

STAFF REPORT



MEETING DATE:	June 23, 2020
SUBJECT:	Approve Project List for Fiscal Year 2020/21 California State of Good Repair Program for Public Transit Capital Improvements
AGENDA ITEM:	5-7
STAFF CONTACT:	Julie McFall, Senior Transportation Planner

SUMMARY:

The California State of Good Repair (SGR) program is administered by Caltrans and provides discretionary funding for transit capital, rehabilitation, and maintenance projects. The Shasta Region has been allocated \$247,930 for Fiscal Year (FY) 2020/21. In coordination with public transportation partners, SRTA plans to submit a SGR Project List that includes one new Coordinated Transportation Services Agency (CTSA) vehicle and improvements to Redding Area Bus Authority (RABA) transit facilities and services. The SRTA Board of Directors must approve the SGR Project List for SRTA to receive our regional allocation.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution 20-09 (attached) approving the FY 2020/21 SGR Project List for a new CTSA vehicle and improvements to RABA transit facilities and services.

DISCUSSION:

Since 2017, the SGR program has provided Senate Bill 1 funding for the purchase of new transit vehicles and the maintenance and rehabilitation of transit facilities and vehicles. SRTA is responsible for collaborating with eligible transit operators to develop a list of regionally-significant projects and submitting a Project List prior to September 1 of each year. Last year, the board of directors approved funding for the purchase of two CTSA vehicles, and improvements to RABA maintenance and transit facilities.

For FY 2020/21, SRTA has been allocated \$247,930 in SGR funds. Following consultation with eligible transit operators, SRTA recommends the following Project List, consistent with SRTA's SGR Program policies.

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Project	Lead Agency	Allocation Amount
Downtown Transit Center Rehab and Upgrades (fully funded)	RABA	\$ 50,000.00
RABA Maintenance Facility Storm Drainage Revisions	RABA	\$ 50,000.00
Electronic farebox systems (2) for Burney Express	RABA	\$ 30,000.00
Real-time bus arrival clock system	RABA	\$ 17,930.00
Improve existing CTSA service by purchasing one vehicle, featuring 8 to 12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$ 100,000.00
Total		\$ 247,930.00

A new CTSA vehicle (and identified add-on options) costs approximately \$100,000. Depending on needs, the vehicle may either be similar to the Ford Transit vans previously purchased, or could be a slightly larger cutaway vehicle with increased passenger seating. As discussed at prior board of directors' meetings, a modernized CTSA fleet – with SRTA title – provides vehicles for use by Dignity Health Connected Living (DHCL) to improve transit services not currently provided by RABA. These services include specialized senior transportation, transportation for people with disabilities outside the RABA service area, and other agreed upon pilot services such as the Sunday On-Demand Transit service and the expansion of CTSA services to serve the general public within the CTSA Service Area. Two of DHCL's fifteen vehicles that are used to provide the aforementioned services have reached their useful life this year (as shown in the table below), and available fund sources to replace the vehicles are limited. Unlike RABA, DHCL does not receive Coronavirus Aid, Relief, and Economic Security (CARES) Act funding for replacement vehicles or other needs. Allocation of FY 2020/21 SGR funds will allow for the replacement of one of the two vehicles that have reached their useful life expectancy.

DHCL/CTSA Vehicle Inventory

Acquisition Year	Vehicle Type	Current Mileage	FTA Useful Life (10 years or 150,000 miles)	Replacement Plan
2012	Cutaway	173,723	Reached (2016)	2022 (2020 5310 Award)
2012	Cutaway	172,024	Reached (2016)	2022 (2020 5310 Award)
2013	Cutaway	137,244	Reach (2020)	20/21 State of Good Repair
2013	Cutaway	129,366	Reach (2020)	Not Yet Identified
2013	Cutaway	101,988	Reach (2021)	Not Yet Identified
2013	Cutaway	49,931	TBD	Not Yet Identified
2019	Cutaway	41,622	TBD	Not Yet Identified
2013	Cutaway	39,407	TBD	Not Yet Identified
2019	Cutaway	33,929	TBD	Not Yet Identified
2019	Cutaway	33,894	TBD	Not Yet Identified
2019	Van	11,533	TBD	Not Yet Identified
2019	Van	11,356	TBD	Not Yet Identified
2019	Van	8,260	TBD	Not Yet Identified
2020	Van		Not Yet Purchased	19/20 State of Good Repair
2020	Van		Not Yet Purchased	19/20 State of Good Repair

In addition to the regional funding received by SRTA, RABA receives a direct allocation. For FY 2020/21 RABA was directly allocated \$16,166. RABA plans to submit a request to purchase a generator for the RABA Maintenance Facility.

Other projects requested by RABA for funding included additional storm drainage and landscaping improvements at the RABA Maintenance Facility. These requests may be accommodated in future SGR funding cycles, or RABA can provide match with existing capital funds.

Staff recommends that the board of directors approve the proposed SGR Project List.

ALTERNATIVES:

The board of directors may choose to modify the Project List.

OTHER AGENCY INVOLVEMENT:

SRTA coordinated with RABA and DHCL to develop the Project List, and RABA and DHCL concur with the recommended Project List. Caltrans administers the SGR Program.

FISCAL IMPACT:

The recommended action allocates \$247,930 in regional formula funds for capital needs. This reduces the burden on Transportation Development Act funds that could then be used to meet other regional transit needs, improvements to streets and roads, or other eligible uses.



Daniel S. Little, AICP, Executive Director

Attachment: Resolution 20-09 to Approve Transit-Related Project List for Fiscal Year 2020/21
California State of Good Repair Program

RESOLUTION



RESOLUTION NUMBER:	20-09
SUBJECT:	Approve Project List for Fiscal Year 2020/21 California State of Good Repair Program for Public Transit Capital Improvements

WHEREAS, the Shasta Regional Transportation Agency (SRTA) is an eligible project recipient and may receive State Transit Assistance Funding from the State of Good Repair Account (SGR) now, or sometime in the future, for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, the Road Repair and Accountability Act of 2017 named the California Department of Transportation (Caltrans) as the administrative agency for the SGR; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR funds to eligible project recipients; and

WHEREAS, the SRTA Board of Directors wishes to approve the Project List for Fiscal Year 2020/21 for the California State of Good Repair Program.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency:

1. Approves the following FY 2020/21 SGR Project List:

Project	Lead Agency	Allocation Amount
Downtown Transit Center Rehab and Upgrades (fully funded)	RABA	\$ 50,000.00
RABA Maintenance Facility Storm Drainage Revisions	RABA	\$ 50,000.00
Electronic farebox systems (2) for Burney Express	RABA	\$ 30,000.00
Real-time bus arrival clock system	RABA	\$ 17,930.00
Improve existing CTSA service by purchasing one vehicle, featuring 8 to 12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$ 100,000.00
Total		\$ 247,930.00

PASSED AND ADOPTED this 23rd day of June 2020, by the Shasta Regional Transportation Agency.

Leonard Moty, Chair
Shasta Regional Transportation Agency