of Redding's role in an Affordable Housing and Sustainable Communities (AHSC) Program grant application, to be completed with a private developer partner and SRTA. The following tasks and deliverables support development of the 'Sustainable Transportation Infrastructure' component of the AHSC grant application, and other related tasks. Funds are for consultant expenses only. The objective is to implement Regional Transportation Plan and achieve greenhouse gas emission reduction targets through coordinated transportation investment and land use development.

Tasks & Deliverables:

Product 1: Project Management			
Task/Activity		Resp. Agency	Schedule
1.1	Prepare scope of work and procure consultant(s). Coordinate procurement with SRTA.	City of Redding	Oct 2017 – Dec 2018
1.2	Execute and manage consultant contract(s)		
1.3	Provide quarterly updates to SRTA, including requests for reimbursement.		
1.4	Project Kickoff	City of Redding	Nov 2017
1.5	Project communication and progress reporting		on-going
Product 2: Parking Gap Study and Structure Financing Plan			
Task/Activity		Resp. Agency	Schedule
2.1	Based on assumptions in the Regional Transportation Plan for future build out in Downtown Redding, quantify lost parking capacity, future parking demand, and the gap between the two.		Nov 2017 – May 2019
2.2	Conduct parking gap study. Develop a structure financing plan with an identified community-preferred solution with sufficient design and cost details to form the basis of a financing plan, including specific revenue mechanisms.	Consultant/City of Redding	Nov 2017 – May 2019
Product 3: Other Technical Work Tasks with SRTA Approval			

Task/Activity	Resp. Agency	Schedule
3.1 Upon written approval from the SRTA Executive Director, other technical work tasks in support of city participation in an AHSC Program grant application.	City of Redding/Consultant	Nov 2017 – Jun 2019


 Daniel S. Little, Executive Director, AICP
 Shasta Regional Transportation Agency

Date 4-23-19,


 Chuck Aukland, Director of Public Works
 City of Redding

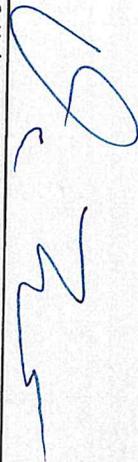
Date 4/23/19

Appendix B - Budget
(Amended 4-23-2019)
 Shasta Regional Transportation Agency
 Fiscal Year 2018-19 Sub-Recipient Budget for Pass-Through Funds
 Sub-Recipient: City of Redding

Work Element	Project Name	SRTA Project Manager	City of Redding Project Manager	PPM	FHWA PL C/O	Non-Motorized	Prop 84	RSTP Exchange	Match ^a	Total
901.02	Victor Avenue Corridor Phasing Plan	Dan Wayne	Chuck Aukland		\$ 4,427				\$ 574	\$ 5,000
	Phase I, South Redding Pedestrian and Bicycle Improvements	Dan Wayne	Chuck Aukland			\$ 308,482			\$ 322,632	\$ 631,114
702.04	Sustainable Development Incentive Program	Dan Wayne	Chuck Aukland		\$ 66,398				\$ 8,603	\$ 75,000
TOTAL					\$ 70,825	\$ 308,482	\$ -	\$ -	\$ 331,808	\$ 711,114
TOTAL AVAILABLE TO SUB-RECIPIENT					\$ 70,825	\$ 308,482	\$ -	\$ -	\$ 9,176	\$ 388,483

^a WE 901.02 match (\$573.50) is FHWA PL toll credits: 702.04 match (\$8,603) is also FHWA PL toll credits.

Accepted:


 Daniel S. Little, Executive Director, AICP
 Shasta Regional Transportation Agency
 Date 4/23/19


 Chuck Aukland, Public Works Director
 City of Redding
 Date 4/23/19