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**Daniel S. Little, Executive Director**

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July 16, 2020

Mr. Bruce De Terra  
Department of Transportation  
Division of Financial Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 13 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 13 to the Shasta 2019 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2019 FTIP is financially constrained. Additionally, the modification is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listings.

In summary, the administrative modification makes one grouped project listing revision, as follows:

- **Grouped Projects for Safety Improvements – Minor Program (CTIPS ID No. 211-0000-0108)** – The amendment adds two new minor safety projects and adds support costs to existing projects:
  - Adds State Route 151 – In Shasta County, in and near Shasta Lake City at various locations from Shasta Dam to Rouge Road: culvert rehabilitation in Fiscal Year (FY) 2020/21 for \$544,000.
  - Adds Interstate 5 - In Shasta County, in and near Redding at 0.1 mile north of Boulder Creek Bridge and on Route 299 at various locations from Ericson Way to 0.2 mile west of Nevada Trail: culvert rehabilitation in FY 2020/21 for

July 16, 2020

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\$514,000. Also includes some work, included within the total overall cost, on State Route 299 at three locations.

- Adds support costs to two projects in FY 2020/21: A State Route 36 fish passage project at Harrison Gulch Bridge near Platina; and a State Route 44 Panorama Vista Point project near Hat Creek.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov), if you have questions.

Sincerely,



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Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15  
Summary of Changes Spreadsheet  
CTIPS Programming Pages (Modified and Prior)  
Grouped Project Listing: CTIPS 211-0000-0108

C: Antonio Johnson – FHWA, CA Division  
Ted Matley – FTA, Region 9  
Wendy Lonnberg – Caltrans, District 2

# RESOLUTION



<b>RESOLUTION NUMBER:</b>	<b>11-15</b>
<b>SUBJECT:</b>	<b>Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures</b>

**WHEREAS**, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

**WHEREAS**, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

**PASSED AND ADOPTED** this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

**Leonard Moty, Chair**  
Shasta County Regional Transportation Planning Agency

# Shasta 2019 FTIP Summary of Changes

## Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 13

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0108	Grouped Projects for Safety Improvements - Minor Program	Adds two new minor safety projects (4H690 and 0J440) and adds support costs to projects, including 2H620 and 0J430.	CON	\$ 892,000	\$ 2,085,000	2020/21	SHOPP AC	\$ 1,193,000	\$ 1,193,000	133.7%	

Sum of Net	Column Labels	
Row Labels	2020/21	Grand Total
SHOPP AC	\$1,193,000	\$1,193,000
<b>Grand Total</b>	<b>\$1,193,000</b>	<b>\$1,193,000</b>

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 211-0000-0108	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 07/16/2020 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.:			
COUNTY: Shasta County	ROUTE: 299	PM: 83.0 / 83.8			

**Administrative Modification No. 13**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		

	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CT Minor Pgm. -									
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	7,225,000	600,000	1,336,000	2,085,000				11,246,000
	Total:	7,225,000	600,000	1,336,000	2,085,000				11,246,000

**Comments:**

\*\*\*\*\* Version 14 - 07/16/2020 \*\*\*\*\*  
 Administrative Modification 13 per WLonberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.  
 \*\*\*\*\* Version 13 - 06/16/2020 \*\*\*\*\*  
 Administrative Modification 12 per WLonberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.  
 \*\*\*\*\* Version 12 - 08/09/2019 \*\*\*\*\*  
 Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.  
 \*\*\*\*\* Version 11 - 12/20/2018 \*\*\*\*\*  
 Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.  
 \*\*\*\*\* Version 2 - 09/04/2018 \*\*\*\*\*  
 Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.  
 \*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 7 - 07/21/2017 \*\*\*\*\*Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonberg.  
 \*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.  
 \*\*\*\*\* Version 5 - 07/01/2015 \*\*\*\*\*  
 New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.  
 \*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*  
 Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.  
 \*\*\*\*\* Version 1 - 04/18/2013 \*\*\*\*\*  
 NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 02	PPNO: EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)
CT PROJECT ID:	MPO ID.:		MPO Aprv: 06/24/2020 State Aprv: Federal Aprv:
COUNTY: Shasta County	ROUTE: 299	PM: 83.0 / 83.8	EPA TABLE II or III EXEMPT CATEGORY

**Prior**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
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10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CT Minor Pgm. -										
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,225,000	600,000	1,336,000	892,000					10,053,000
* Funding Agency: Caltrans	Total:	7,225,000	600,000	1,336,000	892,000					10,053,000

Comments:

\*\*\*\*\* Version 13 - 06/16/2020 \*\*\*\*\*  
Administrative Modification 12 per WLonberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

\*\*\*\*\* Version 12 - 08/09/2019 \*\*\*\*\*  
Per W. Lonberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

\*\*\*\*\* Version 11 - 12/20/2018 \*\*\*\*\*  
Per W. Lonberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

\*\*\*\*\* Version 2 - 09/04/2018 \*\*\*\*\*  
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 7 - 07/21/2017 \*\*\*\*\* Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonberg.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

\*\*\*\*\* Version 5 - 07/01/2015 \*\*\*\*\*  
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

\*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*  
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

\*\*\*\*\* Version 1 - 04/18/2013 \*\*\*\*\*  
NOTE: RTP ID = 5-36,37,46

## Shasta RTA Bridge Safety Improvements - Minor Lump Sum Project Listing 2019 FSTIP

**CTIPS No 211-0000-0108**

Administrative Modification No. 13

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Right of Way	Estimated Construction State/Federal	Estimated Capital Outlay Support (Life of Project)	Total Project Cost (R/W+Con+Con Sup)	Fiscal Year
2	Shasta	44	R0.2	In Shasta County, in Redding at Hilltop Drive Overcrossing. Improve turn lane.	2H730	0216000167	201.310	\$0	\$400,000	\$200,000	\$600,000	18/19
2	Shasta	5	59.5/62.5	In Shasta County about 9 miles north of Pollard Flat at various locations from 0.5 mile south of Creekside Undercrossing to 0.1 mile south of Castella Sidehill Viaduct.	3H610	0217000151	201.015	\$16,000	\$850,000	\$470,000	\$1,336,000	19/20
2	Shasta	36	3.57	In Shasta County near Platina at Harrison Gulch Bridge. Construct Fish Passage	2H620	0216000154	201.110	\$315,000	\$17,000	\$290,000	\$622,000	20/21
2	Shasta	44	57.5	In Shasta County, near Hat Creek at Panorama Vista Point. Americans with Disabilities Act (ADA) upgrade and parking improvements.	0J430	0219000123	201.240	\$250,000	\$5,000	\$150,000	\$405,000	20/21
2	Shasta	151	0.000/4.950	In Shasta County, in and near Shasta Lake City at various locations from Shasta Dam to Rouge Road. Culvert rehabilitation.	4H690	0219000039	201.151	\$333,000	\$16,000	\$195,000	\$544,000	20/21
2	Shasta	5	R17.260	In Shasta County, in and near Redding on Route 5 at 0.1 mile north of Boulder Creek Bridge and on Route 299 at various locations from Ericson Way to 0.2 mile west of Nevada Trail. Culvert rehabilitation. Also on Sha-299-R24.400, R24.710, 29.140.	0J440	0219000124	201.151	\$314,000	\$5,000	\$195,000	\$514,000	20/21