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Daniel S. Little, Executive Director

May 20, 2020

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 10 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 10 to the Shasta 2019 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2019 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from May 4 through May 18, 2020, meeting the requisite 14-day review period.

This amendment updates the following:

- **Grouped Projects for Transit Operations (CTIPS ID No. 211-0000-0057)** – Updates this grouped project listing to add \$500,000 of Federal Transit Administration (FTA) Section 5307 funds to each of Fiscal Years (FYs) 2020/21 and 2021/22. Also adjusts local funds for FYs 2019/20, 2020/21, and 2021/22.

- **RABA Passenger Loading Facilities (CTIPS ID No. 211-0000-0058)** – Switches out \$120,000 of match funds in FY 2019/20 from Local Transportation Funds (LTF) to Proposition 1B funds within this Redding Area Bus Authority (RABA) listing.
- **RABA Capital Vehicles (CTIPS ID No. 211-0000-0059)** – Amendment decreases the investment in RABA revenue vehicles originally using primarily FTA Section 5307, LTF, and FTA 5339 funds. Some Proposition 1B funds assist in backfilling some of the fund adjustment.
- **RABA Transit Capital (CTIPS ID No. 211-0000-0060)** – Adds some additional FTA 5307 funds for purchase of non-revenue vehicles and miscellaneous capital equipment. Eliminates LTF funding and uses Proposition 1B as matching funds.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP (CTIPS ID No. 211-0000-0083)** – Revises programming to the March 31, 2020 most recent update from the Caltrans Highway Bridge Program (HBP) Headquarters office. The amendment provides an almost \$1.7 million increase of federal funds in FY 2019/20, but decreases FYs 2020/21 and 2021/22 funds just over \$1.7 million in the subsequent FTIP years.
- **Social Services Transit (CTIPS ID No. 211-0000-0122)** – Programs FTA Section 5310 funds of \$153,400 that were awarded in FY 2019/20 for the purchase of two vehicle shuttles for Dignity Health Connected Living, the Consolidated Transportation Services Agency provider for the Shasta region.
- **Downtown to Turtle Bay Non-Motorized Improvements (CTIPS ID No. 111-0000-0268)** – City of Redding local funds for this project were moved from FY 2020/21 to FY 2022/23, as the city investigates various potential alignments for the project, as well as potential future funding sources.
- **Fix 5 Cascade Gateway (CTIPS ID No. 111-0000-0269)** – This project was previously known as the Interstate 5 North Redding Six-Lane Project. The project purpose has been revised from a lane widening in each direction to adding changeable/moveable lanes to enhance freight and traveler operation and safety. As additional Regional Improvement Program (RIP) funds were added to this project outside the active programming years of the 2019 FTIP, the prior and new programming pages in this amendment are added for information only.
- **Cottonwood Lasso Bicycle/Pedestrian Project (CTIPS ID No. 111-0000-0281)** – RIP funds were approved and programmed to this proposed project, however for FY 2022/23. Since this programming year is outside the 2019 FTIP active years, the new programming page for this project is included for information only.

With this transmittal, Shasta 2019 FTIP Formal Amendment No. 10 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment is posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Formal Amendment No. 10 to the Shasta 2019 Federal Transportation Improvement Program
May 20, 2020
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For questions, please do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Redding Area Bus Authority Program of Projects for FTA Sections 5307 and 5339
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables for Transit Operations and Highway Bridge Program

C: Scott Carson, FHWA CA Division
Ted Matley, FTA Region 9
SRTA Board of Directors
Jessica Carlson, Redding Area Bus Authority
Rick Somers, Caltrans, District 2
Nicole Fortner, Caltrans, District 2
Wendy Lonnerberg, Caltrans, District 2
Staci Wadley, Dignity Health Connected Living
Chuck Aukland, City of Redding
Al Cathey, County of Shasta

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority
2019 Shasta FTIP
Formal Amendment No. 10
Program of Projects (POP)

FTA 5307

Project	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Total 5307	Total Project Cost
Operating Assistance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	\$20,316,956
Passenger Loading Facilities	\$0	\$480,000	\$0	\$0	\$480,000	\$600,000
5307 Capital Grant Administration	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000
Radio/ITS Equipment	\$0	\$0	\$80,000	\$0	\$80,000	\$100,000
Paratransit Vans	\$0	\$0	\$0	\$244,800 (3 Qty)	\$244,800	\$306,000
Burney Express Shuttles	\$160,000 (2 Qty)	\$0	\$0	\$0	\$160,000	\$200,000
Bus Purchase (see 5339 below, also)	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$27,200	\$0	\$30,400	\$57,600	\$72,000
Support Vehicles	\$0	\$0	\$80,000 (2 Qty)	\$80,000 (2 Qty)	\$160,000	\$200,000
Miscellaneous Capital	\$0	\$20,000	\$80,000	\$0	\$100,000	\$125,000
Total	\$1,660,000	\$2,027,200	\$1,740,000	\$1,875,200	\$7,302,400	\$21,939,956

FTA 5339

Project	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Total 5339	Total Project Cost
Bus Purchase (*5339c Electric Bus)	\$0	\$0	\$0	\$0	\$0	\$895,750*
Paratransit Vans	\$237,600 (Qty 3)	\$0	\$160,000 (Qty 2)	\$0	\$397,600	\$497,000
Total	\$237,600	\$0	\$160,000	\$0	\$397,600	\$1,392,750

Fare revenue vehicle specifications are delineated in the comments section of the 2020 FTIP, CTIPS Project No. 211-0000-0059: RABA Capital Vehicles. Also included on next page.

Comments section of the 2019 FTIP, CTIPS Project No. 211-0000-0059: RABA Capital Vehicles.

FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach with FTA5339c funds. FY 2020-21 vehicle specs: 1) 2 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) Support Vehicles=one electric sedan to replace gas-fueled sedan, and one gas-fueled service truck chassis to replace aging fleet truck. FY 2021-22 vehicle specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) one electric sedan to replace gas-fueled sedan, and one electric 12-seat courtesy van to replace gas-fueled fleet van.

FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

Shasta 2019 FTIP Summary of Changes
Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Adjusts RABA programming to April 2020 adopted budget.	CON	\$ 1,000,000	\$ 1,500,000	2020/21	FTA 5307	\$500,000	\$368,000	2%	
					\$ 1,000,000	\$ 1,500,000	2021/22	FTA 5307	\$500,000			
					\$ 3,292,000	\$ 3,297,000	2018/19	LTF	\$5,000			
					\$ 3,434,000	\$ 3,547,000	2019/20	LTF	\$113,000			
					\$ 4,051,000	\$ 3,751,000	2020/21	LTF	(\$300,000)			
					\$ 4,172,000	\$ 3,722,000	2021/22	LTF	(\$450,000)			
Existing	211-0000-0058	RABA Passenger Loading Facilities	Adjusts RABA programming to April 2020 adopted	CON	\$ 120,000	\$ -	2019/20	LTF	(\$120,000)	\$0	0%	
					\$ -	\$ 120,000	2019/20	PTMISEA	\$120,000			
Existing	211-0000-0059	RABA Capital Vehicles	Adjusts RABA programming to April 2020 adopted budget.	CON	\$ 330,000	\$ -	2020/21	FTA 5307	(\$330,000)	(\$954,000)	-34%	
					\$ 432,000	\$ 265,000	2021/22	FTA 5307	(\$167,000)			
					\$ 239,000	\$ -	2018/19	LTF	(\$239,000)			
					\$ 182,000	\$ -	2020/21	LTF	(\$182,000)			
					\$ 108,000	\$ -	2021/22	LTF	(\$108,000)			
					\$ 178,000	\$ 279,000	2018/19	PTMISEA	\$101,000			
					\$ -	\$ 120,000	2020/21	PTMISEA	\$120,000			
					\$ -	\$ 40,000	2021/22	PTMISEA	\$40,000			
					\$ -	\$ 61,000	2021/22	PTMISEA	\$61,000			
					\$ 219,000	\$ 238,000	2018/19	FTA5339	\$19,000			
					\$ 400,000	\$ 160,000	2020/21	FTA5339	(\$240,000)			
					\$ 746,000	\$ 717,000	2018/19	FTA 5339(c)	(\$29,000)			
Existing	211-0000-0060	RABA Transit Capital	Adjusts RABA programming to April 2020 adopted budget.	CON	\$ 108,000	\$ 47,000	2019/20	FTA 5307	(\$61,000)	\$204,000	70%	
					\$ 80,000	\$ 240,000	2020/21	FTA 5307	\$160,000			
					\$ 50,000	\$ 110,000	2021/22	FTA 5307	\$60,000			
					\$ 27,000	\$ -	2019/20	Local	(\$27,000)			
					\$ 20,000	\$ -	2020/21	Local	(\$20,000)			
					\$ 8,000	\$ -	2021/22	Local	(\$8,000)			
					\$ -	\$ 12,000	2019/20	PTMISEA	\$12,000			
					\$ -	\$ 60,000	2020/21	PTMISEA	\$60,000			
					\$ -	\$ 28,000	2021/22	PTMISEA	\$28,000			
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)	Updates HBP programming from Caltrans HQ.03-31-2020 approved list.	CON	\$1,025,000	\$2,724,000	2019/20	HBP	\$1,699,000	(\$17,000)	0%	
					\$5,376,000	\$3,852,000	2020/21	HBP	(\$1,524,000)			
					\$1,285,000	\$1,094,000	2021/22	HBP	(\$191,000)			
					\$14,000	\$33,000	2019/20	Local	\$19,000			
					\$152,000	\$132,000	2021/22	Local	(\$20,000)			
New	211-0000-0122	Social Services Transit	Programs FTA 5310 for award of two Dignity Health Connected Living shuttle vehicle purchases.	CON	\$ -	\$ 153,400	2019/20	FTA 5310	\$153,400	\$153,400	100%	
Existing	111-0000-0268	Downtown to Turtle Bay Non-Motorized Improvements	Local programming moved out two years, outside of FTIP active four-year time period.	CON	\$ 5,500,000	\$ -	2020/21	LTF - AC	(\$5,500,000)	(\$5,600,000)	-100%	
					\$ 100,000	\$ -	2020/21	LTF	(\$100,000)			
					\$ 1,170,000	\$ -	2019/20	STIP AC	(\$1,170,000)			
					\$ -	\$ 1,170,000	2018/19	STIP AC	\$1,170,000			

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 10
(\$'s in 1,000)

N O T E S	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$15,614	\$15,614	\$15,770	\$15,770	\$15,927	\$15,927	\$16,087	\$16,087	\$63,399
	Gas Tax (Subventions to Cities)	\$4,498	\$4,498	\$4,543	\$4,543	\$4,588	\$4,588	\$4,634	\$4,634	\$18,264
	Gas Tax (Subventions to Counties)	\$11,116	\$11,116	\$11,227	\$11,227	\$11,339	\$11,339	\$11,453	\$11,453	\$45,135
	Other Local Funds	\$4,773	\$4,773	\$4,819	\$4,819	\$4,866	\$4,866	\$4,915	\$4,915	\$19,373
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees	\$2,323	\$2,323	\$2,369	\$2,369	\$2,416	\$2,416	\$2,465	\$2,465	\$9,573
	RSTP Exchange funds	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$9,800
	Transit	\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710
	Transit Fares	\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710
Other (See Appendix 1)	\$10,126	\$10,126	\$8,649	\$8,649	\$10,082	\$10,082	\$9,932	\$9,932	\$38,789	
Local Total	\$31,418	\$31,418	\$30,158	\$30,158	\$31,810	\$31,810	\$31,884	\$31,884	\$125,271	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$84,608	\$84,608	\$11,863	\$11,863	\$6,748	\$6,748	\$31,470	\$31,470	\$134,689
	SHOPP	\$84,608	\$84,608	\$9,461	\$9,461	\$6,331	\$6,331	\$31,470	\$31,470	\$131,270
	SHOPP Prior									
	State Minor Program	\$600	\$600	\$2,402	\$2,402	\$417	\$417			\$3,419
	State Transportation Improvement Program (STIP) ¹	\$15,722	\$16,987	\$1,170	\$95	\$6,108	\$148		\$146	\$17,376
	STIP	\$15,722	\$16,987	\$1,170	\$95	\$6,108	\$148		\$146	\$17,376
	STIP Prior									
	State Bond	\$178	\$279		\$252		\$100		\$89	\$720
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$178	\$279		\$252		\$100		\$89	\$720
	Active Transportation Program (ATP) ¹	\$2,818	\$2,818	\$2,138	\$2,138					\$4,956
	Highway Maintenance (HM) Program ¹	\$804	\$804							\$804
	Highway Bridge Program (HBP) ¹	\$870	\$870	\$1,025	\$2,724	\$5,376	\$3,852	\$1,285	\$1,094	\$8,540
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									\$228	
Other (See Appendix 3)	\$1,634	\$1,634							\$330	
State Total	\$106,634	\$108,000	\$16,196	\$17,072	\$18,232	\$10,848	\$32,755	\$33,357	\$169,277	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,660	\$1,660	\$2,088	\$2,027	\$1,410	\$1,740	\$1,482	\$1,875	\$7,302
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$153					\$153
	5311 - Formula Grants for Rural Areas	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360
	5311f - Intercity Bus	\$85		\$85		\$85		\$85	\$900	\$900
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$219	\$238			\$400	\$160			\$398
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$746	\$717							\$717
Federal Transit Total	\$3,050	\$2,955	\$2,513	\$2,520	\$2,235	\$2,240	\$1,907	\$3,115	\$10,830	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$460	\$460	\$648	\$648		\$188			\$1,295
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$641	\$641	\$1,329	\$1,329	\$3,764	\$4,112	\$2,506	\$2,506	\$8,588
	National Highway Freight Program (NHFP)									
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)	\$463	\$463	\$227	\$227					\$690	
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)										
Federal Highway Total	\$1,564	\$1,564	\$2,204	\$2,204	\$3,764	\$4,300	\$2,506	\$2,506	\$10,574	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$4,614	\$4,519	\$4,717	\$4,724	\$5,999	\$6,540	\$4,413	\$5,621	\$21,404	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$142,666	\$143,937	\$51,071	\$51,954	\$56,041	\$49,198	\$69,052	\$70,862	\$315,952	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Local Total	\$4,903	\$5,595	\$3,489	\$4,408	\$10,562	\$6,144	\$4,923	\$5,859	\$22,006
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$84,608	\$84,608	\$11,863	\$11,863	\$6,748	\$6,748	\$31,470	\$31,470	\$134,689
	SHOPP	\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,331	\$31,470	\$31,470	\$131,270
	SHOPP Prior									
	State Minor Program	\$600	\$600	\$2,402	\$2,402	\$417	\$417			\$3,419
	State Transportation Improvement Program (STIP) ¹	\$15,722	\$16,987	\$1,170	\$95		\$148		\$146	\$17,376
	STIP	\$15,722	\$16,987	\$1,170	\$95		\$148		\$146	\$17,376
	STIP Prior									
	State Bond	\$178	\$279		\$252		\$100		\$89	\$720
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$178	\$279		\$252		\$100		\$89	\$720
	Active Transportation Program ¹	\$2,818	\$2,818	\$2,138	\$2,138					\$4,956
	Highway Maintenance (HM) Program ¹	\$804	\$804							\$804
	Highway Bridge Program (HBP) ¹	\$870	\$870	\$1,025	\$2,724	\$5,376	\$3,852	\$1,285	\$1,094	\$8,540
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								\$228	\$228
	Other (See Appendix B)	\$1,634	\$1,634						\$330	\$1,964
	State Total	\$106,634	\$108,000	\$16,196	\$17,072	\$12,124	\$10,848	\$32,755	\$33,357	\$169,277
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,660	\$1,660	\$2,088	\$2,027	\$1,410	\$1,740	\$1,482	\$1,875	\$7,302
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$153					\$153
	5311 - Formula Grants for Rural Areas	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360
	5311f - Intercity Bus	\$85		\$85		\$85		\$85	\$900	\$900
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$219	\$238			\$400	\$160			\$398
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$746	\$717							\$717
	Federal Transit Total	\$3,050	\$2,955	\$2,513	\$2,520	\$2,235	\$2,240	\$1,907	\$3,115	\$10,830
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$641	\$641	\$1,329	\$1,329	\$3,764	\$4,112	\$2,506	\$2,506	\$8,588
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)	\$463	\$463	\$227	\$227					\$690
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total	\$1,104	\$1,104	\$1,556	\$1,556	\$3,764	\$4,112	\$2,506	\$2,506	\$9,278
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$4,154	\$4,059	\$4,069	\$4,076	\$5,999	\$6,352	\$4,413	\$5,621	\$20,108
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$115,691	\$117,654	\$23,754	\$25,556	\$28,685	\$23,344	\$42,091	\$44,837	\$211,391

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	
LOCAL	Local Total	\$26,515	\$25,823	\$26,669	\$25,750	\$21,248	\$25,666	\$26,961	\$26,025	\$103,265
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹					\$6,108				
	<i>STIP</i>					\$6,108				
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total					\$6,108				
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$460	\$460	\$648	\$648		\$188			\$1,295
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$460	\$460	\$648	\$648		\$188			\$1,295
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$460	\$460	\$648	\$648		\$188			\$1,295
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$26,975	\$26,283	\$27,317	\$26,398	\$27,356	\$25,854	\$26,961	\$26,025	\$104,560

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 05/20/2020
CT PROJECT ID:			MPO ID.: TRAN-OPS		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment 10	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Julie McFall

PHONE: (530) 262-6188

EMAIL: jmcfall@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9	70,070,000		
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	69,837,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	69,640,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,200,000	1,500,000	1,500,000	1,500,000	1,500,000				15,200,000
	Total:	9,200,000	1,500,000	1,500,000	1,500,000	1,500,000				15,200,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,854,000	340,000	340,000	340,000	340,000				5,214,000
	Total:	3,854,000	340,000	340,000	340,000	340,000				5,214,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: TDA	CON	51,579,000	3,297,000	3,547,000	3,751,000	3,722,000				65,896,000
	Total:	51,579,000	3,297,000	3,547,000	3,751,000	3,722,000				65,896,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: Fare Revenues	CON	3,649,000	905,000	920,000	935,000	950,000				7,359,000
	Total:	3,649,000	905,000	920,000	935,000	950,000				7,359,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON					900,000				900,000
	Total:					900,000				900,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Public Transportation Account	CON					200,000				200,000
	Total:					200,000				200,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					485,000				485,000
* Funding Agency: Glenn County Transportation Commission	Total:					485,000				485,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON					228,000				228,000
* Funding Agency: Shasta County	Total:					228,000				228,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON					130,000				130,000
* Funding Agency: Tehama County Transportation Commission	Total:					130,000				130,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	68,282,000	6,042,000	6,307,000	6,526,000	8,455,000				95,612,000
	Total:	68,282,000	6,042,000	6,307,000	6,526,000	8,455,000				95,612,000

Comments:

***** Version 16 - 04/16/2020 *****
 Updates RABA operating assistance to RABA 4-20-2020 approved budget.
 ***** Version 15 - 02/11/2020 *****
 Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.
 ***** Version 13 - 07/18/2017 *****
 Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.
 ***** Version 12 - 01/23/2017 *****
 Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.
 ***** Version 9 - 07/08/2015 *****
 Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.
 ***** Version 7 - 04/29/2014 *****
 Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.
 ***** Version 6 - 09/23/2013 *****
 Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).
 NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 02/11/2020 State Aprv: 02/11/2020 Federal Aprv: 02/11/2020
CT PROJECT ID:			MPO ID.: TRAN-OPS	Prior	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9	70,070,000		
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	69,837,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	69,640,000		
7	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,200,000	1,500,000	1,500,000	1,000,000	1,000,000				14,200,000
* Funding Agency: Redding Area Bus Authority	Total:	9,200,000	1,500,000	1,500,000	1,000,000	1,000,000				14,200,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,854,000	340,000	340,000	340,000	340,000				5,214,000
* Funding Agency: Various Agencies	Total:	3,854,000	340,000	340,000	340,000	340,000				5,214,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: TDA	CON	51,579,000	3,292,000	3,434,000	4,051,000	4,172,000				66,528,000
* Funding Agency: Shasta County RTPA	Total:	51,579,000	3,292,000	3,434,000	4,051,000	4,172,000				66,528,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	119,000								119,000
* Funding Agency: Various Agencies	Total:	119,000								119,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Fare Revenues	CON	3,649,000	905,000	920,000	935,000	950,000				7,359,000
* Funding Agency: Redding Area Bus Authority	Total:	3,649,000	905,000	920,000	935,000	950,000				7,359,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON					900,000				900,000
* Funding Agency: Shasta County RTPA	Total:					900,000				900,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Public Transportation Account	CON					200,000				200,000
* Funding Agency: Shasta County RTPA	Total:					200,000				200,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					485,000				485,000
* Funding Agency: Glenn County Transportation Commission	Total:					485,000				485,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: STA Transit Assist	CON					228,000				228,000
* Funding Agency: Shasta County	Total:					228,000				228,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON					130,000				130,000
* Funding Agency: Tehama County Transportation Commission	Total:					130,000				130,000
<hr/>										
Project Total:										
	PE									
	RW									
	CON	68,401,000	6,037,000	6,194,000	6,326,000	8,405,000				95,363,000
	Total:	68,401,000	6,037,000	6,194,000	6,326,000	8,405,000				95,363,000

Comments:

***** Version 15 - 02/11/2020 *****
 Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.
 ***** Version 13 - 07/18/2017 *****
 Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.
 ***** Version 12 - 01/23/2017 *****
 Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.
 ***** Version 9 - 07/08/2015 *****
 Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.
 ***** Version 7 - 04/29/2014 *****
 Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.
 ***** Version 6 - 09/23/2013 *****
 Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).
 NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0058	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)	MPO Aprv: 05/20/2020
CT PROJECT ID:			MPO ID.: TRAN-PSGR		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment 10	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	2,364,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,484,000		
8	Official	08/18/2017	KURLIE	Amendment -	4	1,884,000		
7	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	1,386,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,724,000		
5	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	502,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over	0	312,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over	0	222,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over	0	186,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	199,000		480,000			480,000			1,159,000
	Total:	199,000		480,000			480,000			1,159,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON	43,000								43,000
	Total:	43,000								43,000

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	1,042,000		120,000						1,162,000
	Total:	1,042,000		120,000						1,162,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,284,000		600,000			480,000			2,364,000
	Total:	1,284,000		600,000			480,000			2,364,000

Comments:

***** Version 10 - 04/16/2020 *****
 Per RABA approved 04-20-2020 budget. Alters match from TDA to Prop 1B.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. Informational year 2022-23 added from RABA long-term capital plan.
 ***** Version 8 - 07/26/2017 *****
 Programming update of FTA 5307 funding per RABA June 2017 budget adoption.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. FY 16/17 PTMISEA programming dropped and FYs 18/19 and 19/20 FTA 5307-funded programming added per RABA June 2016 CIP.
 ***** DFTIP Version 2 - 09/02/2014 *****
 Based on RABA 6-16-2014 approved CIP, per CAukland.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.
 NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0058	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)	MPO Aprv: 07/06/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-PSGR	Prior	EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,484,000		

* FTA Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3									
* Fund Type: FTA5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	199,000	480,000			480,000			1,159,000
	Total:	199,000	480,000			480,000			1,159,000
* Funding Agency: Redding Area Bus Authority									

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3									
* Fund Type: TDA									
	PE								
	RW								
	CON	43,000	120,000			120,000			283,000
	Total:	43,000	120,000			120,000			283,000
* Funding Agency: Shasta County RTPA									

* State Bond -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3									
* Fund Type: Public Transportation Modernization Improvement									
	PE								
	RW								
	CON	1,042,000							1,042,000
	Total:	1,042,000							1,042,000
* Funding Agency: Redding Area Bus Authority									

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE								
	RW								
	CON	1,284,000	600,000			600,000			2,484,000
	Total:	1,284,000	600,000			600,000			2,484,000

Comments:

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. Informational year 2022-23 added from RABA long-term capital plan.

***** Version 8 - 07/26/2017 *****

Programming update of FTA 5307 funding per RABA June 2017 budget adoption.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. FY 16/17 PTMISEA programming dropped and FYs 18/19 and 19/20 FTA 5307-funded programming added per RABA June 2016 CIP.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP, per CAukland.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: 05/20/2020
CT PROJECT ID:			MPO ID.: TRAN-VEH		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment 10	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		
14	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	16,481,000		
13	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	16,530,000		
12	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	14,849,000		
11	Official	08/18/2017	KURLIE	Amendment -	4	13,788,000		
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	13,556,000		
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	11,480,000		
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,285,000	160,000			265,000				9,710,000
	Total:	9,285,000	160,000			265,000				9,710,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: TDA	CON	1,746,000								1,746,000
	Total:	1,746,000								1,746,000

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	1,223,000	279,000	120,000	40,000	61,000				1,723,000
	Total:	1,223,000	279,000	120,000	40,000	61,000				1,723,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	998,000	238,000		160,000					1,396,000
	Total:	998,000	238,000		160,000					1,396,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		717,000							717,000
	Total:		717,000							717,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	105,000								105,000
	Total:	105,000								105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	13,487,000	1,394,000	120,000	200,000	326,000				15,527,000
	Total:	13,487,000	1,394,000	120,000	200,000	326,000				15,527,000

Comments:

***** Version 15 - 04/16/2020 *****
 Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.
 ***** Version 2 - 09/07/2018 *****
 Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.
 ***** Version 12 - 12/12/2017 *****
 Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.
 ***** Version 11 - 07/26/2017 *****
 Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.
 ***** Version 10 - 01/30/2017 *****
 FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.
 ***** Version 8 - 04/02/2015 *****
 Per RABA April 6, 2015 FTIP update per CAUkland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.
 ***** DFTIP Version 2 - 09/04/2014 *****
 Per 6-16-2014 RABA-approved CIP per CAUkland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: 09/26/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH	Prior	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	16,481,000		
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	16,530,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,285,000	160,000		330,000	432,000				10,207,000
	Total:	9,285,000	160,000		330,000	432,000				10,207,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: TDA	CON	1,746,000	239,000		182,000	108,000				2,275,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000	239,000		182,000	108,000				2,275,000

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	1,223,000	178,000							1,401,000
* Funding Agency: Redding Area Bus Authority	Total:	1,223,000	178,000							1,401,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	998,000	219,000		400,000					1,617,000
* Funding Agency: Redding Area Bus Authority	Total:	998,000	219,000		400,000					1,617,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		746,000							746,000
* Funding Agency: Redding Area Bus Authority	Total:		746,000							746,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	13,487,000	1,542,000		912,000	540,000				16,481,000
	Total:	13,487,000	1,542,000		912,000	540,000				16,481,000

Comments:

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAUKland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAUKland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: 05/20/2020
CT PROJECT ID:			MPO ID.: TRANS-CAP		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
Formal Amendment 10					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	2,362,000		
10	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,158,000		
9	Official	08/18/2017	KURLIE	Amendment -	4	2,127,000		
8	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	2,258,000		
7	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	2,345,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,149,000		
5	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	667,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over	0	418,000		
3	Official	07/27/2010	THAYS	Adoption -	0	303,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	650,000		47,000	240,000	110,000				1,047,000
	Total:	650,000		47,000	240,000	110,000				1,047,000
* Funding Agency: Redding Area Bus Authority										

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Local Funds -										
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	65,000								65,000
	Total:	65,000								65,000
* Funding Agency: Shasta County RTPA										

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* State Bond -										
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	538,000		12,000	60,000	28,000				638,000
	Total:	538,000		12,000	60,000	28,000				638,000
* Funding Agency: Redding Area Bus Authority										

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* State Bond -										
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Transit System Safety Security and Disaster Respo	CON	612,000								612,000
	Total:	612,000								612,000
* Funding Agency: Redding Area Bus Authority										

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	1,865,000		59,000	300,000	138,000				2,362,000
	Total:	1,865,000		59,000	300,000	138,000				2,362,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 11 - 04/22/2020 *****

Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: 07/06/2018
CT PROJECT ID:			MPO ID.: TRANS-CAP		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,158,000		

* FTA Funds -	PE	RW	CON	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4												
* Fund Type: FTA5307 - Urbanized Area Formula Program				650,000		108,000	80,000	50,000				888,000
* Funding Agency: Redding Area Bus Authority			Total:	650,000		108,000	80,000	50,000				888,000

* Local Funds -	PE	RW	CON	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4												
* Fund Type: Local Transportation Funds				65,000		27,000	20,000	8,000				120,000
* Funding Agency: Shasta County RTPA			Total:	65,000		27,000	20,000	8,000				120,000

* State Bond -	PE	RW	CON	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4												
* Fund Type: Public Transportation Modernization Improvement				538,000								538,000
* Funding Agency: Redding Area Bus Authority			Total:	538,000								538,000

* State Bond -	PE	RW	CON	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4												
* Fund Type: Transit System Safety Security and Disaster Respo				612,000								612,000
* Funding Agency: Redding Area Bus Authority			Total:	612,000								612,000

Project Total:	PE	RW	CON	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				1,865,000		135,000	100,000	58,000				2,158,000
			Total:	1,865,000		135,000	100,000	58,000				2,158,000

Comments:

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 05/20/2020
CT PROJECT ID:			MPO ID.: BRDGE-LUM		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Formal Amendment 10

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	75,576,000		
35	Official	11/20/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	27,913,000	870,000	2,724,000	3,852,000	1,094,000		1,946,000	32,130,000	70,529,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Various Agencies	Total:	27,913,000	870,000	2,724,000	3,852,000	1,094,000		1,946,000	32,130,000	70,529,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	1,233,000	205,000	33,000	499,000	132,000			2,945,000	5,047,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	1,233,000	205,000	33,000	499,000	132,000			2,945,000	5,047,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON		828,000	-828,000						
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency: Shasta County	Total:		828,000	-828,000						

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	29,146,000	1,903,000	1,929,000	4,351,000	1,226,000		1,946,000	35,075,000	75,576,000
	Total:	29,146,000	1,903,000	1,929,000	4,351,000	1,226,000		1,946,000	35,075,000	75,576,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 36 - 04/09/2020 *****
Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.
***** Version 35 - 11/05/2019 *****
Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.
***** Version 34 - 04/03/2019 *****
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.
***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 11/20/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Shasta County	ROUTE:	PM:		Prior	

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Official	11/20/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	27,913,000	870,000	1,025,000	5,376,000	1,285,000	1,946,000	1,300,000		39,715,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Various Agencies	Total:	27,913,000	870,000	1,025,000	5,376,000	1,285,000	1,946,000	1,300,000		39,715,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	1,233,000	205,000	14,000	499,000	152,000				2,103,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	1,233,000	205,000	14,000	499,000	152,000				2,103,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON		828,000	-828,000						
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency: Shasta County	Total:		828,000	-828,000						

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	29,146,000	1,903,000	211,000	5,875,000	1,437,000	1,946,000	1,300,000		41,818,000
	Total:	29,146,000	1,903,000	211,000	5,875,000	1,437,000	1,946,000	1,300,000		41,818,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 35 - 11/05/2019 *****
Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.
***** Version 34 - 04/03/2019 *****
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.
***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transfered from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transfered from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transfered from 2012 FTIP.
***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: 05/20/2020
CT PROJECT ID:			MPO ID.: SSTRANSIT		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment 10	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Julie McFall

PHONE: (530) 262-6188

EMAIL: jmcfall@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/20/2020	KURLIE	Amendment - New Project	10	1,033,000		
3	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	880,000		
2	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	880,000		
1	Official	05/26/2017	KURLIE	Amendment -	3	740,000		

* FTA Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	880,000	153,000						1,033,000
* Funding Agency: Various Agencies	Total:	880,000	153,000						1,033,000

Comments:

***** Version 4 - 03/26/2020 *****

Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applied. Other subsequent amendment information below.

***** Version 2 - 08/23/2017 *****

Per 8-17-2017 Valarie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530,302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO: 2588	EA:	CTIPS ID: 111-0000-0268	TITLE (DESCRIPTION): Downtown to Turtle Bay Non-Motorized Improvements (In Redding, on Trinity Street from Center Street and along State Route 44 from Continental Street to Sundial Bridge Drive. The project will construct non-motorized improvements including a paved pedestrian and bicycle multi-use path linking downtown Redding with the Turtle Bay Exploration Park and trails leading to the eastside of Redding.)	MPO Aprv: 05/20/2020 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0219000109			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		

Formal Amendment 10

IMPLEMENTING AGENCY: Redding, City of
PROJECT MANAGER: Chuck Aukland

PHONE: (530) 245-7156

EMAIL: caukland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/20/2020	KURLIE	Amendment - Carry Over	10	5,600,000		1,270,000
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	5,600,000		1,270,000

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON						5,500,000			5,500,000
* Funding Agency:	Total:						5,500,000			5,500,000

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON							100,000		100,000
* Funding Agency: Redding, City of	Total:							100,000		100,000

* RIP - Local Roads		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE		1,170,000				100,000			1,270,000
* Fund Type: STIP Advance Construction	RW									
	CON									
* Funding Agency: Shasta County RTPA	Total:		1,170,000				100,000			1,270,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		1,170,000				100,000			1,270,000
	RW									
	CON						5,500,000	100,000		5,600,000
	Total:		1,170,000				5,600,000	100,000		6,870,000

Comments:

***** Version 2 - 04/22/20*****
 Project data transferred from 2020 adopted STIP. Local funding commitments moved out to beyond 2019 FTIP active years.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2018 STIP. New SRTA RIP commitment.
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~~ Version 1 - 02/02/2018 ~~~~~~  
 New project per PPR 12/05/17 - ad  
 Delayed PS&E from FY 19/20 to FY 22/23 and added RIP Env of \$1,170 to FY 19/20 per Errata. -ls  
 ATP funds \$5,500 con

## Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

|                          |               |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                 |
|--------------------------|---------------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:<br>2588 | EA: | CTIPS ID:<br>111-0000-0268 | TITLE (DESCRIPTION):<br>Downtown to Turtle Bay Non-Motorized Improvements<br>(In Redding, on Trinity Street from Center Street and<br>along State Route 44 from Continental Street to Sundial<br>Bridge Drive. The project will construct non-motorized<br>improvements including a paved pedestrian and bicycle<br>multi-use path linking downtown Redding with the Turtle<br>Bay Exploration Park and trails leading to the eastside of<br>Redding.) | MPO Aprv: 07/06/2018<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY |
| CT PROJECT ID:           |               |     | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                 |
| COUNTY:<br>Shasta County | ROUTE:        | PM: |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                 |

Prior

IMPLEMENTING AGENCY: Redding, City of  
PROJECT MANAGER: Chuck Auckland

PHONE: (530) 225-4170

EMAIL: cauckland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason         | Amend No. | Prog Con  | Prog RW | PE        |
|---------|----------|------------|------------|-----------------------|-----------|-----------|---------|-----------|
| 1       | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over | 0         | 5,600,000 |         | 1,270,000 |

| * Local Funds - Locally Generated Funds                        | PRIOR  | 18-19 | 19-20 | 20-21     | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 3                                           |        |       |       |           |       |       |       |        |           |
| * Fund Type: Local Transportation Funds - Advance Construction | PE     |       |       |           |       |       |       |        |           |
|                                                                | RW     |       |       |           |       |       |       |        |           |
|                                                                | CON    |       |       | 5,500,000 |       |       |       |        | 5,500,000 |
| * Funding Agency:                                              | Total: |       |       | 5,500,000 |       |       |       |        | 5,500,000 |

| * Local Funds - Locally Generated Funds | PRIOR  | 18-19 | 19-20 | 20-21   | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|-----------------------------------------|--------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 3                    |        |       |       |         |       |       |       |        |         |
| * Fund Type: Local Transportation Funds | PE     |       |       |         |       |       |       |        |         |
|                                         | RW     |       |       |         |       |       |       |        |         |
|                                         | CON    |       |       | 100,000 |       |       |       |        | 100,000 |
| * Funding Agency: Redding, City of      | Total: |       |       | 100,000 |       |       |       |        | 100,000 |

| * RIP - Local Roads                    | PRIOR  | 18-19 | 19-20     | 20-21 | 21-22 | 22-23   | 23-24 | BEYOND | TOTAL     |
|----------------------------------------|--------|-------|-----------|-------|-------|---------|-------|--------|-----------|
| * Fund Source 3 of 3                   |        |       |           |       |       |         |       |        |           |
| * Fund Type: STIP Advance Construction | PE     |       | 1,170,000 |       |       | 100,000 |       |        | 1,270,000 |
|                                        | RW     |       |           |       |       |         |       |        |           |
|                                        | CON    |       |           |       |       |         |       |        |           |
| * Funding Agency: Shasta County RTPA   | Total: |       | 1,170,000 |       |       | 100,000 |       |        | 1,270,000 |

| Project Total: | PRIOR  | 18-19 | 19-20     | 20-21     | 21-22 | 22-23   | 23-24 | BEYOND | TOTAL     |
|----------------|--------|-------|-----------|-----------|-------|---------|-------|--------|-----------|
|                | PE     |       | 1,170,000 |           |       | 100,000 |       |        | 1,270,000 |
|                | RW     |       |           |           |       |         |       |        |           |
|                | CON    |       |           | 5,600,000 |       |         |       |        | 5,600,000 |
|                | Total: |       | 1,170,000 | 5,600,000 |       | 100,000 |       |        | 6,870,000 |

**Comments:**

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
 Project data transferred from 2018 STIP. New SRTA RIP commitment.  
 \*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*  
 ~~~~~ Version 1 - 02/02/2018 ~~~~~  
 New project per PPR 12/05/17 - ad
 Delayed PS&E from FY 19/20 to FY 22/23 and added RIP Env of \$1,170 to FY 19/20 per Errata. -Is
 ATP funds \$5,500 con

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|------------------------------|---------------|--------------|----------------------------|--|---|
| DIST:
02 | PPNO:
3597 | EA:
0H920 | CTIPS ID:
111-0000-0269 | TITLE (DESCRIPTION):
Fix 5 Cascade Gateway (formerly I-5 North Redding Six Lane) (In Shasta County in Redding from 0.3 mile north of Cypress Avenue Overcrossing to 0.6 mile north of Oasis Road Overcrossing on Interstate 5: incorporate changeable/moveable lanes to enhance freight safety and mobility.) | MPO Aprv: 05/20/2020
State Aprv:
Federal Aprv:
EPA TABLE II or III EXEMPT CATEGORY |
| CT PROJECT ID:
0215000083 | | | MPO ID.: | | |
| COUNTY:
Shasta County | ROUTE:
5 | | PM:
R14.8 / N20.0 | | |

**Formal Amendment 10 -
For Information Only**

IMPLEMENTING AGENCY: Shasta County RTPA
PROJECT MANAGER: Sean Shepard

PHONE: (530) 225-3530

EMAIL: sean.shepard@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|-----------|
| 2 | Official | 05/20/2020 | KURLIE | Amendment - Cost/Scope/Sch. Change | 10 | | 819,000 | 5,655,000 |
| 1 | Official | 07/06/2018 | KURLIE | Adoption - Carry Over | 0 | | | 1,600,000 |

| * RIP - Regional Improvement Program | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|--|--------|-------|-----------|-------|-------|-------|-----------|-------|--------|-----------|
| * Fund Source 1 of 2 | PE | | 1,600,000 | | | | 2,227,000 | | | 3,827,000 |
| * Fund Type: STIP Advance Construction | RW | | | | | | 681,000 | | | 681,000 |
| * Funding Agency: Shasta County RTPA | CON | | | | | | | | | |
| | Total: | | 1,600,000 | | | | 2,908,000 | | | 4,508,000 |

| * Other State - SHOPP Funds on STIP Projects | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| * Fund Source 2 of 2 | PE | | | | | | 1,828,000 | | | 1,828,000 |
| * Fund Type: National Hwy System | RW | | | | | | 138,000 | | | 138,000 |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | | | | | | 1,966,000 | | | 1,966,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|-------|-----------|-------|-------|-------|-----------|-------|--------|-----------|
| | PE | | 1,600,000 | | | | 4,055,000 | | | 5,655,000 |
| | RW | | | | | | 819,000 | | | 819,000 |
| | CON | | | | | | | | | |
| | Total: | | 1,600,000 | | | | 4,874,000 | | | 6,474,000 |

Comments:

***** Version 2 - 04/22/20*****

Project data transferred from 2020 STIP per CTC adoption. HIP funding from 2020 STIP not programmed. Additional RIP programming outside 2019 FTIP active years, so listing for information only.

***** Version 1 - 05/09/18 *****

Project data transferred from 2018 STIP based on new SRTA RIP commitment for PE (\$1.6M). Total estimated project cost: \$56.0 M per CT D2 WLonberg info 6-7-2018.

***** VERSION 1 - 04/05/2018 *****

~~~~~ Version 1 - 02/02/2018 ~~~~~

New project per PPR 12/05/17. ad

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                      |                                                      |
|------------------------------|---------------|--------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>02                  | PPNO:<br>3597 | EA:<br>0H920 | CTIPS ID:<br>111-0000-0269 | TITLE (DESCRIPTION):<br>Interstate 5 North Redding 6 Lane (In Shasta County in Redding from 0.3 mile north of Cypress Avenue Overcrossing to 0.6 mile north of Oasis Road Overcrossing: widen Interstate 5 from 4 lanes to 6 lanes.) | MPO Aprv: 07/06/2018<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>0215000083 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY                  |
| COUNTY:<br>Shasta County     | ROUTE:        |              | PM:                        | <b>Prior</b>                                                                                                                                                                                                                         |                                                      |

IMPLEMENTING AGENCY: Shasta County RTPA  
PROJECT MANAGER: Eric Orr

PHONE: (530) 225-3466

EMAIL: eric.orr@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>  | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-----------------------|------------------|-----------------|----------------|-----------|
| 1              | Official      | 07/06/2018  | KURLIE            | Adoption - Carry Over | 0                |                 |                | 1,600,000 |

|                                        |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - Regional Improvement Program   |        |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 1                   | PE     | 1,600,000    |              |              |              |              |              |              |               | 1,600,000    |
|                                        | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STIP Advance Construction | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA   | Total: | 1,600,000    |              |              |              |              |              |              |               | 1,600,000    |

Comments:

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2018 STIP based on new SRTA RIP commitment for PE (\$1.6M). Total estimated project cost: \$56.0 M per CT D2 WLonberg info 6-7-2018.

\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*

~~~~~ Version 1 - 02/02/2018 ~~~~~

New project per PPR 12/05/17. ad

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|---------------|-----|----------------------------|--|-------------------------------------|
| DIST:
02 | PPNO:
2604 | EA: | CTIPS ID:
111-0000-0281 | TITLE (DESCRIPTION):
Cottonwood Lasso Bicycle/Pedestrian Project (In the unincorporated community of Cottonwood, develop a looping bicycle/pedestrian project connecting residents to key downtown Cottonwood attractions.) | MPO Aprv: 05/20/2020 |
| CT PROJECT ID: | | | MPO ID.: | | State Aprv: |
| COUNTY:
Shasta County | ROUTE: | PM: | | | Federal Aprv: |
| | | | | Formal Amendment 10 -
For Information Only | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Shasta County RTPA
PROJECT MANAGER: John Heath

PHONE: (530) 245-6596

EMAIL: jheath@co.shasta.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Official | 05/20/2020 | KURLIE | Amendment - New Project | 10 | | | 494,000 |

| | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - Local Roads | | | | | | | | | |
| * Fund Source 1 of 1 | | | | | | 494,000 | | | 494,000 |
| * Fund Type: State Cash | | | | | | | | | |
| * Funding Agency: Shasta County RTPA | | | | | | 494,000 | | | 494,000 |

Comments:

***** Version 1 - 04/22/20 *****

Project data transferred from 2020 STIP CTC adopted. RIP commitment for anticipated ATP award. RIP project programming in 2022/23, outside active FTIP years.

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2019 FTIP Formal Amendment No. 10

(in 1,000s)

| Agency | County | Project Title | Funding Source | Description | 18/19 | 19/20 | 20/21 | 21/22 | Total Cost (\$000) |
|--|--------|---|---|---|----------------|----------------|----------------|----------------|--------------------|
| City of Redding | Shasta | RABA Operations | FTA 5307 | RABA operations and administration | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$6,000 |
| City of Redding | Shasta | RABA Operations | Fare Revenue | RABA operations and administration | \$905 | \$920 | \$935 | \$950 | \$3,710 |
| Various Agencies | Shasta | Rural Transit Operations | FTA 5311 Non Urbanized | Rural Transit operations, administration and projects connecting to transit services | \$340 | \$340 | \$340 | \$340 | \$1,360 |
| Shasta Regional Transportation Agency (SRTA) | Shasta | Transit Operations | TDA | RABA operations and administration | \$3,297 | \$3,547 | \$3,751 | \$3,722 | \$14,317 |
| SRTA | Shasta | North State Intercity Bus (Salmon Runner) | FTA 5311(f) discretionary | Operating assistance for Intercity Bus Service | \$ - | \$ - | \$ - | \$ 900 | \$900 |
| SRTA | Shasta | North State Intercity Bus (Salmon Runner) | Public Transportation Account (PTA) | Operating assistance for Intercity Bus Service thru PTA fund transfer under Intergovernmental Agreement (IGA) with San Joaquin Joint Powers Authority (SJJPA) | \$ - | \$ - | \$ - | \$ 200 | \$200 |
| Shasta County | Shasta | North State Intercity Bus (Salmon Runner) | State Transit Assistance (STA) | Operating assistance for Intercity Bus Service | \$ - | \$ - | \$ - | \$ 228 | \$228 |
| Glenn County Transportation Commission | Glenn | North State Intercity Bus (Salmon Runner) | Local Transportation Funds (LTF) | Operating assistance for Intercity Bus Service | \$ - | \$ - | \$ - | \$ 485 | \$485 |
| Tehama County Transportation Commission | Tehama | North State Intercity Bus (Salmon Runner) | Low Carbon Transit Operations Program (LCTOP) | Operating assistance for Intercity Bus Service | \$ - | \$ - | \$ - | \$ 130 | \$130 |
| Total | | | | | \$6,042 | \$6,307 | \$6,526 | \$8,455 | \$27,330 |

CTIPS ID No. 211-0000-0083
Formal Amendment No. 10
2019 Shasta FTIP

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:00 PM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 412,212 | | | | | | | | 412,212 |
| R/W | | | | | 41,000 | | | | 41,000 |
| CON | | | | | | | | 2,532,400 | 2,532,400 |
| Total | 412,212 | | | | 41,000 | | | 2,532,400 | 2,985,612 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$ | 364,931 | | | | 36,297 | | | 2,241,934 | 2,643,162 |
| Local Match | 47,281 | | | | 4,703 | | | 290,466 | 342,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 412,212 | | | | 41,000 | | | 2,532,400 | 2,985,612 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 364,931 | | | | | | | | 364,931 |
| Local Match | 47,281 | | | | | | | | 47,281 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 412,212 | | | | | | | | 412,212 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 36,297 | | | | 36,297 |
| Local Match | | | | | 4,703 | | | | 4,703 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 41,000 | | | | 41,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,241,934 | 2,241,934 |
| Local Match | | | | | | | | 290,466 | 290,466 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,532,400 | 2,532,400 |

Project #:

5068(038)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(035)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | 424,000 | | | | | | | | 424,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,189,200 | 2,189,200 |
| Total | 424,000 | | | | 70,000 | | | 2,189,200 | 2,683,200 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| Fed \$ | 375,367 | | | | 61,971 | | | 1,938,099 | 2,375,437 |
| Local Match | 48,633 | | | | 8,029 | | | 251,101 | 307,763 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 424,000 | | | | 70,000 | | | 2,189,200 | 2,683,200 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 375,367 | | | | | | | | 375,367 |
| Local Match | 48,633 | | | | | | | | 48,633 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 424,000 | | | | | | | | 424,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 61,971 | | | | 61,971 |
| Local Match | | | | | 8,029 | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,938,099 | 1,938,099 |
| Local Match | | | | | | | | 251,101 | 251,101 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,189,200 | 2,189,200 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|------------------|------------------|
| PE | 680,545 | | | | | | | | 680,545 |
| R/W | | | 45,455 | | | | | | 45,455 |
| CON | | | | | | | | 2,500,000 | 2,500,000 |
| Total | 680,545 | | 45,455 | | | | | 2,500,000 | 3,226,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 602,486 | | 40,241 | | | | | 2,213,250 | 2,855,978 |
| Local Match | 78,059 | | 5,214 | | | | | 286,750 | 370,022 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 680,545 | | 45,455 | | | | | 2,500,000 | 3,226,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 602,486 | | | | | | | | 602,486 |
| Local Match | 78,059 | | | | | | | | 78,059 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 680,545 | | | | | | | | 680,545 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 40,241 | | | | | | 40,241 |
| Local Match | | | 5,214 | | | | | | 5,214 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,455 | | | | | | 45,455 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,213,250 | 2,213,250 |
| Local Match | | | | | | | | 286,750 | 286,750 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,500,000 | 2,500,000 |

Project #: 5068(045)

Change: \$45,455 R/W advanced from 21/22 to 19/20.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | 503,939 | | | | | | | | 503,939 |
| R/W | | | | | 78,000 | | | | 78,000 |
| CON | | | | | | | | 1,960,400 | 1,960,400 |
| Total | 503,939 | | | | 78,000 | | | 1,960,400 | 2,542,339 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 446,137 | | | | 69,053 | | | 1,735,542 | 2,250,733 |
| Local Match | 57,802 | | | | 8,947 | | | 224,858 | 291,606 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 503,939 | | | | 78,000 | | | 1,960,400 | 2,542,339 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 446,137 | | | | | | | | 446,137 |
| Local Match | 57,802 | | | | | | | 0 | 57,802 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 503,939 | | | | | | | | 503,939 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 69,053 | | | | 69,053 |
| Local Match | | | | | 8,947 | | | | 8,947 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 78,000 | | | | 78,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,735,542 | 1,735,542 |
| Local Match | | | | | | | | 224,858 | 224,858 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,960,400 | 1,960,400 |

Project #:

5068(037)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 438,850 | | 120,150 | | | | | | 559,000 |
| R/W | 68,000 | | | | | | | | 68,000 |
| CON | | | | 3,750,000 | | | | | 3,750,000 |
| Total | 506,850 | | 120,150 | 3,750,000 | | | | | 4,377,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 448,714 | | 106,369 | 3,319,875 | | | | | 3,874,958 |
| Local Match | 58,136 | | 13,781 | 430,125 | | | | | 502,042 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 506,850 | | 120,150 | 3,750,000 | | | | | 4,377,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 388,514 | | 106,369 | | | | | | 494,883 |
| Local Match | 50,336 | | 13,781 | | | | | | 64,117 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 438,850 | | 120,150 | | | | | | 559,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 60,200 | | | | | | | | 60,200 |
| Local Match | 7,800 | | | | | | | | 7,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 68,000 | | | | | | | | 68,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | 3,319,875 | | | | | 3,319,875 |
| Local Match | | | | 430,125 | | | | | 430,125 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,750,000 | | | | | 3,750,000 |

Project #: 5068(036)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 990,000 | | | | | | | | 990,000 |
| R/W | | | | | 63,000 | | | | 63,000 |
| CON | | | | | | | | 3,780,000 | 3,780,000 |
| Total | 990,000 | | | | 63,000 | | | 3,780,000 | 4,833,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 990,000 | | | | 63,000 | | | 3,780,000 | 4,833,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 990,000 | | | | 63,000 | | | 3,780,000 | 4,833,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 990,000 | | | | | | | | 990,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 990,000 | | | | | | | | 990,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 63,000 | | | | 63,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 63,000 | | | | 63,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 3,780,000 | 3,780,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,780,000 | 3,780,000 |

Project #: 5068(034)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE | 557,039 | | 125,000 | | 210,000 | | | | 892,039 |
| R/W | | | | | 52,000 | | | | 52,000 |
| CON | | | | | | | | 2,405,000 | 2,405,000 |
| Total | 557,039 | | 125,000 | | 262,000 | | | 2,405,000 | 3,349,039 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 493,147 | | 110,663 | | 231,949 | | | 2,129,147 | 2,964,904 |
| Local Match | 63,892 | | 14,338 | | 30,051 | | | 275,854 | 384,135 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 557,039 | | 125,000 | | 262,000 | | | 2,405,000 | 3,349,039 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 493,147 | | 110,663 | | 185,913 | | | | 789,722 |
| Local Match | 63,892 | | 14,338 | | 24,087 | | | | 102,317 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 557,039 | | 125,000 | | 210,000 | | | | 892,039 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 46,036 | | | | 46,036 |
| Local Match | | | | | 5,964 | | | | 5,964 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 52,000 | | | | 52,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,129,147 | 2,129,147 |
| Local Match | | | | | | | | 275,854 | 275,854 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,405,000 | 2,405,000 |

Project #: 5068(039)

Change:
Advance
\$125K
PE from
21/22 to
19/20.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 295,006 | | 90,000 | | | | | | 385,006 |
| R/W | 36,000 | | | | | | | | 36,000 |
| CON | | | 1,507,500 | | | | | | 1,507,500 |
| Total | 331,006 | | 1,597,500 | | | | | | 1,928,506 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 331,006 | | 1,597,500 | | | | | | 1,928,506 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 331,006 | | 1,597,500 | | | | | | 1,928,506 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 295,006 | | 90,000 | | | | | | 385,006 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 295,006 | | 90,000 | | | | | | 385,006 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 36,000 | | | | | | | | 36,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 36,000 | | | | | | | | 36,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 1,507,500 | | | | | | 1,507,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,507,500 | | | | | | 1,507,500 |

Project #: 5068(032)

Change:
Advance
\$1,507,500
CON from
20/21 to
19/20.
Reduce
CON
overall by
\$17,928.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------------|-------|---------|-------|-------|-------|-------|-------|---------|---------|
| PE | | 152,000 | | | | | | | 152,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 426,000 | 426,000 |
| Total | | 152,000 | | | | | | 426,000 | 578,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 134,566 | | | | | | 377,138 | 511,703 |
| Local Match | | 17,434 | | | | | | 48,862 | 66,297 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 152,000 | | | | | | 426,000 | 578,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 134,566 | | | | | | | 134,566 |
| Local Match | | 17,434 | | | | | | | 17,434 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 152,000 | | | | | | | 152,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 377,138 | 377,138 |
| Local Match | | | | | | | | 48,862 | 48,862 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 426,000 | 426,000 |

Project #: 5068(060)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | 60,000 | | | | | | | | 60,000 |
| CON | | | | | | | 1,946,000 | | 1,946,000 |
| Total | 560,000 | | | | | | 1,946,000 | | 2,506,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 560,000 | | | | | | 1,946,000 | | 2,506,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 560,000 | | | | | | 1,946,000 | | 2,506,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 500,000 | | | | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 60,000 | | | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | 1,946,000 | | 1,946,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,946,000 | | 1,946,000 |

Project #: 5906(104)

Change:
Delay
CON from
22/23 to
23/24.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 2,025,000 | | | | | | | | 2,025,000 |
| R/W | 50,000 | | | | 10,000 | | | | 60,000 |
| CON | | | | | | | | 5,661,000 | 5,661,000 |
| Total | 2,075,000 | | | | 10,000 | | | 5,661,000 | 7,746,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,836,998 | | | | 8,853 | | | 5,011,683 | 6,857,534 |
| Local Match | 238,003 | | | | 1,147 | | | 649,317 | 888,466 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,075,000 | | | | 10,000 | | | 5,661,000 | 7,746,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,792,733 | | | | | | | | 1,792,733 |
| Local Match | 232,268 | | | | | | | | 232,268 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,025,000 | | | | | | | | 2,025,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 44,265 | | | | 8,853 | | | | 53,118 |
| Local Match | 5,735 | | | | 1,147 | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | 10,000 | | | | 60,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 5,011,683 | 5,011,683 |
| Local Match | | | | | | | | 649,317 | 649,317 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,661,000 | 5,661,000 |

Project #: 5906(088)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 270,000 | | | | 200,000 | | | | 470,000 |
| R/W | | | | | 49,000 | | | | 49,000 |
| CON | | | | | | | | 1,400,000 | 1,400,000 |
| Total | 270,000 | | | | 249,000 | | | 1,400,000 | 1,919,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 239,031 | | | | 220,440 | | | 1,239,420 | 1,698,891 |
| Local Match | 30,969 | | | | 28,560 | | | 160,580 | 220,109 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 270,000 | | | | 249,000 | | | 1,400,000 | 1,919,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 239,031 | | | | 177,060 | | | | 416,091 |
| Local Match | 30,969 | | | | 22,940 | | | | 53,909 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 270,000 | | | | 200,000 | | | | 470,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 43,380 | | | | 43,380 |
| Local Match | | | | | 5,620 | | | | 5,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 49,000 | | | | 49,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,239,420 | 1,239,420 |
| Local Match | | | | | | | | 160,580 | 160,580 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,400,000 | 1,400,000 |

Project #: 5906(105)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|---------|----------|-------|-------|-------|-------|--------|-----------|
| PE | 276,045 | | | | | | | | 276,045 |
| R/W | 70,000 | | | | | | | | 70,000 |
| CON | | 935,627 | | | | | | | 935,627 |
| Total | 346,045 | 935,627 | | | | | | | 1,281,672 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 306,354 | | 828,311 | | | | | | 1,134,664 |
| Local Match | 39,691 | 107,316 | | | | | | | 147,008 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 828,311 | -828,311 | | | | | | |
| Total | 346,045 | 935,627 | | | | | | | 1,281,672 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 244,383 | | | | | | | | 244,383 |
| Local Match | 31,662 | | | | | | | | 31,662 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 276,045 | | | | | | | | 276,045 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 61,971 | | | | | | | | 61,971 |
| Local Match | 8,029 | | | | | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | | 70,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 828,311 | | | | | | 828,311 |
| Local Match | | 107,316 | | | | | | | 107,316 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 828,311 | -828,311 | | | | | | |
| Total | | 935,627 | | | | | | | 935,627 |

Project #: 5906(119)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 520,000 | 700,000 | | | | | | | 1,220,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 3,281,000 | 3,281,000 |
| Total | 520,000 | 700,000 | | | 10,000 | | | 3,281,000 | 4,511,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$ | 460,356 | 619,710 | | | 10,000 | | | 3,281,000 | 4,371,066 |
| Local Match | 59,644 | 80,290 | | | | | | | 139,934 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 520,000 | 700,000 | | | 10,000 | | | 3,281,000 | 4,511,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 460,356 | 619,710 | | | | | | | 1,080,066 |
| Local Match | 59,644 | 80,290 | | | | | | | 139,934 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 520,000 | 700,000 | | | | | | | 1,220,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 3,281,000 | 3,281,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,281,000 | 3,281,000 |

Project #: 5906(087)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|------------------|------------------|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | 40,000 | | | | | | 40,000 |
| CON | | | | | | | | 1,040,000 | 1,040,000 |
| Total | 200,000 | | 40,000 | | | | | 1,040,000 | 1,280,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 200,000 | | 40,000 | | | | | 1,040,000 | 1,280,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 40,000 | | | | | 1,040,000 | 1,280,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 40,000 | | | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | | | | | 40,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,040,000 | 1,040,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,040,000 | 1,040,000 |

Project #: 5906(117)

Change:
Advance
\$40K R/W
from 21/22
to 19/20.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 210,000 | | | | | | | | 210,000 |
| R/W | 40,000 | | | | | | | | 40,000 |
| CON | | | | | | | | 1,170,000 | 1,170,000 |
| Total | 250,000 | | | | | | | 1,170,000 | 1,420,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 221,325 | | | | | | | 1,035,801 | 1,257,126 |
| Local Match | 28,675 | | | | | | | 134,199 | 162,874 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | 1,170,000 | 1,420,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 185,913 | | | | | | | | 185,913 |
| Local Match | 24,087 | | | | | | | | 24,087 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | | | | | | | | 210,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 35,412 | | | | | | | | 35,412 |
| Local Match | 4,588 | | | | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | | | | | | 40,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,035,801 | 1,035,801 |
| Local Match | | | | | | | | 134,199 | 134,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,170,000 | 1,170,000 |

Project #: 5906(111)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 600,000 | | | | | 600,000 |
| R/W | | | | | | | | 60,000 | 60,000 |
| CON | | | | | | | | 2,360,000 | 2,360,000 |
| Total | | | | 600,000 | | | | 2,420,000 | 3,020,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | 531,180 | | | | 2,142,426 | 2,673,606 |
| Local Match | | | | 68,820 | | | | 277,574 | 346,394 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 600,000 | | | | 2,420,000 | 3,020,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | 531,180 | | | | | 531,180 |
| Local Match | | | | 68,820 | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 600,000 | | | | | 600,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 53,118 | 53,118 |
| Local Match | | | | | | | | 6,882 | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 60,000 | 60,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,089,308 | 2,089,308 |
| Local Match | | | | | | | | 270,692 | 270,692 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,360,000 | 2,360,000 |

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | 236,500 | | | | | | | | 236,500 |
| R/W | | | | | 30,000 | | | | 30,000 |
| CON | | | | | | | | 1,324,400 | 1,324,400 |
| Total | 236,500 | | | | 30,000 | | | 1,324,400 | 1,590,900 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 209,373 | | | | 26,559 | | | 1,172,491 | 1,408,424 |
| Local Match | 27,127 | | | | 3,441 | | | 151,909 | 182,476 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 236,500 | | | | 30,000 | | | 1,324,400 | 1,590,900 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 209,373 | | | | | | | | 209,373 |
| Local Match | 27,127 | | | | | | | | 27,127 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 236,500 | | | | | | | | 236,500 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 26,559 | | | | 26,559 |
| Local Match | | | | | 3,441 | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 30,000 | | | | 30,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,172,491 | 1,172,491 |
| Local Match | | | | | | | | 151,909 | 151,909 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,324,400 | 1,324,400 |

Project #: 5906(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 320,000 | 115,000 | | | | | | | 435,000 |
| R/W | 40,000 | | | | | | | | 40,000 |
| CON | | | | | | | | 1,300,000 | 1,300,000 |
| Total | 360,000 | 115,000 | | | | | | 1,300,000 | 1,775,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 360,000 | 115,000 | | | | | | 1,300,000 | 1,775,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | 115,000 | | | | | | 1,300,000 | 1,775,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 320,000 | 115,000 | | | | | | | 435,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,000 | 115,000 | | | | | | | 435,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 40,000 | | | | | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | | | | | | 40,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,300,000 | 1,300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,300,000 | 1,300,000 |

Project #: 5906(106)

Change:
Delay
\$1.3M
CON from
23/24 to
Beyond.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 302,500 | | | | 412,925 | | | | 715,425 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,685,000 | 1,685,000 |
| Total | 302,500 | | | | 412,925 | | | 1,685,000 | 2,400,425 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 267,803 | | | | 365,563 | | | 1,491,731 | 2,125,096 |
| Local Match | 34,697 | | | | 47,362 | | | 193,270 | 275,329 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 302,500 | | | | 412,925 | | | 1,685,000 | 2,400,425 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 267,803 | | | | 365,563 | | | | 633,366 |
| Local Match | 34,697 | | | | 47,362 | | | | 82,059 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 302,500 | | | | 412,925 | | | | 715,425 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,491,731 | 1,491,731 |
| Local Match | | | | | | | | 193,270 | 193,270 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,685,000 | 1,685,000 |

Project #: 5474(015)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------|---------------|--------------|-------|-------|-------|-------|-------|--------|---------------|
| PE | 16,000 | | | | | | | | 16,000 |
| R/W | | | | | | | | | |
| CON | 80,000 | 1,275 | | | | | | | 81,275 |
| Total | 96,000 | 1,275 | | | | | | | 97,275 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------------|---------------|--------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 84,989 | 1,129 | | | | | | | 86,118 |
| Local Match | 11,011 | 146 | | | | | | | 11,157 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 96,000 | 1,275 | | | | | | | 97,275 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 14,165 | | | | | | | | 14,165 |
| Local Match | 1,835 | | | | | | | | 1,835 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 16,000 | | | | | | | | 16,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|---------------|--------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 70,824 | 1,129 | | | | | | | 71,953 |
| Local Match | 9,176 | 146 | | | | | | | 9,322 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | 1,275 | | | | | | | 81,275 |

Project #: 5474(016)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Formal Amendment No. 10
Shasta 2019 FTIP

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 21

Totals:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|-------|------------------|-------------------|-------------------|
| Fed \$ | 8,798,018 | 870,404 | 2,723,083 | 3,851,055 | 1,093,685 | | 1,946,000 | 32,129,661 | 51,411,906 |
| Local Match | 823,618 | 205,187 | 33,332 | 498,945 | 132,240 | | | 2,944,739 | 4,638,062 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 828,311 | -828,311 | | | | | | |
| Total for all Phases | 9,621,636 | 1,903,902 | 1,928,105 | 4,350,000 | 1,225,925 | | 1,946,000 | 35,074,400 | 56,049,968 |

Prior Formal Amnd 8 Totals by FY: 1,903,902 210,150 5,875,428 1,436,380 1,946,000 1,300,000 33,774,400 56,067,896