

**Federal Fiscal Year (FFY) 2019-20 Shasta County Federal Funds Obligation/De-Obligation Report  
(for the period October 1, 2019 to September 30, 2020)**

MPO Project #	State Project #	Description	Fed Funds Change	Project Status
<b>State and Local Streets, Roads and Highways Projects</b>				
Emergency Relief (ER)	0217000133S	ON STATE ROUTE (SR) 299 IN SHASTA CO ABOUT 5MI W/O BURNEY AT VAR LOC FROM 1.3MI W/O MOOSE CAMP RD TO 4.1MI E/O CARBERRY FLAT RD: REPAIR PAVEMENT SECTIONS, INSTALL UNDERDRAIN SYSTEM, STABILIZE SLOPE FAILURE.	\$974,600.00	Active
N/A - ER	0217000133S	ON SR 299 IN SHASTA COUNTY ABOUT 5MI W/O BURNEY AT VAR LOC FROM 1.3MI W/O MOOSE CAMP RD TO 4.1MI E/O CARBERRY FLAT RD: REPAIR PAVEMENT SECTIONS, INSTALL UNDERDRAIN SYSTEM, STABILIZE SLOPE FAILURE.	-\$3,791.41	Active
N/A - ER	0218000030L	BIG BEND ROAD IN SHASTA CO - SITE #1: MP 7.65 ROARING CREEK, SITE #3: MP14. SITES AS DEFINED/SHOWN ON DAF # PMP-SHACO-002-0 SITE #1: REPAIR LANE AND SHOULDER WASHOUT AND REPLACE GUARDRAIL. SITE #2: REPAIR SHOULDER WASHOUTS. BOTH SITES REPAIRED AS PERMANENT RESTORATION USING EMERGENCY OPENING PROCEDURES.	\$59,917.42	Active
N/A - ER	0219000041L	BIG BEND RD PM 12.3 SITE #2. DAF # PMP-SHACO-002-0 REPAIR SLIDE ON ROADWAY WHICH CAUSED GUARDRAIL AND NORTHBOUND LANE TO SLIP-OUT. CON EO AS FORCE ACCOUNT. PE PR REGULAR FEDERAL AID PROJECT WITH PENDING APPROVAL OF TIME EXTENSION REQUEST.	\$51,821.59	Active
N/A - ER	0219000060L	ON GILMAN RD IN SHASTA CO, AT SEVERAL LOCATIONS FROM 0.7 TO 6.3 MILES E/O I-5: EMERGENCY OPENING RESTORE WASHED OUT SHOULDERS, PLACE ROCK SLOPE PROTECTION TO PROTECT REMAINING ROADWAY FILL, DIG OUT BURIED CULVERTS. PERMANENT RESTORATION TO REPLACE DAMAGED DROP INLETS AND RESTORE DRAINAGE DITCHES.	\$68,637.00	Active
N/A - ER	0219000091L	ON KESWICK DAM RD APPROXIMATELY 2,250 FEET W/O LAKE BLVD: PLACE BARRICADES AND CLOSE ROADWAY. REPLACE CULVERT, INSTALL HEADWALLS, PLACE ROCK SLOPE PROTECTION, PLACE & COMPACT AGGREGATE BASE & AC PAVING, REPLACE GUARDRAIL.	\$443,194.00	Active
N/A - ER	0219000025S	ON I-5 IN SHASTA AND SISKIYOU COS ON I-5 FROM 0.3 MILE SO FROM FAWNDALE OC TO 0.2 MILE S/O PIONEER BRIDGE OH AND ON SR 89 FROM 0.3 MILE S/O BROADWAY AVE TO I-5: RESTORE MBGR AND END TREATMENTS, MULCHING AND HYDRO-SEED. REMOVE BURNED TREES. REPAIR OR REPLACE OTHER FIRE DAMAGE ITEMS.	\$10,221,800.00	Active
N/A - ER	0217000093S	ON SR 36 IN SHASTA AND TRINITY COS AT VARIOUS LOCATIONS: REPLACE CULVERTS, REPAIR ASSOCIATED DAMAGE AND REMOVE MULTIPLE SLIDES, PLACE RSP BUTTRESS.	\$2,291,800.00	Active
N/A - ER	0219000015S	ON SR 299 IN TRINITY AND SHASTA COS IN AND NEAR RDG FROM 0.1MI W/O TRINITY DAM BLVD TO SUNSET DR: RESTORE MBGR AND END TREATMENTS, MULCHING AND HYDRO-SEED. REMOVE BURNED TREES. REPAIR OR REPLACE OTHER FIRE DAMAGE ITEMS.	\$7,553,921.47	Active
N/A - ER	0217000092S	IN SHASTA AND SISKIYOU COS AT VARIOUS LOCATIONS: REPLACE FAILED CULVERT AND RECONSTRUCTION STRUCTURAL SECTION INCLUDING BASE AND HMA, RECONSTRUCT SHOULDERS AND DITCHES.	-\$67,694.22	Closed
N/A - ER	0219000015S	ON SR 299 IN TRINITY AND SHASTA COUNTIES IN AND NEAR RDG FROM 0.1MI W/O OF TRINITY DAM BLVD TO SUNSET DR: RESTORE MBGR AND END TREATMENTS, MULCHING AND HYDRO-SEED. REMOVE BURNED TREES. REPAIR OR REPLACE OTHER FIRE DAMAGE ITEMS.	\$8,474,038.53	Active
N/A - ER	0219000057L	CARR FIRE FOOTPRINT WITHIN SHASTA CO PERMANENT RESTORATION: GUARDRAIL REPAIR IN CARR FIRE FOOTPRINT WITHIN SHASTA CO	-\$96,165.55	Closed
N/A - ER	0219000015S	ON SR 299 IN TRINITY AND SHASTA COS AND NEAR RDG FROM 0.1MI W/O TRINITY DAM BLVD TO SUNSET DR: RESTORE MBGR AND END TREATMENTS, MULCHING AND HYDRO-SEED. REMOVE BURNED TREES. REPAIR OR REPLACE OTHER FIRE DAMAGE ITEMS.	\$96,165.55	Active
N/A - ER	0219000059L	CARR FIRE FOOTPRINT WITHIN SHASTA CO: PERMANENT RESTORATION OF ROADWAY SIGNS IN CARR FIRE FOOTPRINT WITHIN SHASTA CO	-\$42,182.68	Closed
211-0000-0047	02378904S	ON I-5 IN SHA CO NR LAKEHEAD AT SACTO RVR, BR#06-0089 (TC): REPLACE BRIDGE (TC) (Antlers Bridge Project)	\$5,962,600.00	Active
211-0000-0108 & 211-0000-0075	021E10U4S	ON SR 299 IN SHA COUNTY ABOUT 17 MI W/OF REDDING FROM 2.5 TO 4.3 MI E/OF TRINITY CO LINE: INCREASE CURVE RADII, WIDEN SHOULDER (TC)	-\$177,194.02	Closed
211-0000-0078	0200000262S	IN SHASTA CO AT & NEAR BELLA VISTA FROM .3 MI E/O INTERMTN DR TO.3 MI W/OF BACKBONE: ROADWAY REHABILITATION(TC)	-\$202,271.11	Closed
211-0000-0093	0213000110L	ON OLINDA RD BETWEEN SAMMY AND GREENLEAF LANES: ROADWAY WIDENING	-\$0.02	Closed
211-0000-0078	0200000262S	IN SHASTA CO AT & NEAR BELLA VISTA FROM 0.3 MI E OF INTERMTN DR TO .3 M W/ OF BKBN: ROADWAY REHABILITATION (TC)	-\$496,981.04	Closed
211-0000-0078	0214000011S	ON SR 273 IN SHASTA CO AT VARIOUS LOCATIONS: PAVEMENT REHABILITATION	\$177,060.00	Active
211-0000-0074	0218000047S	ON I-5 IN SHASTA AND SISKIYOU COS ABOUT 7 MILES N/O POLLARD FLAT FROM 0.8 MI S/O TO 0.7 MILE N/O SIMS ROAD UNDERCROSSING AND FROM 0.6 MILE S/O CASTLE CRAGS DR UNDERCROSSING TO 0.2 MILE S/O SOUTH DUNSMUIR UC: REPLACE BRIDGE	\$13,777,155.00	Active
211-0000-0083	0200020170L	EASTSIDE ROAD AT OLNEY CREEK BR# 06C0335: BRIDGE REPLACEMENT	\$3,426,243.00	Active
211-0000-0078	0217000083S	IN SHASTA CO AT AND NEAR SHASTA FROM 0.5 MILE W/O CRYSTAL CREEK RD TO TRINITY ALLEY: ROADWAY REHABILITATION (TC)	-\$9,240,000.00	Withdrawn
211-0000-0074	0218000047S	ON I-5 IN SHASTA AND SISKIYOU COS ABOUT 7 MILES N/O POLLARD FLAT FROM 0.8 MILE SO TO 0.7 MILE N/O SIMS RD UC AND FROM 0.6 MILE S/O CASTLE CRAGS DR UC TO 0.2 MILE S/O SOUTH DUNSMUIR UNDERCROSSING: REPLACE BRIDGE	\$5,449,145.00	Active
111-0000-0101	0218000125S	ON I-5 IN SHASTA CO IN AND NEAR ANDERSON FROM SR 5/273 SEPARATION TO 0.4 MILE S/O CHURN CREEK RD OVERCROSSING: WIDENING TO 6 LANES, BRIDGE REPLACEMENT AND WIDENING AND ROADWAY REHABILITATION.	\$40,904,320.00	Active

MPO Project #	State Project #	Description	Fed Funds Change	Project Status
211-0000-0075	0214000028S	ON SR 299 IN SHASTA AND TRINITY COS AT VARIOUS LOCATIONS: WORKER SAFETY IMPROVEMENTS	\$2,905,600.00	Active
211-0000-0075	0214000027S	ON I-5 IN SHASTA COUNTY ABOUT 9 MILES N/O SHASTA LAKE CITY FROM O'BRIEN SAFETY ROADSIDE REST AREA TO 0.4 MILE S/O O'BRIEN UNDERCROSSING: INSTALL POTABLE, NONPOTABLE AND WASTE WATER IMPROVEMENT	\$1,059,192.40	Active
211-0000-0083	0200020234L	SHARON AVENUE (BRIDGE 06C0344) OVER ACID CANAL, 300 FEET N/W RUSSELL STREET: BRIDGE REPLACEMENT (TC)	\$1,597,500.00	Active
211-0000-0090	0217000063S	ON SR 36 IN SHASTA AND TRINITY COS FROM TRINITY CO LINE TO 0.4 MILE E/O HARRISON GULCH RD AND FROM HUMBOLDT CO LINE TO 0.2 MILE E/O MAD RIVER RD: AC OVERLAY (TC)	-\$202,291.42	Closed
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE, INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL.	-\$28,000.00	Active
211-0000-0090	0219000066S	ON SR 36 IN SHASTA AND TEHAMA COS NEAR PLATINA FROM 0.3 MILE E/O HARRISON GULCH RD TO 0.8 MILE W/O PLATINA RD AND FROM 2.6 MILES E/O DRY CREEK BRIDGE TO 2.1 MILES W/O SALT CREEK BRIDGE: AC OVERLAY	\$1,687,600.00	Active
211-0000-0075	0214000027S	ON I-5 IN SHASTA CO ABOUT 9 MILES N/O SHASTA LAKE CITY FROM O'BRIEN SAFETY ROADSIDE REST AREA TO 0.4 MILE S/O O'BRIEN UNDERCROSSING: INSTALL POTABLE, NONPOTABLE AND WASTE WATER IMPROVEMENT	\$2,018,707.60	Active
230-0000-0038	0220000113S	ON I-5 IN SHASTA CO ABOUT 5 MILES N/O SHASTA LAKE CITY FROM 1.0 MILE N/O FAWNDALE OVERCROSSING TO 0.2 MILE N/O TURNTABLE BAY RD OVERCROSSING: BRIDGE REPLACEMENT	\$500,000.00	Active
211-0000-0093	021E10U4S	ON SR 299 IN SHASTA CO ABOUT 17 MI W/O REDDING FROM 2.5 TO 4.3 MI E/O TRINITY CO LINE: INCREASE CURVE RADII, WIDEN SHOULDER (TC)	-\$2,002.55	Closed
211-0000-0093	0214000140L	ON OLD OREGON TRAIL BETWEEN MIDLAND RD AND BEAR MOUNTAIN RD: WIDEN SHOULDERS AND UPGRADE DRAINAGE (TC)	\$450,000.00	Active
211-0000-0108	0217000151S	ON I-5 IN SHASTA CO ABOUT 9 MI N/O POLLARD FLAT AT VARIOUS LOCATIONS FROM 0.1 MILE S/O CREEKSIDE UNDERCROSSING TO 0.5 MILE S/O CASTELLA SIDEHILL VIADUCT: IMPROVE CLEAR RECOVERY ZONE	\$566,300.00	Active
211-0000-0075	0214000004S	ON SR 44 IN SHASTA CO NEAR VIOLA FROM 1.7 MILES TO 1.1 MILES W/O NORTH BATTLE CREEK RESERVOIR RD: CURVE IMPROVEMENT (TC)	-\$242,529.05	Closed
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE, INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL.	\$532,238.00	Active
211-0000-0093	0214000100L	ON DESCHUTES RD BETWEEN BALLS FERRY RD AND BEATIE RD: ROADWAY WIDENING - SAFETY	\$438,498.00	Closed
211-0000-0093	0213000110L	ON OLINDA RD BETWEEN SAMMY AND GREENLEAF LANES: ROADWAY WIDENING	\$195,079.00	Closed
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE, INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL.	-\$209,424.00	Active
211-0000-0075	0214000004S	ON SR 44 IN SHASTA CO NEAR VIOLA FROM 1.7 MILES TO 1.1 MILES W/O NORTH BATTLE CREEK RESERVOIR RR: CURVE IMPROVEMENT (TC)	-\$8,747.48	Closed
211-0000-0093	0214000100L	ON DESCHUTES RD BETWEEN BALLS FERRY RD AND BEATIE RD: ROADWAY WIDENING - SAFETY	-\$0.01	Closed
211-0000-0075	0213000001S	IN SHASTA CO IN AND NEAR REDDING AT VARIOUS LOCATIONS FROM TEHAMA CO LINE TO SISKIYOU CO LINE: COLLISION SEVERITY REDUCTION (TC)	\$7,690,300.00	Active
<b>Shasta Region FFY 2019-20 State and Local Street, Roads and Highways Projects Total</b>			<b>\$108,554,159.00</b>	
<b>Transit-Related Projects</b>				
211-0000-0060	CA-2020-061-05-00	Redding Area Bus Authority COVID 19 Response CARES Act FTA 5307 FY 2020-21 Support Vehicles	\$80,000.00	Active
211-0000-0059	CA-2020-061-04-00	Redding Area Bus Authority COVID 19 Response CARES Act FTA 5307 FY 2020-21 Four (4) Replacement Paratransit Vans	\$400,000.00	Active
211-0000-0057	CA-2020-061-03-00	Redding Area Bus Authority COVID 19 Response CARES Act FTA 5307 FY 2020-21 Fare Study	\$70,000.00	Active
211-0000-0057	CA-2020-061-02-00	Redding Area Bus Authority COVID-19 Response CARES Act FTA 5307 FY 2020-21 Short Range Transit Plan (SRTP)	\$150,000.00	Active
211-0000-0057	CA-2020-061-01-00	Redding Area Bus Authority COVID 19 Response CARES Act FTA 5307 FY2020-23 Operating Assistance	\$4,325,333.00	Active
211-0000-0057	CA-2020-192-02-00	Redding Area Bus Authority FY 2020-21 FTA 5339 Two (2) RABA Paratransit Vans	\$160,000.00	Active
211-0000-0057	CA-2020-192-01-00	Redding Area Bus Authority FY 2020-21 FTA 5307 Operating Assistance	\$1,500,000.00	Active
211-0000-0118	CA-2020-244	Dignity Health Connected Living FTA 5310 30 ft bus replacements (2)	\$138,213.40	Closed
211-0000-0057	17000186	Dignity Health Connected Living FTA 5310 Three-Year Operating Assistance	\$530,302.00	Active
211-0000-0057	64B019-00959	FY 2018/19 FTA 5311 County Operating Assistance for Burney Express	\$340,809.00	Closed
211-0000-0057	64V020-01036	FY 2019/20 and Ongoing FTA 5311 CARES Act County Operating Assistance for Burney Express	\$424,404.00	Active
211-0000-0057	64K020-01258	FY 2019/20 FTA 5311(f) CARES Act County Operating Assistance for Burney Express	\$80,828.00	Active
<b>Shasta Region FFY 2019-20 Transit-Related Projects Total</b>			<b>\$8,039,889.40</b>	

MPO Project #	State Project #	Description	Fed Funds Change	Project Status
<b>Bicycle and Pedestrian Projects</b>				
N/A	0214000038L	GREAT SHASTA RAIL TRAIL ENGINEERING INSPECTIONS AND PLANNING (funded with National Scenic Byways monies)	-\$37,896.07	Closed
211-0000-0115	0213000073L	BIDWELL RD WEST SIDE, N BONNYVIEW RD NORTH SIDE TO E BONNYVIEW RD: CLASS II BIKE LANE, CURB, GUTTER, SIDEWALK	\$120,787.57	Active
211-0000-0115	0213000073L	BIDWELL RD WEST SIDE, N BONNYVIEW RD NORTH SIDE TO E BONNYVIEW RD: CLASS II BIKE LANE, CURB, GUTTER, SIDEWALK	\$61,169.32	Active
211-0000-0115	0213000073L	BIDWELL RD WEST SIDE, N BONNYVIEW RD NORTH SIDE TO E BONNYVIEW RD: CLASS II BIKE LANE, CURB, GUTTER, SIDEWALK	\$212,513.51	Active
211-0000-0115	0213000073L	BIDWELL RD WEST SIDE, N BONNYVIEW RD NORTH SIDE TO E BONNYVIEW RD: CLASS II BIKE LANE, CURB, GUTTER, SIDEWALK	\$221,609.35	Active
211-0000-0075	0214000003S	IN SHASTA CO AT SHASTA FROM 0.1 MILE W/O FRENCH ALLEY TO RED BLUFF RD: CONSTRUCT SIDEWALKS (TC)	-\$72,266.34	Closed
211-0000-0115	0213000073L	BIDWELL RD WEST SIDE, N BONNYVIEW RD NORTH SIDE TO E BONNYVIEW RD: CLASS II BIKE LANE, CURB, GUTTER, SIDEWALK	\$74,320.25	Active
111-0000-0110	0216000123L	DIESTELHORST BRIDGE TO DOWNTOWN VIA BENTON DR, RIVERSIDE DR, CENTER ST, AND DIVISION ST: NON-MOTORIZED BICYCLE AND PEDESTRIAN PATHWAYS AND CLASS II BICYCLE LANES, SIDEWALKS, LIGHTING, FLASHING BEACONS. (TC)	\$1,634,000.00	Active
211-0000-0115	0216000111L	OLD OREGON TRAIL AND SHASTA COLLEGE DRIVE: INSTALL BIKE LANES & IMPROVE INTERSECTIONS FOR NON-MOTORIZED USERS (TC)	\$451,000.00	Active
211-0000-0093	0216000121L	HARTNELL AVE BETWEEN CHURN CREEK RD AND VICTOR AVE: BICYCLE AND PEDESTRIAN IMPROVEMENTS	\$2,083,072.00	Active
<b>Shasta Region FFY 2019-20 Bicycle and Pedestrian Projects Total</b>			<b>\$4,748,309.59</b>	
<b>Federal Fiscal Year 2019-20 Shasta Region Federal Transportation Projects Total</b>			<b>\$121,342,357.99</b>	
Note: Negative amounts are de-obligated, or disencumbered, funds--funds that were previously awarded, not used due to examples like cost underruns and/or time limit expiration, and formally relinquished.				