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Daniel S. Little, Executive Director

May 13, 2020

Mr. Bruce De Terra
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 11 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 9 to the Shasta 2019 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2019 FTIP is financially constrained. Additionally, the modification is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

In summary, the administrative modification makes one grouped project listing revision, as follows:

- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115)** – The amendment adds a \$6.74 million Active Transportation Program (ATP) award for the addition of the Bechelli and Loma Vista Active Transportation Corridor Improvements in Fiscal Year (FY) 2020/21. Local matching funds for the project collectively totaling \$1.369 million were also programmed in FYs 2018-19 and 2020-21.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Administrative Modification No. 11 to the Shasta 2019 FTIP

May 13, 2020

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Do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listing: CTIPS 211-0000-0115

C: Scott Carson – FHWA, CA Division
Ted Matley – FTA, Region 9
Rick Somers – Caltrans, District 2
Corri Vandiver – City of Redding

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2019 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 11

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County	Adds an ATP funding award of \$6.74 million to the city of Redding for the Bechelli and Loma Vista ATP Improvements project in FY 2020/21, and adds the grant local match related to the active FTIP programming years.	CON	\$0	\$6,740,000	2020/21	ATP	\$6,740,000	\$8,109,000	100%	
					\$0	\$434,000	2020/21	Local	\$434,000			
				PE	\$0	\$935,000	2018/19	Local	\$935,000			

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.)	MPO Aprv: 05/13/2020
CT PROJECT ID:			MPO ID.: GP-ATP		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

Admin Mod 11

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DAN WAYNE

PHONE: (530) 262-6186

EMAIL: dwayne@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	05/13/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	11	20,620,000		1,247,000
8	Official	10/03/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	7	13,446,000		
7	Official	02/22/2019	KWILLIAM	Amendment - Carry Over	3	13,219,000		
6	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	12,756,000		
5	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	12,756,000		
4	Official	05/26/2017	KURLIE	Amendment -	3	9,263,000		
3	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	7,118,000		
2	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	10,053,000		
1	Official	01/22/2015	KURLIE	Amendment - New Project	2	2,593,000		

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 8	CON	5,873,000		2,138,000	6,740,000					14,751,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency: Redding, City of	Total:	5,873,000		2,138,000	6,740,000					14,751,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	312,000	935,000							1,247,000
	RW									
* Fund Source 2 of 8	CON	748,000		558,000	434,000					1,740,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Redding, City of	Total:	1,060,000	935,000	558,000	434,000					2,987,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 8	CON	206,000	828,000							1,034,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency: Shasta County	Total:	206,000	828,000							1,034,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 8	CON		190,000							190,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Shasta County RTPA	Total:		190,000							190,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 8	CON		70,000							70,000
* Fund Type: Private Funds										
* Funding Agency: Various Agencies	Total:		70,000							70,000

* CT Minor Pgm. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 8	CON	1,345,000								1,345,000
* Fund Type: National Hwy System										
* Funding Agency: Caltrans	Total:	1,345,000								1,345,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Alternative Transportation in Parks and Public Land	CON	800,000								800,000
* Funding Agency: Caltrans	Total:	800,000								800,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Safe Routes to School (SRTS) Program	CON		463,000	227,000						690,000
* Funding Agency: Redding, City of	Total:		463,000	227,000						690,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	312,000	935,000							1,247,000
	RW									
	CON	8,972,000	1,551,000	2,923,000	7,174,000					20,620,000
	Total:	9,284,000	2,486,000	2,923,000	7,174,000					21,867,000

Comments:

***** Version 9 - 05/12/2020 *****
 Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.
 ***** Version 8 - 10/02/2019 *****
 Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.
 ***** Version 7 - 01/28/2019 *****
 Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.
 ***** Version 1 - 05/09/18 and Final 2019 FTIP *****
 Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.
 ***** Version 5 - 12/27/2017 *****
 Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.
 ***** Version 4 - 04/27/2017 *****
 Per WLonngberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.
 ***** Version 2 - 02/19/2016 *****
 Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.
 ***** Version 1 - 12/16/2014 *****
 Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
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IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DAN WAYNE

PHONE: (530) 262-6186

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	RW									
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* Funding Agency: Redding, City of	Total:	5,873,000		2,138,000						8,011,000

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* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	748,000		558,000						1,306,000
* Funding Agency: Redding, City of	Total:	748,000		558,000						1,306,000

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	PE									
	RW									
	CON	8,972,000	1,551,000	2,923,000						13,446,000
	Total:	8,972,000	1,551,000	2,923,000						13,446,000

Comments:

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Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2019 FTIP Back-Up List - Administrative Modification No. 11

CTIPS ID No. 211-0000-0115

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
County	Shasta	Old Oregon Trail Shasta College Active Transportation Project	Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersection for non-motorized users. Close bicycle facility gap between campus and existing bike lanes.	2018/19	\$451,000	\$144,000	\$595,000
County	Shasta	Junction School SRTS	Implement a "road diet" (five lanes to three) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	2018/19	\$377,000	\$116,000	\$493,000
Redding	Shasta	West Street Area School Safety Improvements	Safe routes to school type project funded through 2017 ATP Augmentation - Statewide Component	19/20	\$2,138,000	\$558,000	\$2,696,000
Redding	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd; & North side of North Bonnyview Rd from Bidwell Rd to East Bonnyview Rd	SRTS - Construction of sidewalks, curb ramps, and installation of bike lanes.	18/19	\$463,400	\$0	\$463,400
Redding	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd; & North side of North Bonnyview Rd from Bidwell Rd to East Bonnyview Rd	SRTS - Construction of sidewalks, curb ramps, and installation of bike lanes.	19/20	\$227,400	\$0	\$227,400
Redding	Shasta	Bechelli and Loma Vista Active Transportation Corridor Improvements	Construction of a mix of buffered bike lanes, separated bike lanes, sidewalks, accessible driveways, curb ramps, enhanced crossings with flashing beacons, pedestrian refuge islands and safety lighting, and landscaping.	2018/19	\$0	\$935,000	\$935,000
				2020/21	\$6,740,000	\$434,000	\$7,174,000
Total					\$10,396,800	\$2,187,000	\$12,583,800