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**Daniel S. Little, Executive Director**

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February 12, 2020

Mr. Bruce De Terra  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 9 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 9 to the Shasta 2019 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2019 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listings.

In summary, the administrative modification makes two grouped project listing revisions, as follows:

- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)** – A compendium of funding sources are added to FY 2021-22 to fund \$1,943,000 of operating assistance for the North State Intercity Bus System (Salmon Runner). Funds are comprised of: Federal Transit Administration 5311(f), per direction of Caltrans Division of Rail and Mass Transportation to add applied-for funds (\$900,000) to the FTIP; Public Transportation Account funds (\$200,000) to be transferred from the San Joaquin Joint Powers Authority to SRTA under an Intergovernmental Agreement; Shasta County State Transit Assistance (\$228,000); Local Transportation Funds (\$485,000) from the Glenn County Transportation

Commission; and Low Carbon Transit Operations Program funds (\$130,000) from the Tehama County Transportation Commission.

- **Grouped Projects for Safety Improvements HSIP Program (CTIPS ID No. 211-0000-0093)** – This modification programs an additional \$348,000 in FY 2020-21 of Highway Safety Improvement Program (HSIP) funds for the city of Redding's project on Hartnell Avenue between Churn Creek Road and Victor Avenue (HSIP7-02-002). Local match provided by the city increases within the same year by \$319,000.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov), if you have questions.

Sincerely,



for

Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15  
Summary of Changes Spreadsheet  
CTIPS Programming Pages (Modified and Prior)  
Grouped Project Listings:

- CTIPS 211-0000-0057
- CTIPS 211-0000-0093

C: Scott Carson – FHWA, CA Division  
Ted Matley – FTA, Region 9  
Chiu Liu, Caltrans Headquarters Local Assistance (HSIP)  
Rick Somers – Caltrans, District 2  
Corri Vandiver – City of Redding

# RESOLUTION



|                           |   |
|---------------------------|---|
| <b>RESOLUTION NUMBER:</b> | <b>11-15</b>  |
| <b>SUBJECT:</b>           | <b>Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures</b> |

**WHEREAS**, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

**WHEREAS**, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

**PASSED AND ADOPTED** this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty". The signature is written over a horizontal line.

**Leonard Moty, Chair**  
Shasta County Regional Transportation Planning Agency

# Shasta 2019 FTIP Summary of Changes

## Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 9

| Existing / New | CTIPS ID      | PROJECT TITLE   | DESCRIPTION OF CHANGE  | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Table Fund Source | Net Increase/Decrease | Total Project Cost Change | %   | Comments |
|----------------|---------------|---|--|-------|------------------|--------------------|---------|-------------------|-----------------------|---------------------------|-----|----------|
| Existing       | 211-0000-0057 | Grouped Projects for Operating Assistance to Transit Agencies | Adds North State Intercity Bus Program (Salmon Runner) FY 2021/22 operating assistance.  | CON   | \$ 85,000        | \$ -               | 2018/19 | FTA 5311F         | (\$85,000)            | \$ 1,603,000              | 36% |          |
|                |               |   |  |       | \$ 85,000        | \$ -               | 2019/20 | FTA 5311F         | (\$85,000)            |                           |     |          |
|                |               |   |  |       | \$ 85,000        | \$ -               | 2020/21 | FTA 5311F         | (\$85,000)            |                           |     |          |
|                |               |   |  |       | \$ 85,000        | \$ 900,000         | 2021/22 | FTA 5311F         | \$815,000             |                           |     |          |
|                |               |   |  |       | \$ -             | \$ 200,000         | 2021/22 | PTA               | \$200,000             |                           |     |          |
|                |               |   |  |       | \$ 4,172,000     | \$ 4,657,000       | 2021/22 | LTF               | \$485,000             |                           |     |          |
|                |               |   |  |       | \$ -             | \$ 228,000         | 2021/22 | STA               | \$228,000             |                           |     |          |
|                |               |   |  |       | \$ -             | \$ 130,000         | 2021/22 | LCTOP             | \$130,000             |                           |     |          |
| Existing       | 211-0000-0093 | Grouped Projects for Safety Improvements - HSIP Program       | Updates HSIP programming from Caltrans HQ 12-13-2019 approved list by increasing cost (HQ LA approved) for city of Redding project HSIP7-02-002. | CON   | \$3,764,000      | \$4,112,000        | 2020/21 | HSIP              | \$348,000             | \$667,000                 | 15% |          |
|                |               |   |  |       | \$640,000        | \$959,000          | 2020/21 | Local             | \$319,000             |                           |     |          |

| Sum of Net         | Column Labels   |                 |                  |                    | Grand Total        |
|--------------------|-----------------|-----------------|------------------|--------------------|--------------------|
| Row Labels         | 2018/19         | 2019/20         | 2020/21          | 2021/22 (blank)    |                    |
| FTA 5311F          | \$85,000        | \$85,000        | \$85,000         | \$815,000          | \$560,000          |
| HSIP               |                 |                 | \$348,000        |                    | \$348,000          |
| LCTOP              |                 |                 |                  | \$130,000          | \$130,000          |
| Local              |                 |                 | \$319,000        |                    | \$319,000          |
| LTF                |                 |                 |                  | \$485,000          | \$485,000          |
| PTA                |                 |                 |                  | \$200,000          | \$200,000          |
| STA                |                 |                 |                  | \$228,000          | \$228,000          |
| (blank)            |                 |                 |                  |                    |                    |
| <b>Grand Total</b> | <b>\$85,000</b> | <b>\$85,000</b> | <b>\$582,000</b> | <b>\$1,858,000</b> | <b>\$2,270,000</b> |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                        |  |                      |
|--------------------------|--------|-----|----------------------------|------------------------|--|----------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0057 | <b>Admin Mod No. 9</b> | TITLE (DESCRIPTION):<br>Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories) | MPO Aprv: 02/11/2020 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-OPS       |                        | State Aprv: 02/11/2020   |                      |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                        | Federal Aprv: 02/11/2020   |                      |
|                          |        |     |                            |                        | EPA TABLE II or III EXEMPT CATEGORY  |                      |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@srta.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 15      | Official | 02/11/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 95,363,000 |         |    |
| 14      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 94,198,000 |         |    |
| 13      | Official | 08/18/2017 | KURLIE     | Amendment -                        | 4         | 81,486,000 |         |    |
| 12      | Official | 03/02/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 2         | 81,874,000 |         |    |
| 11      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 81,789,000 |         |    |
| 10      | Official | 07/20/2016 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 70,070,000 |         |    |
| 9       | Official | 07/31/2015 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 4         | 69,837,000 |         |    |
| 8       | Official | 06/24/2014 | KURLIE     | Adoption - Carry Over              | 0         | 69,640,000 |         |    |
| 7       | Official | 05/08/2014 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 56,964,000 |         |    |

| * FTA Funds -   |        | PRIOR     | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|-----------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 10                                 | PE     |           |           |           |           |           |       |       |        |            |
|   | RW     |           |           |           |           |           |       |       |        |            |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 9,200,000 | 1,500,000 | 1,500,000 | 1,000,000 | 1,000,000 |       |       |        | 14,200,000 |
| * Funding Agency: Redding Area Bus Authority          | Total: | 9,200,000 | 1,500,000 | 1,500,000 | 1,000,000 | 1,000,000 |       |       |        | 14,200,000 |

| * FTA Funds -                         |        | PRIOR     | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|---------------------------------------|--------|-----------|---------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 2 of 10                 | PE     |           |         |         |         |         |       |       |        |           |
|                                       | RW     |           |         |         |         |         |       |       |        |           |
| * Fund Type: FTA 5311 - Non Urbanized | CON    | 3,854,000 | 340,000 | 340,000 | 340,000 | 340,000 |       |       |        | 5,214,000 |
| * Funding Agency: Various Agencies    | Total: | 3,854,000 | 340,000 | 340,000 | 340,000 | 340,000 |       |       |        | 5,214,000 |

| * Local Funds -                      |        | PRIOR      | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|--------------------------------------|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 3 of 10                | PE     |            |           |           |           |           |       |       |        |            |
|                                      | RW     |            |           |           |           |           |       |       |        |            |
| * Fund Type: TDA                     | CON    | 51,579,000 | 3,292,000 | 3,434,000 | 4,051,000 | 4,172,000 |       |       |        | 66,528,000 |
| * Funding Agency: Shasta County RTPA | Total: | 51,579,000 | 3,292,000 | 3,434,000 | 4,051,000 | 4,172,000 |       |       |        | 66,528,000 |

| * FTA Funds -                                |        | PRIOR   | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|--|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 10                        | PE     |         |       |       |       |       |       |       |        |         |
|  | RW     |         |       |       |       |       |       |       |        |         |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON    | 119,000 |       |       |       |       |       |       |        | 119,000 |
| * Funding Agency: Various Agencies           | Total: | 119,000 |       |       |       |       |       |       |        | 119,000 |

| * Local Funds -                              |        | PRIOR     | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|--|--------|-----------|---------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 5 of 10                        | PE     |           |         |         |         |         |       |       |        |           |
|  | RW     |           |         |         |         |         |       |       |        |           |
| * Fund Type: Fare Revenues                   | CON    | 3,649,000 | 905,000 | 920,000 | 935,000 | 950,000 |       |       |        | 7,359,000 |
| * Funding Agency: Redding Area Bus Authority | Total: | 3,649,000 | 905,000 | 920,000 | 935,000 | 950,000 |       |       |        | 7,359,000 |

| * FTA Funds -                        |        | PRIOR | 18-19 | 19-20 | 20-21 | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL   |
|--------------------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 6 of 10                | PE     |       |       |       |       |         |       |       |        |         |
|                                      | RW     |       |       |       |       |         |       |       |        |         |
| * Fund Type: Intercity Bus - 5311-F  | CON    |       |       |       |       | 900,000 |       |       |        | 900,000 |
| * Funding Agency: Shasta County RTPA | Total: |       |       |       |       | 900,000 |       |       |        | 900,000 |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

| * Other State -  |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 10                                      | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Public Transportation Account                 | CON    |              |              |              |              | 200,000      |              |              |               | 200,000      |
| * Funding Agency: Shasta County RTPA                       | Total: |              |              |              |              | 200,000      |              |              |               | 200,000      |
| * Local Funds -  |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 10                                      | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds                    | CON    |              |              |              |              | 485,000      |              |              |               | 485,000      |
| * Funding Agency: Glenn County Transportation Commission   | Total: |              |              |              |              | 485,000      |              |              |               | 485,000      |
| * Other State -  |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 10                                      | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STA Transit Assist                            | CON    |              |              |              |              | 228,000      |              |              |               | 228,000      |
| * Funding Agency: Shasta County                            | Total: |              |              |              |              | 228,000      |              |              |               | 228,000      |
| * Other State -  |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 10                                     | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Low Carbon Transit Operations Program (LCTOP) | CON    |              |              |              |              | 130,000      |              |              |               | 130,000      |
| * Funding Agency: Tehama County Transportation Commission  | Total: |              |              |              |              | 130,000      |              |              |               | 130,000      |
| <b>Project Total:</b>                                      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
|  | CON    | 68,401,000   | 6,037,000    | 6,194,000    | 6,326,000    | 8,405,000    |              |              |               | 95,363,000   |
|  | Total: | 68,401,000   | 6,037,000    | 6,194,000    | 6,326,000    | 8,405,000    |              |              |               | 95,363,000   |

**Comments:**

\*\*\*\*\* Version 15 - 02/11/2020 \*\*\*\*\*  
 Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.  
 \*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTPA-projected revenue for some grant fund sources for the active period.  
 \*\*\*\*\* Version 13 - 07/18/2017 \*\*\*\*\*  
 Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.  
 \*\*\*\*\* Version 12 - 01/23/2017 \*\*\*\*\*  
 Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.  
 \*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.  
 \*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*  
 Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).  
 \*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.  
 \*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*  
 Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.  
 \*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*  
 Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).  
 NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |                     |                            |  |                                     |
|--------------------------|--------|---------------------|----------------------------|--|-------------------------------------|
| DIST:<br>02              | PPNO:  | EA:                 | CTIPS ID:<br>211-0000-0057 | TITLE (DESCRIPTION):<br>Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories) | MPO Aprv: 07/06/2018                |
| CT PROJECT ID:           |        | MPO ID:<br>TRAN-OPS | State Aprv:                |  |                                     |
| COUNTY:<br>Shasta County | ROUTE: | PM:                 | Federal Aprv:              |  | EPA TABLE II or III EXEMPT CATEGORY |
| <b>Prior</b>             |        |                     |                            |  |                                     |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6196

EMAIL: jpollom@srtc.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>  | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-----------------------|------------------|-----------------|----------------|-----------|
| 1              | Official      | 07/06/2018  | KURLIE            | Adoption - Carry Over | 0                | 94,198,000      |                |           |

| * FTA Funds -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 6                                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|   | CON    | 9,200,000    | 1,500,000    | 1,500,000    | 1,000,000    | 1,000,000    |              |              |               | 14,200,000   |
| * Funding Agency: Redding Area Bus Authority          | Total: | 9,200,000    | 1,500,000    | 1,500,000    | 1,000,000    | 1,000,000    |              |              |               | 14,200,000   |

| * FTA Funds -                         |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 6                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized | RW     |              |              |              |              |              |              |              |               |              |
|                                       | CON    | 3,854,000    | 340,000      | 340,000      | 340,000      | 340,000      |              |              |               | 5,214,000    |
| * Funding Agency: Various Agencies    | Total: | 3,854,000    | 340,000      | 340,000      | 340,000      | 340,000      |              |              |               | 5,214,000    |

| * Local Funds -                      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 6                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | RW     |              |              |              |              |              |              |              |               |              |
|                                      | CON    | 51,579,000   | 3,292,000    | 3,434,000    | 4,051,000    | 4,172,000    |              |              |               | 66,528,000   |
| * Funding Agency: Shasta County RTPA | Total: | 51,579,000   | 3,292,000    | 3,434,000    | 4,051,000    | 4,172,000    |              |              |               | 66,528,000   |

| * FTA Funds -                                |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 4 of 6                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW     |              |              |              |              |              |              |              |               |              |
|  | CON    | 119,000      |              |              |              |              |              |              |               | 119,000      |
| * Funding Agency: Various Agencies           | Total: | 119,000      |              |              |              |              |              |              |               | 119,000      |

| * Local Funds -                              |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 5 of 6                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Fare Revenues                   | RW     |              |              |              |              |              |              |              |               |              |
|  | CON    | 3,649,000    | 905,000      | 920,000      | 935,000      | 950,000      |              |              |               | 7,359,000    |
| * Funding Agency: Redding Area Bus Authority | Total: | 3,649,000    | 905,000      | 920,000      | 935,000      | 950,000      |              |              |               | 7,359,000    |

| * FTA Funds -                       |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 6 of 6                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Intercity Bus - 5311-F | RW     |              |              |              |              |              |              |              |               |              |
|                                     | CON    | 438,000      | 85,000       | 85,000       | 85,000       | 85,000       |              |              |               | 778,000      |
| * Funding Agency: Various Agencies  | Total: | 438,000      | 85,000       | 85,000       | 85,000       | 85,000       |              |              |               | 778,000      |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

| <b>Project Total:</b> | <u>PRIOR</u>      | <u>18-19</u>     | <u>19-20</u>     | <u>20-21</u>     | <u>21-22</u>     | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u>      |
|-----------------------|-------------------|------------------|------------------|------------------|------------------|--------------|--------------|---------------|-------------------|
| PE                    |                   |                  |                  |                  |                  |              |              |               |                   |
| RW                    |                   |                  |                  |                  |                  |              |              |               |                   |
| CON                   | 68,839,000        | 6,122,000        | 6,279,000        | 6,411,000        | 6,547,000        |              |              |               | 94,198,000        |
| <b>Total:</b>         | <b>68,839,000</b> | <b>6,122,000</b> | <b>6,279,000</b> | <b>6,411,000</b> | <b>6,547,000</b> |              |              |               | <b>94,198,000</b> |

Comments:

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

\*\*\*\*\* Version 13 - 07/18/2017 \*\*\*\*\*

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

\*\*\*\*\* Version 12 - 01/23/2017 \*\*\*\*\*

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

\*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

\*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

\*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |   |  |
|--------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0093 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) | MPO Aprv: 02/11/2020<br>State Aprv: 02/11/2020<br>Federal Aprv: 02/11/2020<br><br>EPA TABLE II or III EXEMPT CATEGORY<br>Safety Improvement Program. |
| CT PROJECT ID:           |        |     | MPO ID:<br>GP - HSIP       |   |  |
| COUNTY:<br>Shasta County | ROUTE: |     | PM:                        |   |  |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RICK SOMERS

**Admin Mod No. 9**  
PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | <i>(Dollars in whole)</i> |         |  |  | PE |
|---------|----------|------------|------------|------------------------------------|-----------|---------------------------|---------|--|--|----|
|         |          |            |            |                                    |           | Prog Con                  | Prog RW |  |  |    |
| 23      | Official | 02/11/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 30,461,000                |         |  |  |    |
| 22      | Official | 09/06/2019 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 29,794,000                |         |  |  |    |
| 21      | Official | 04/23/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 28,884,000                |         |  |  |    |
| 20      | Official | 02/22/2019 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 28,509,000                |         |  |  |    |
| 19      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 30,510,000                |         |  |  |    |
| 18      | Official | 05/26/2017 | KURLIE     | Amendment -                        | 3         | 22,744,000                |         |  |  |    |
| 17      | Official | 03/02/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 2         | 22,373,000                |         |  |  |    |
| 16      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 20,596,000                |         |  |  |    |
| 15      | Official | 08/26/2016 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 10        | 20,003,000                |         |  |  |    |

| * Other Fed -                                   |        | PRIOR     | 18-19 | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|-----------|-------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 5                            | PE     |           |       |           |           |           |       |       |        |            |
|   | RW     |           |       |           |           |           |       |       |        |            |
| * Fund Type: Highway Safety Improvement Program | CON    | 7,633,000 |       | 1,329,000 | 1,765,000 | 2,506,000 |       |       |        | 13,233,000 |
| * Funding Agency: Redding, City of              | Total: | 7,633,000 |       | 1,329,000 | 1,765,000 | 2,506,000 |       |       |        | 13,233,000 |

| * Local Funds -                         |        | PRIOR     | 18-19 | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|---|--------|-----------|-------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 2 of 5                    | PE     |           |       |         |         |         |       |       |        |           |
|   | RW     |           |       |         |         |         |       |       |        |           |
| * Fund Type: Local Transportation Funds | CON    | 2,234,000 |       | 178,000 | 510,000 | 570,000 |       |       |        | 3,492,000 |
| * Funding Agency: Redding, City of      | Total: | 2,234,000 |       | 178,000 | 510,000 | 570,000 |       |       |        | 3,492,000 |

| * Other Fed -                                   |        | PRIOR     | 18-19 | 19-20 | 20-21     | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|-----------|-------|-------|-----------|-------|-------|-------|--------|------------|
| * Fund Source 3 of 5                            | PE     |           |       |       |           |       |       |       |        |            |
|   | RW     |           |       |       |           |       |       |       |        |            |
| * Fund Type: Highway Safety Improvement Program | CON    | 9,390,000 |       |       | 2,347,000 |       |       |       |        | 11,737,000 |
| * Funding Agency: Shasta County                 | Total: | 9,390,000 |       |       | 2,347,000 |       |       |       |        | 11,737,000 |

| * Local Funds -                         |        | PRIOR   | 18-19 | 19-20 | 20-21   | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|---|--------|---------|-------|-------|---------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 5                    | PE     |         |       |       |         |       |       |       |        |           |
|   | RW     |         |       |       |         |       |       |       |        |           |
| * Fund Type: Local Transportation Funds | CON    | 909,000 |       |       | 449,000 |       |       |       |        | 1,358,000 |
| * Funding Agency: Shasta County         | Total: | 909,000 |       |       | 449,000 |       |       |       |        | 1,358,000 |

| * Other Fed -                                   |        | PRIOR | 18-19   | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|---|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 5                            | PE     |       |         |       |       |       |       |       |        |         |
|   | RW     |       |         |       |       |       |       |       |        |         |
| * Fund Type: Highway Safety Improvement Program | CON    |       | 641,000 |       |       |       |       |       |        | 641,000 |
| * Funding Agency: Shasta Lake, City of          | Total: |       | 641,000 |       |       |       |       |       |        | 641,000 |

| Project Total: |        | PRIOR      | 18-19   | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|------------|---------|-----------|-----------|-----------|-------|-------|--------|------------|
|                | PE     |            |         |           |           |           |       |       |        |            |
|                | RW     |            |         |           |           |           |       |       |        |            |
|                | CON    | 20,166,000 | 641,000 | 1,507,000 | 5,071,000 | 3,076,000 |       |       |        | 30,461,000 |
|                | Total: | 20,166,000 | 641,000 | 1,507,000 | 5,071,000 | 3,076,000 |       |       |        | 30,461,000 |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

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Comments:

\*\*\*\*\* Version 23 - 02/11/2020 \*\*\*\*\*  
Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.  
\*\*\*\*\* Version 22 - 07/12/2019 \*\*\*\*\*  
Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.  
\*\*\*\*\* Version 21 - 04/03/2019 \*\*\*\*\*  
Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.  
\*\*\*\*\* Version 20 - 01/14/2019 \*\*\*\*\*  
Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.  
\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.  
\*\*\*\*\* Version 18 - 04/27/2017 \*\*\*\*\*  
Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.  
\*\*\*\*\* Version 17 - 12/20/2016 \*\*\*\*\*  
Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.  
\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.  
\*\*\*\*\* Version 14 - 02/19/2016 \*\*\*\*\*  
Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.  
\*\*\*\*\* Version 13 - 12/21/2015 \*\*\*\*\*  
Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.  
\*\*\*\*\* Version 12 - 07/14/2015 \*\*\*\*\*  
Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.  
\*\*\*\*\* Version 11 - 03/31/2015 \*\*\*\*\*  
Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.  
\*\*\*\*\* Version 10 - 12/16/2014 \*\*\*\*\*  
Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.  
\*\*\*\*\* DFTIP Version 2 - 08/08/2014 \*\*\*\*\*  
Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.  
\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.  
\*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*  
Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku  
\*\*\*\*\* Version 6 - 06/14/2013 \*\*\*\*\*  
Revised ammendment per direction from HQ. ET  
\*\*\*\*\* Version 5 - 12/27/2012 \*\*\*\*\*  
Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb  
NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |   |  |
|--------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0093 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) | MPO Aprv: 09/06/2019<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY<br>Safety Improvement Program. |
| CT PROJECT ID:           |        |     | MPO ID.:<br>GP - HSIP      |   |  |
| COUNTY:<br>Shasta County | ROUTE: |     | PM:                        |   |  |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

**Prior**

EMAIL: richard.f.somers@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 22      | Official | 09/06/2019 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 29,794,000 |         |    |
| 21      | Official | 04/23/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 28,884,000 |         |    |
| 20      | Official | 02/22/2019 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 28,509,000 |         |    |
| 19      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 30,510,000 |         |    |
| 18      | Official | 05/26/2017 | KURLIE     | Amendment -                        | 3         | 22,744,000 |         |    |
| 17      | Official | 03/02/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 2         | 22,373,000 |         |    |
| 16      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 20,596,000 |         |    |
| 15      | Official | 08/26/2016 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 10        | 20,003,000 |         |    |
| 14      | Official | 03/24/2016 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 17,281,000 |         |    |

| * Other Fed -                                   |        | PRIOR     | 18-19 | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|-----------|-------|-----------|-----------|-----------|-------|-------|--------|------------|
|   | PE     |           |       |           |           |           |       |       |        |            |
| * Fund Source 1 of 5                            | RW     |           |       |           |           |           |       |       |        |            |
| * Fund Type: Highway Safety Improvement Program | CON    | 7,633,000 |       | 1,329,000 | 1,417,000 | 2,506,000 |       |       |        | 12,885,000 |
| * Funding Agency: Redding, City of              | Total: | 7,633,000 |       | 1,329,000 | 1,417,000 | 2,506,000 |       |       |        | 12,885,000 |

| * Local Funds -                         |        | PRIOR     | 18-19 | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|---|--------|-----------|-------|---------|---------|---------|-------|-------|--------|-----------|
|   | PE     |           |       |         |         |         |       |       |        |           |
| * Fund Source 2 of 5                    | RW     |           |       |         |         |         |       |       |        |           |
| * Fund Type: Local Transportation Funds | CON    | 2,234,000 |       | 178,000 | 191,000 | 570,000 |       |       |        | 3,173,000 |
| * Funding Agency: Redding, City of      | Total: | 2,234,000 |       | 178,000 | 191,000 | 570,000 |       |       |        | 3,173,000 |

| * Other Fed -                                   |        | PRIOR     | 18-19 | 19-20 | 20-21     | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|-----------|-------|-------|-----------|-------|-------|-------|--------|------------|
|   | PE     |           |       |       |           |       |       |       |        |            |
| * Fund Source 3 of 5                            | RW     |           |       |       |           |       |       |       |        |            |
| * Fund Type: Highway Safety Improvement Program | CON    | 9,390,000 |       |       | 2,347,000 |       |       |       |        | 11,737,000 |
| * Funding Agency: Shasta County                 | Total: | 9,390,000 |       |       | 2,347,000 |       |       |       |        | 11,737,000 |

| * Local Funds -                         |        | PRIOR   | 18-19 | 19-20 | 20-21   | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|---|--------|---------|-------|-------|---------|-------|-------|-------|--------|-----------|
|   | PE     |         |       |       |         |       |       |       |        |           |
| * Fund Source 4 of 5                    | RW     |         |       |       |         |       |       |       |        |           |
| * Fund Type: Local Transportation Funds | CON    | 909,000 |       |       | 449,000 |       |       |       |        | 1,358,000 |
| * Funding Agency: Shasta County         | Total: | 909,000 |       |       | 449,000 |       |       |       |        | 1,358,000 |

| * Other Fed -                                   |        | PRIOR | 18-19   | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|---|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
|   | PE     |       |         |       |       |       |       |       |        |         |
| * Fund Source 5 of 5                            | RW     |       |         |       |       |       |       |       |        |         |
| * Fund Type: Highway Safety Improvement Program | CON    |       | 641,000 |       |       |       |       |       |        | 641,000 |
| * Funding Agency: Shasta Lake, City of          | Total: |       | 641,000 |       |       |       |       |       |        | 641,000 |

| Project Total: |        | PRIOR      | 18-19   | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|------------|---------|-----------|-----------|-----------|-------|-------|--------|------------|
|                | PE     |            |         |           |           |           |       |       |        |            |
|                | RW     |            |         |           |           |           |       |       |        |            |
|                | CON    | 20,166,000 | 641,000 | 1,507,000 | 4,404,000 | 3,076,000 |       |       |        | 29,794,000 |
|                | Total: | 20,166,000 | 641,000 | 1,507,000 | 4,404,000 | 3,076,000 |       |       |        | 29,794,000 |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

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Comments:

\*\*\*\*\* Version 22 - 07/12/2019 \*\*\*\*\*  
Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.  
\*\*\*\*\* Version 21 - 04/03/2019 \*\*\*\*\*  
Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.  
\*\*\*\*\* Version 20 - 01/14/2019 \*\*\*\*\*  
Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.  
\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.  
\*\*\*\*\* Version 18 - 04/27/2017 \*\*\*\*\*  
Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.  
\*\*\*\*\* Version 17 - 12/20/2016 \*\*\*\*\*  
Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.  
\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.  
\*\*\*\*\* Version 14 - 02/19/2016 \*\*\*\*\*  
Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.  
\*\*\*\*\* Version 13 - 12/21/2015 \*\*\*\*\*  
Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.  
\*\*\*\*\* Version 12 - 07/14/2015 \*\*\*\*\*  
Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.  
\*\*\*\*\* Version 11 - 03/31/2015 \*\*\*\*\*  
Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.  
\*\*\*\*\* Version 10 - 12/16/2014 \*\*\*\*\*  
Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.  
\*\*\*\*\* DFTIP Version 2 - 08/08/2014 \*\*\*\*\*  
Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.  
\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.  
\*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*  
Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku  
\*\*\*\*\* Version 6 - 06/14/2013 \*\*\*\*\*  
Revised ammendment per direction from HQ. ET  
\*\*\*\*\* Version 5 - 12/27/2012 \*\*\*\*\*  
Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb  
NOTE: RTP ID = 5-41,51, 54, 55

**211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2019 FTIP Administrative Modification No. 9**  
(in 1,000s)

| Agency                                       | County | Project Title                             | Funding Source                                | Description   | 18/19          | 19/20          | 20/21          | 21/22          | Total Cost (\$000) |
|--|--------|---|---|---|----------------|----------------|----------------|----------------|--------------------|
| City of Redding                              | Shasta | RABA Operations                           | FTA 5307                                      | RABA operations and administration  | \$1,500        | \$1,500        | \$1,000        | \$1,000        | \$5,000            |
| City of Redding                              | Shasta | RABA Operations                           | Fare Revenue                                  | RABA operations and administration  | \$905          | \$920          | \$935          | \$950          | \$3,710            |
| Various Agencies                             | Shasta | Rural Transit Operations                  | FTA 5311 Non Urbanized                        | Rural Transit operations, administration and projects connecting to transit services  | \$340          | \$340          | \$340          | \$340          | \$1,360            |
| Shasta Regional Transportation Agency (SRTA) | Shasta | Transit Operations                        | TDA   | RABA operations and administration  | \$3,292        | \$3,434        | \$4,051        | \$4,172        | \$14,949           |
| SRTA   | Shasta | North State Intercity Bus (Salmon Runner) | FTA 5311(f) discretionary                     | Operating assistance for Intercity Bus Service  | \$ -           | \$ -           | \$ -           | \$ 900         | \$900              |
| SRTA   | Shasta | North State Intercity Bus (Salmon Runner) | Public Transportation Account (PTA)           | Operating assistance for Intercity Bus Service thru PTA fund transfer under Intergovernmental Agreement (IGA) with San Joaquin Joint Powers Authority (SJJPA) | \$ -           | \$ -           | \$ -           | \$ 200         | \$200              |
| Shasta County                                | Shasta | North State Intercity Bus (Salmon Runner) | State Transit Assistance (STA)                | Operating assistance for Intercity Bus Service  | \$ -           | \$ -           | \$ -           | \$ 228         | \$228              |
| Glenn County Transportation Commission       | Glenn  | North State Intercity Bus (Salmon Runner) | Local Transportation Funds (LTF)              | Operating assistance for Intercity Bus Service  | \$ -           | \$ -           | \$ -           | \$ 485         | \$485              |
| Tehama County Transportation Commission      | Tehama | North State Intercity Bus (Salmon Runner) | Low Carbon Transit Operations Program (LCTOP) | Operating assistance for Intercity Bus Service  | \$ -           | \$ -           | \$ -           | \$ 130         | \$130              |
| <b>Total</b>                                 |        |   |   |   | <b>\$6,037</b> | <b>\$6,194</b> | <b>\$6,326</b> | <b>\$8,405</b> | <b>\$26,962</b>    |

Highway Safety Improvement Program (HSIP)  
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Administrative Modification No. 9

| MPO:                    |                  |          |               |                    | Statewide (all MPO's)  |   |                                     |                                  |                   |  |                                     |                                     |                                     |                                     |                        |
|-------------------------|------------------|----------|---------------|--------------------|--|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|
| Backup List Updated On: |                  |          |               |                    | 12/13/2019 - Modification Approval by CT HQ January 2020   |   |                                     |                                  |                   |  |                                     |                                     |                                     |                                     |                        |
| Unique Project ID       | HR3 Eligibility* | District | Agency        | MPO                | Project Location   | Description of Work   | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Federal Funds Programmed in 2020/21 | Federal Funds Programmed in 2021/22 | Approved Federal Funds |
| H8-02-002               | No               | 2        | Redding       | SRTA               | Churn Creek Road between Hartnell Avenue and Cypress Avenue and Maraglia Street between Churn Creek Road and Hilltop Drive.  | Complete sidewalk gaps, install ADA ramps, narrow travel lanes to provide standard bike lanes, and add street lighting along Churn Creek Rd. and Maraglia St. Install enhanced crosswalk on Churn Creek Rd with refuge island and RRFB. | 1,777,000                           | 1,599,300                        | 177,700           | 270,000                                | 0                                   | 1,329,300                           | 0                                   | 0                                   | 1,599,300              |
| H9-02-002               | No               | 2        | Redding       | SRTA               | Nine (9) intersections.  | Install enhanced pedestrian crossings, including Rectangular Rapid Flashing Beacons (RRFBs), traffic signs, stripes, pavement markings, pedestrian refuge islands, and construct curb ramps.  | 1,273,200                           | 318,300                          | 0                 | 0                                      | 0                                   | 0                                   | 0                                   | 318,300                             | 1,273,200              |
| HSIP6-02-002            | No               | 2        | Redding       | SRTA               | On Old Oregon Trail between Midland Dr and Bear Mountain Rd  | Widen shoulder, upgrade drainage  | 3,174,000                           | 2,603,610                        | 570,390           | 416,010                                | 0                                   | 0                                   | 0                                   | 2,187,600                           | 2,603,610              |
| HSIP7-02-002            | No               | 2        | Redding       | SRTA               | On Hartnell Avenue between Churn Creek Road and Victor Avenue  | Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including tightening curb radius and completing sidewalk gaps, and pedestrian signal control equipment             | 2,581,100                           | 1,764,730                        | 510,370           | 306,000                                | 0                                   | 0                                   | 1,764,730                           | 0                                   | 2,070,730              |
| HSIP6-02-004            | No               | 2        | Shasta County | SRTA               | On Deschutes Rd between Beatie Rd and Brundage Rd  | Widen and pave shoulders  | 1,980,000                           | 1,647,000                        | 333,000           | 225,000                                | 0                                   | 0                                   | 1,422,000                           | 0                                   | 1,647,000              |
| HSIP7-02-003            | No               | 2        | Shasta County | SRTA               | Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County  | Widen existing roadway by paving shoulders  | 1,163,000                           | 1,046,700                        | 116,300           | 121,500                                | 0                                   | 0                                   | 925,200                             | 0                                   | 1,046,700              |
| H8-02-003               | No               | 2        | Shasta Lake   | SRTA               | Various locations throughout the City of Shasta Lake, including Lake Boulevard, Vallecito Street, Ashby Road, Deer Creek Avenue, Main Street, Duval Road, Buckeye Street, and Pine Grove Avenue. | Upgrade existing guardrails.  | 801,300                             | 801,300                          | 0                 | 160,353                                | 640,947                             | 0                                   | 0                                   | 0                                   | 801,300                |
|                         |                  |          |               | <b>Total(SRTA)</b> |  |   | <b>12,083,200</b>                   | <b>9,780,940</b>                 | <b>1,388,860</b>  | <b>1,498,863</b>                       | <b>640,947</b>                      | <b>1,329,300</b>                    | <b>4,111,930</b>                    | <b>2,505,900</b>                    | <b>11,041,840</b>      |

Note: Additional federal funding for HSIP7-02-002 approved by CT HQ January 2020.