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Daniel S. Little, Executive Director

June 24, 2020

Mr. Bruce De Terra
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 12 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 12 to the Shasta 2019 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2019 FTIP is financially constrained. Additionally, the modification is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listings.

In summary, the administrative modification makes three grouped project listing revisions, as follows:

- **Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CTIPS ID No. 211-0000-0075)** – The amendment includes adjustments consistent with the adopted 2020 State Highway Operation and Protection Program (SHOPP). No projects were added to the listing, but minor funding adjustments were made in Fiscal Years (FYs) 2019/20, 2020/21, and 2021/22.
- **Grouped Projects for Safety Improvements – SHOPP Roadway Preservation (CTIPS ID No. 211-0000-0078)** – The amendment includes adjustments consistent with the adopted 2020 SHOPP. A funding adjustment within two years of a State Route (SR)

299 pavement rehabilitation project to the west of Burney was made. Additionally, the amendment adds three new projects to the listing:

- Number 02-4H780 – a SR 89 primarily pavement rehabilitation project north of the SR 89/299 intersection near McArthur Burney Falls Memorial State Park, totaling \$10.453 million;
 - Number 02-3H680 – an Interstate 5 (I-5) primarily pavement rehabilitation project north of Shasta Lake City, totaling \$31.304 million; and
 - Number 02-4H050 – a SR 299 and 273 primarily pavement rehabilitation project in/near Redding, totaling \$23.919 million.
- **Grouped Projects for Safety Improvements – Minor Program (CTIPS ID No. 211-0000-0108)** – The amendment includes a programming increase to an I-5 project about nine miles north of Pollard Flat, as well as adds a SR 44 Hat Creek at Panorama Vista Point Americans with Disabilities Act upgrade and parking lot paving project for \$475,000.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listings: CTIPS 211-0000-0075
CTIPS 211-0000-0078
CTIPS 211-0000-0108

C: Antonio Johnson – FHWA, CA Division
Ted Matley – FTA, Region 9
Wendy Lonnberg – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty". The signature is written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2019 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0075	Grouped Projects for Safety Improvements - Collision Reduction	Adjusts GP listing to account for most recent SHOPP adoption/adjustments. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.	CON	\$ 7,794,000	\$ 7,857,000	2019/20	SHOPP AC	\$ 63,000	\$ 63,000	0.3%	
					\$ 1,800,000	\$ 1,570,000	2020/21	SHOPP AC	\$ (230,000)			
					\$ 8,825,000	\$ 9,055,000	2021/22	SHOPP AC	\$ 230,000			
Existing	211-0000-0078	Grouped Projects for Safety Improvements - SHOPP Roadway Preservation	Adjusts GP listing to account for most recent SHOPP adoption/adjustments. Funding adjustment to project 02-1H570 and adds three new projects: 02-4H780, 02-3H680, and 02-4H050. Project 02-3H310 drops out.	CON	\$ 1,736,000	\$ 3,530,000	2020/21	SHOPP AC	\$ 1,794,000	\$ (970,000)	-4.6%	
					\$ 19,195,000	\$ 16,431,000	2021/22	SHOPP AC	\$ (2,764,000)			
Existing	211-0000-0108	Grouped Projects for Safety Improvements - Minor Program	Adjusts GP listing to account for most recent SHOPP adoption/adjustments. Project 2H970 drops out. Programming increase to Project 3H610. Project OJ430 added.	CON	\$ 2,402,000	\$ 1,336,000	2019/20	SHOPP AC	\$ (1,066,000)	\$ (591,000)	-21.0%	
					\$ 417,000	\$ 892,000	2020/21	SHOPP AC	\$ 475,000			

Sum of Net	Column Labels			
Row Labels	2019/20	2020/21	2021/22	Grand Total
SHOPP AC	(\$1,003,000)	\$2,039,000	(\$2,534,000)	(\$1,498,000)
Grand Total	(\$1,003,000)	\$2,039,000	(\$2,534,000)	(\$1,498,000)

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 06/24/2020 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:		PM:		

Administrative Modification No. 12

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	102,798,000		
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	90,981,000		
21	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	84,256,000		
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	79,816,000		
19	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	76,695,000		
18	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	56,104,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	82,116,000	2,200,000	7,857,000	1,570,000	9,055,000				102,798,000
* Funding Agency: Caltrans	Total:	82,116,000	2,200,000	7,857,000	1,570,000	9,055,000				102,798,000

Comments:

***** Version 26 - 06/15/2020 *****
Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

***** Version 25 - 04/03/2019 *****
Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

***** Version 23 - 12/20/2017 *****
Administrative Modification No. 6 per WLonngberg 11-8-2017 email.

***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****
Formal amendment no. 3 per WLonngberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonngberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****
W Lonngberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****
Amendment 1 2013 FTIP per wlonngberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 04/23/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: CT-COL-RE			
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Prior

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	90,981,000		
21	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	84,256,000		
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	79,816,000		
19	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	76,695,000		
18	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	56,104,000		
17	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	0	55,821,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	82,116,000	2,200,000	7,794,000	1,800,000	8,825,000				102,735,000
	Total:	82,116,000	2,200,000	7,794,000	1,800,000	8,825,000				102,735,000

Comments:

***** Version 25 - 04/03/2019 *****
 Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.
 ***** Version 23 - 12/20/2017 *****
 Administrative Modification No. 6 per WLonberg 11-8-2017 email.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email 2016 SHOPP confirmation.
 ***** Version 20 - 04/07/2015 *****
 Formal amendment no. 3 per WLonberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 17 - 04/29/2014 *****Per WLonberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.
 ***** Version 16 - 09/23/2013 *****
 W Lonberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.
 ***** Version 15 - 12/27/2012 *****
 Amendment 1 2013 FTIP per wlonberg email 12/10/12 .jrb
 NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 06/24/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE	Administrative Modification No. 12	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	257,737,000		
21	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		
20	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	281,207,000		
19	Official	04/02/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	8	247,326,000		
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		
17	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	201,655,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,072,000		
15	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	136,292,000		
14	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	125,929,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* SHOPP - Roadway Preservation -										
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	118,199,000	57,511,000	1,020,000	3,530,000	16,431,000	51,833,000	9,213,000		257,737,000
* Funding Agency: Caltrans	Total:	118,199,000	57,511,000	1,020,000	3,530,000	16,431,000	51,833,000	9,213,000		257,737,000

Comments:

***** Version 22 - 06/16/2020 *****
 Administrative Modification 12 per 6-15-2020 WLonberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.
 ***** DFTIP Version 1 - 05/11/2018*****
 Project data transferred from 2017 FTIP. Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.
 ***** Version 20 - 04/27/2018 *****
 Formal Amendment No. 9 per 4-10-2018 WLonberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.
 ***** Version 19 - 03/14/2018 *****
 Formal Amendment No. 8 per 3-12-2018 WLonberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.
 ***** Version 18 - 12/27/2017 *****
 Per 11-8-2017 WLonberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).
 ***** Version 2 - 08/14/2017 *****
 Formal amendment No. 5 per 8-4-2017 WLonberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email update to 2016 SHOPP.
 ***** Version 15 - 12/16/2014 *****
 Formal amendment No. 2 per 12-8-2014 WLonberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.
 ***** DFTIP Version 2 - 08/08/2014 *****
 Amendment No. 1 per 6-26-2014 WLonberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonberg 4-29-2014 email.
 ***** Version 10 - 09/23/2013 *****
 W Lonberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.
 ***** Version 9 - 12/28/2012 *****
 Amendment 1 per email WLonberg 12/10/12. move 520 from 12/13 to 14/15. jrb
 NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 07/06/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:	PM:		Prior	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* SHOPP - Roadway Preservation -										
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	118,199,000	57,511,000	1,020,000	1,736,000	19,195,000	82,325,000			279,986,000
* Funding Agency: Caltrans	Total:	118,199,000	57,511,000	1,020,000	1,736,000	19,195,000	82,325,000			279,986,000

Comments:

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 211-0000-0108	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 06/24/2020 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.:			
COUNTY: Shasta County	ROUTE: 299	PM: 83.0 / 83.8			

Administrative Modification No. 12

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		

	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CT Minor Pgm. -									
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	7,225,000	600,000	1,336,000	892,000				10,053,000
	Total:	7,225,000	600,000	1,336,000	892,000				10,053,000

Comments:

***** Version 13 - 06/16/2020 *****
Administrative Modification 12 per WLonberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****
Per W. Lonberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****
Per W. Lonberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 ***** Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonberg.

***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)
CT PROJECT ID:	MPO ID.:		MPO Aprv: 09/06/2019 State Aprv: Federal Aprv:
COUNTY: Shasta County	ROUTE: 299	PM: 83.0 / 83.8	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

Prior

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	1,769,000		

* CT Minor Pgm. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	7,225,000	600,000	2,402,000	417,000					10,644,000
	Total:	7,225,000	600,000	2,402,000	417,000					10,644,000

Comments:

***** Version 12 - 08/09/2019 *****
Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.
***** Version 11 - 12/20/2018 *****
Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.
***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 7 - 07/21/2017 ***** Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.
***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.
***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.
***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

Shasta RTA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2019 FSTIP
CTIPS No 211-0000-0075
(in \$000s) Administrative Modification No. 12

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Work Description	PE	R/W	CONSTRUCTION	FY							TOTAL			
									Prior	18/19	19/20	20/21	21/22	22/23	23/24		Future		
Caltrans	SHA-44-51.6/52.2	02-2H990	14 Collosions Reduced	In Shasta County near Viola from 0.4 mile east to 1.1 miles east of Bridge Creek Road.	Curve Improvement	\$1,480	\$94	\$3,830	\$670	\$890	\$3,844						\$5,404		
Caltrans	SHA-5-R31.0/31.7	02-4G580	1 Location	In Shasta County about 9 miles north of Shasta Lake City from O'Brien Safety Roadside Rest Area to 0.4 mile south of O'Brien Undercrossing.	Upgrade potable water system and wastewater systems	\$1,580	\$143	\$3,947	\$1,720		\$4,013						\$5,733		
Caltrans	SHA-299-44.3/44.9	02-4H930	38 Collisions Reduced	In Shasta County near Ingot from 2.7 miles east of Seamans Gulch Road to 1.2 miles west of Du Bois Road.	Curve Improvement	\$2,600	\$510	\$8,825		\$1,310		\$1,570	\$9,055				\$11,935		
Totals						\$5,660	\$747	\$16,602	\$2,390	\$2,200	\$7,857	\$1,570	\$9,055	\$0	\$0	\$0	\$23,072		
									Fund Type	SHOPP AC	\$2,390	\$2,200	\$7,857	\$1,570	\$9,055	\$0	\$0	\$0	\$23,072
										Totals	\$2,390	\$2,200	\$7,857	\$1,570	\$9,055	\$0	\$0	\$0	\$23,072

Shasta RTA Bridge Safety Improvements - Minor Lump Sum Project Listing 2019 FSTIP

CTIPS No 211-0000-0108

Administrative Modification No. 12

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Righ of Way</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost (R/W+Con+Con Sup)</u>	<u>Fiscal Year</u>
2	Shasta	44	R0.2	In Shasta County, in Redding at Hilltop Drive Overcrossing. Improve turn lane.	2H730	02 1600 0167	201.310	\$0	\$400,000	\$200,000	\$600,000	18/19
2	Shasta	5	59.5/62.5	In Shasta County about 9 miles north of Pollard Flat at various locations from 0.5 mile south of Creekside Undercrossing to 0.1 mile south of Castella Sidehill Viaduct.	3H610	02 1700 0151	201.015	\$16,000	\$850,000	\$470,000	\$1,336,000	19/20
2	Shasta	36	3.57	In Shasta County near Platina at Harrison Gulch Bridge. Construct Fish Passage	2H620	02 1600 0154	201.151	\$20,000	\$116,000	\$281,000	\$417,000	20/21
2	Shasta	44	57.5	In Shasta County near Hat Creek at Panorama Vista Point. ADA upgrades and parking lot paving	0J430	02 1900 0123	201.24	\$5,000	\$290,000	\$180,000	\$475,000	20/21