

**Federal Fiscal Year (FFY) 2018-19 Shasta County Federal Funds Obligation/De-Obligation Report
(for the period October 1, 2018 to September 30, 2019)**

MPO Project #	State Project #	Description	Fed Funds Change	Project Status
State and Local Streets, Roads and Highways Projects				
Not Applicable	0217000092S	ON STATE ROUTE 89 IN SHASTA AND SISKIYOU COS @ VARIOUS LOCATIONS: REPLACE FAILED CULVERT AND RECONSTRUCTION STRUCTURAL SECTION INCLUDING BASE AND HMA, RECONSTRUCT SHOULDERS AND DITCHES.	\$1,255,206.00	Active
Not Applicable	0219000057L	CARR FIRE FOOTPRINT WITHIN SHASTA COUNTY PERMANENT RESTORATION: GUARDRAIL REPAIR IN CARR FIRE FOOTPRINT	\$350,433.00	Active
Not Applicable	0219000059L	CARR FIRE FOOTPRINT WITHIN SHASTA COUNTY PERMANENT RESTORATION: ROADWAY SIGNS IN CARR FIRE FOOTPRINT	\$50,019.45	Active
211-0000-0083	02456884L	SPRING CREEK RD AT FALL RIVER (BR# 06C0209) BRIDGE REPLACEMENT	\$175,859.91	Active
211-0000-0047	02378904S	ON STATE ROUTE 5 IN SHA CO NR LAKEHEAD AT SACTO RIVER, BR#06-0089 (TC): REPLACE BRIDGE (TC) (from FY 2008/09)	-\$103,211,276.57	Active
211-0000-0083	0215000044L	CHURN CREEK BRIDGE (06C-0355) ON PINE GROVE AVENUE BRIDGE PREVENTIVE MAINTENANCE	-\$10,062.14	Closed
211-0000-0078	0200020284S	ON STATE ROUTE 44 IN SHA CO AT & NEAR PALO CEDRO FROM 0.1 M W OF STILLWATER CR BR TO 0.1 M E OF BE: PAVEMENT REHABILITATION (-\$734,494.28	Closed
211-0000-0083	0200020260L	SODA CREEK RD AT SODA CREEK BRIDGE BRIDGE REPLACEMENT (TC)	\$115,000.00	Active
211-0000-0093	0214000113L	DESCHUTES ROAD BETWEEN BRUNDAGE ROAD AND BEATIE ROAD (PHASE 2) SHOULDER WIDENING	\$199,980.00	Active
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	-\$0.02	Closed
211-0000-0083	0214000124L	13 BRIDGES IN SHASTA COUNTY- VARIOUS LOCATIONS BRIDGE RELATED - OTHER	-\$343.36	Closed
211-0000-0091	0200020142S	ON INTERSTATE 5 IN SHASTA COUNTY NEAR DUNSMUIR AT CASTELLA VISTA POINT: CONSTRUCT VIEWING AREA (TC) (EA 0E400)	\$53,579.34	Closed
211-0000-0083	0216000104L	CASSEL-FALL RIVER ROAD AT PIT RIVER BRIDGE 06C-0039 SCOUR COUNTER MEASURE	-\$0.03	Closed
211-0000-0083	0215000044L	CHURN CREEK BRIDGE (06C-0355) ON PINE GROVE AVENUE BRIDGE PREVENTIVE MAINTENANCE	\$1,128.33	Closed
211-0000-0083	0219000017L	7 BRIDGES WITHIN THE CITY OF REDDING: 06C0033, 06C0057, 06C0106, 06C0334, 06C0352, 06C0090, AND 06C0336 BRIDGE PREVENTIVE MAINTENANCE - EROSION CONTROL	\$134,565.00	Active
111-0000-0269	0215000083S	INTERSTATE 5 IN SHASTA COUNTY IN REDDING FROM 0.3 MILE NORTH OF CYPRESS AVENUE OVERCROSSING TO 0.6 MILE NORTH OF OASIS ROAD OVERCROSSING: ENVIRONMENTAL FOR FIX 5 CASCADE GATEWAY PROJECT	\$1,465,120.00	Active
211-0000-0090	0218000094S	ON SR 89 IN SHASTA CO ABOUT 10 MILES N/O BURNEY FROM 0.3 MILE N/O CLARK CREEK ROAD TO LAKE BRITTON BRIDGE: AC OVERLAY	\$915,800.00	Active
211-0000-0078	0217000083S	SHASTA CO SR 299, AT AND NEAR SHASTA FROM 0.5 MILE W/O CRYSTAL CREEK RD TO TRINITY ALLEY: ROADWAY REHAB (TC)	\$9,240,000.00	Active
211-0000-0078	0200020160S	SHASTA CO SR 299, AT AND NEAR SHASTA FROM 0.5 MILE W/O CRYSTAL CREEK RD TO TRINITY ALLEY: PAVEMENT PRESERVATION	\$5,134,837.02	Active
211-0000-0078	0214000011S	ON STATE ROUTE 273 IN SHASTA COUNTY AT VARIOUS LOCATIONS: PAVEMENT REHABILITATION	\$876,400.00	Active
211-0000-0074	0212000071S	ON SR 89 IN SHASTA COUNTY NEAR OLD STATION FROM 0.3 MILE WEST TO 0.2 MILE EAST OF HAT CREEK BRIDGE: BRIDGE REPLACEMENT	\$4,104,800.00	Active
211-0000-0078	0200020160S	SHASTA CO SR 299, AT AND NEAR SHASTA FROM 0.5 MILE W/O CRYSTAL CREEK RD TO TRINITY ALLEY: PAVEMENT PRESERVATION	\$10,921,262.98	Active
211-0000-0078	0214000011S	ON STATE ROUTE 273 IN SHASTA COUNTY AT VARIOUS LOCATIONS: PAVEMENT REHABILITATION	\$9,890,600.00	Active
211-0000-0048	023705U4S	SHA CO STATE ROUTE 299 2.8 KM TO 1 KM W/O BUZZARD ROOST RD: REALIGN HIGHWAY (from FY 2006/07)	\$55,964.31	Active
211-0000-0083	02456884L	SPRING CREEK RD AT FALL RIVER (BR# 06C0209) BRIDGE REPLACEMENT	\$443,850.09	Active
211-0000-0078	0200020196S	SR 299 IN SHASTA CO NEAR BURNEY FROM 0.2 MILE W/O SONOMA ST TO 0.3 MILE W/O SR 89: PULVERIZE PAVEMENT & SHOULDER	\$273,000.00	Active
211-0000-0078	0200020196S	SR 299 IN SHASTA COUNTY NEAR BURNEY FROM 0.2 MILE W/O SONOMA STREET TO 0.3 MILE W/O SR 89: PULVERIZE PAVEMENT AND SHOULDER WIDENING (TC)	\$40,000.00	Active
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL	\$28,000.00	Active
211-0000-0101	0218000125S	INTERSTATE 5 IN SHASTA COUNTY IN AND NEAR ANDERSON FROM ROUTE 5/273 SEPARATION TO 0.4 MILE S/O CHURN CREEK ROAD OVERCROSSING: WIDENING TO 6 LANES, BRIDGE REPLACEMENT AND WIDENING AND ROADWAY REHABILITATION.	\$6,177,833.00	Active
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL	\$76,353.00	Active
211-0000-0078	0214000145S	IN SHASTA, SISKIYOU, AND TEHAMA COUNTIES AT VARIOUS LOCATIONS: UPGRADE SIGNS TO RETRO-REFLECTIVE	\$14,928.05	Closed
Shasta Region FFY 2018-19 State and Local Street, Roads and Highways Projects Total			-\$51,961,656.92	

MPO Project #	State Project #	Description	Fed Funds Change	Project Status
Transit-Related Projects				
211-0000-0057	64BO19-00811	FY 2017/18 FTA Section 5311 Operating Assistance for Burney Express	\$374,921.00	Closed
211-0000-0057	64BO19-00811	FY 2017/18 FTA Section 5311 Operating Assistance for Burney Express	-\$30,140.25	Closed
211-0000-0057	64CO19-00893	FY 2018/19 FTA Section 5311(f) Operating Assistance for Burney Express	\$109,834.00	Closed
211-0000-0057	CA-2019-060-02	FY 2018/19 FTA Section 5307 Operating Assistance for Redding Area Bus Authority	\$1,500,000.00	Closed
		Shasta Region FFY 2018-19 Transit-Related Projects Total	\$1,954,614.75	
Bicycle and Pedestrian Projects				
211-0000-0093	0219000162L	NINE INTERSECTIONS WITHIN THE CITY OF REDDING: ENHANCED PEDESTRIAN CROSSINGS INCLUDING INSTALL RECTANGULAR RAPID FLASHING BEACONS AND TRAFFIC SIGNS, PAINT STRIPING AND PAVEMENT MARKINGS, AND CONSTRUCT PEDESTRIAN REFUGE ISLANDS AND CURB RAMPS	\$216,000.00	Active
111-0000-0233	0216000123L	DIESTELHORST BRIDGE TO DOWNTOWN VIA BENTON DR., RIVERSIDE DR., CENTER ST., AND DIVISION ST: NON-MOTORIZED BICYCLE AND PEDESTRIAN PATHWAYS AND CLASS II BICYCLE LANES, SIDEWALKS, LIGHTING, FLASHING BEACONS (TC)	\$356,000.00	Active
		Shasta Region FFY 2018-19 Bicycle and Pedestrian Projects Total	\$572,000.00	
		Federal Fiscal Year 2018-19 Shasta Region <u>Federal</u> Transportation Projects Total	-\$49,435,042.17	
Note: Negative amounts are de-obligated, or disencumbered, funds--funds that were previously awarded, not used due to examples like cost underruns and/or time limit expiration, and formally relinquished.				
Special Note:	02378904S	The \$103 million return from the I-5 Antlers Bridge Project is the difference between what the project was anticipated to cost in 2009 (\$235 million), and what the California Transportation Commission voted for the project, versus the \$132 million bid award for the project. Construction on the project was completed June 2019.		